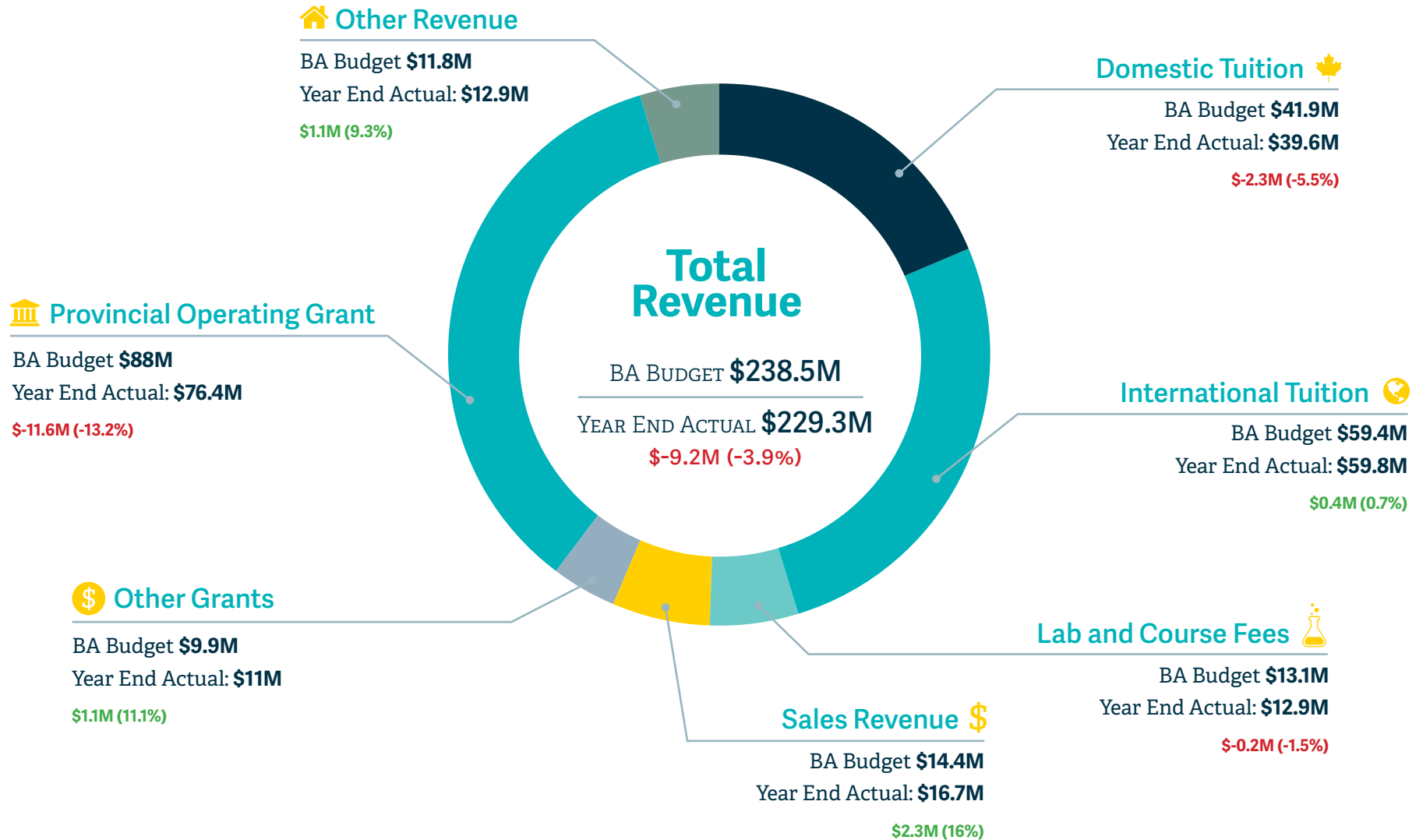


Revenue

Board Approved (BA) Budget - Reflects the approved budget for fiscal year 21/22 | Year End Actual - Reflects the fiscal year ended March 31, 2022



Expenditures

Board Approved (BA) Budget - Reflects the approved budget for fiscal year 22/23 | Year End Actual - Reflects the fiscal year ended March 31, 2022

