



THOMPSON RIVERS  
UNIVERSITY

Student Full Time Equivalent Enrolment Report  
For the year ended March 31, 2017



KPMG LLP  
200-206 Seymour Street  
Kamloops BC V2C 6P5  
Canada  
Telephone (250) 372-5581  
Fax (250) 828-2928

## **INDEPENDENT AUDITORS' REPORT**

To the Board of Governors of Thompson Rivers University

We have audited the accompanying Student Full Time Equivalent (FTE) Enrolment Report (the "report") of Thompson Rivers University (the "University") for the year ended March 31, 2017, in accordance with the British Columbia Ministry of Advanced Education, Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with the standards for assurance engagements established by the Chartered Professional Accountants of Canada. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the Student Full Time Equivalent Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2017, in accordance with the British Columbia Ministry of Advanced Education, as set out in its Student FTE Enrolment Reporting Manual.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Professional Accountants

Kamloops, Canada  
June 2, 2017

# THOMPSON RIVERS UNIVERSITY

## Student Full Time Equivalent Enrolment Report

Year ended March 31, 2017, with comparative information for 2016

	Ministry Targets <sup>2</sup> (Unaudited)	2017	2016
<b>Domestic FTE<sup>1</sup></b>			
<b>Ministry of Advanced Education "AVED" Funded</b>			
Nursing & Health	584	1,014	1,136
Developmental	944	306	335
Skills Gap <sup>3</sup>	709	709	416
AVED Non-Targeted FTE <sup>4</sup>	5,759	6,323	6,472
Critical Seat Funding	-	16	104
<b>Total AVED Funded FTEs</b>	<b>7,996</b>	<b>8,368</b>	<b>8,463</b>
<b>Industry Training Authority</b>			
<b>"ITA" Funded</b>	<b>-</b>	<b>1,462</b>	<b>1,420</b>
<b>Total Domestic FTE</b>	<b>7,996</b>	<b>9,830</b>	<b>9,883</b>
<b>International FTE<sup>5</sup></b>	<b>-</b>	<b>2,133</b>	<b>1,736</b>
<b>Total FTEs</b>	<b>7,996</b>	<b>11,963</b>	<b>11,619</b>

<sup>1</sup> FTE = Full Time Equivalent

<sup>2</sup> AVED FTE Activity Only

<sup>3</sup> Skills Gap Line includes some Nursing and Health funded programs, these targets and actuals are not included in the Nurse and Health targets and actuals. Details are as follows:

2017: 92 FTE of Bachelor of Science in Nursing and 75 FTE of Respiratory Therapy, for a total of 167 FTE

2016: 35 FTE of Bachelor of Science in Nursing and 50 FTE of Respiratory Therapy, for a total of 85 FTE

<sup>4</sup> Includes international inbound exchange students which are reported to the government as domestic FTEs: 39 (2016 - 44)

<sup>5</sup> Does not include International Offshore FTE of 501 in 2017 (2016 - 1,138). This represents the Offshore activity recorded in the Banner student record system at the time of the FTE audit.