

### Winter 2021 Enrolment Update TRU Board

#### **About this Update**

#### Winter 2021 enrolment by type of activity

- Domestic, International, New students
- On Campus, Open Learning, Dually enrolled

YTD Trends and Utilization



#### Definitions



#### Winter 2021 enrolment snapshot as of January 31, 2021

#### FYTD: April 1, 2020 to January 31, 2021

#### Headcount Enrolment

1 student = 1 headcount Course Enrolment

Every course in which a student is enrolled

1 student = 1 or more course enrolments Full Time Equivalent (FTE)

FTE converts course enrolments to the number of students carrying a normal full credit load for the year (Ministry accountability)

### Highlights

#### Student Headcount and Course Enrolments

On Campus Winter 2021 Term

8,871 (-6%) students

32,880 (-8%) course enrolments

Open Learning FYTD: Apr 1 – Jan 31

15,791 (+3%) students

30,743 (+6%)

course enrolments

Excludes: Continuing Studies & Regional Centres







### Student Headcounts Winter 2021



On Campus, Winter Term

8,871 (-6%)

#### 9,480 at the same time last year

- Domestic: 5,543 (62%)
- International: 3,328 (38%)
- Indigenous (self-declared): 686 (8%)
- Graduate students: 636 (7%)
- Law students: 340 (4%)

**New Students** 

981 (+13%)

- Domestic: 355 (36%)
- International: 626 (64%)
- Indigenous (self-declared): 33 (3%)
- Graduate students: 147 (15%)

Includes: Unique headcount from Kamloops, Williams Lake, and Trades Excludes: Continuing Studies, Regional Centres, and Open Learning



By Campus, Winter Term

Kamloops

8,710 (-6%)

9,235 at the same time last year

- Domestic: 5,386 (62%)
- International: 3,324 (38%)
- Indigenous (self-declared): 655 (8%)
- Graduate students: 636 (7%)
- Law students: 340 (4%)

Williams Lake 181 (-26%)
245 at the same time last year
Domestic: 177 (98%)
International: 4 (2%)

Indigenous (self-declared): 40 (22%)

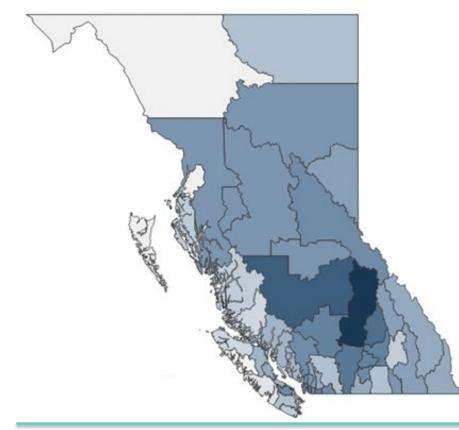
Note: 20 students were enrolled at both Kamloops and Williams Lake Campuses

Includes: Unique headcount from Kamloops, Williams Lake, and Trades Excludes: Continuing Studies, Regional Centres, and Open Learning



#### On Campus – Domestic Students

#### Student Origins (School District Area\*)



#### Top 10 source cities

Kamloops, BC	2,445
Surrey, BC	221
Williams Lake, BC	215
Calgary, AB	138
Vancouver, BC	132
Abbotsford, BC	103
Merritt, BC	87
Victoria, BC	78
Salmon Arm, BC	77
Kelowna, BC	77

\*Represents home address, not high school Includes: Kamloops, Williams Lake, and Trades Excludes: Continuing Studies and Open Learning

#### **On Campus – International Students**

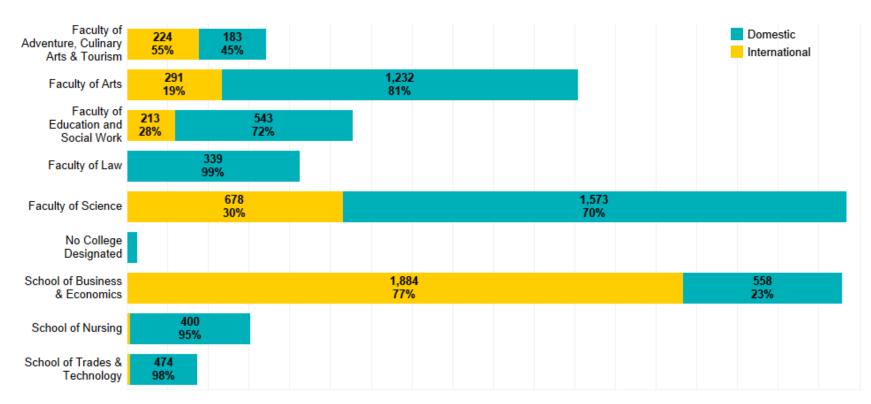




Excludes: Continuing Studies and Open Learning



#### Kamloops, by Student Program Division, Winter Term



Excludes: Williams Lake, Regional Centres, Continuing Studies, and Open Learning No College Designated includes Exchange, Visiting, and Undeclared students



#### Open Learning, FYTD

**Open Learning** 

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15,791 (+3%)
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15,365 at the same time last year

- Domestic: 13,547 (86%)
- International: 2,250 (14%)
- Indigenous (self-declared): 772 (5%)

Includes: Unique headcount of Open Learning students enrolled in an Open Learning course during this fiscal year. Excludes: Trades, Continuing Studies, Regional Centres, On Campus students with no Open Learning enrolments.



#### Headcount **Open Learning – Domestic Students** British Columbia 72.2% 12.7% Alberta Ontario 8.7% Saskatchewan 1.4% Manitoba 0.9% Quebec 0.3% Northwest Territories 0.4% Yukon 0.8% Canada Nova Scotia 1.4% New Brunswick 0.4% Nunavut 0.1% Newfoundland 0.7% Prince Edward Island 0.1% United

Includes: Unique headcount from Open Learning Excludes: On Campus and Continuing Studies



Dually Enrolled - On Campus Winter 2021 & Open Learning FYTD

#### **Dually Enrolled**

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1,484 (-2%)
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1,517 at the same time last year

- Domestic: 864 (58%)
- International: 620 (42%)
- Indigenous (self-declared): 100 (7%)

Includes: Unique headcount of Winter 2021 On Campus students enrolled in an Open Learning course during this fiscal year.

Excludes: Trades, Continuing Studies, Regional Centres, On Campus students with no Open Learning enrolments.



### Course Enrolments Winter 2021



By Campus, Winter Term

Kamloops

32,308(-7%)

34,831 at the same time last year

- Domestic: 20,056 (62%)
- International: 12,252 (38%)

Williams Lake

572 (-36%)

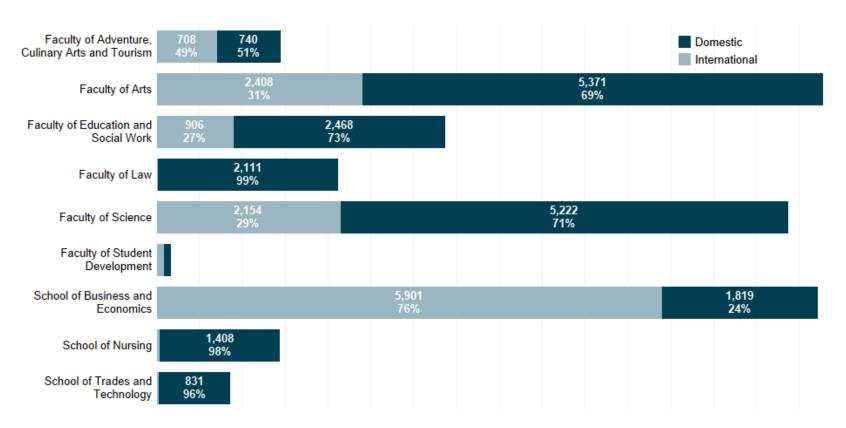
889 at the same time last year

- Domestic: 558 (98%)
- International: 14 (2%)

Includes: Kamloops, Williams Lake, and Trades Excludes: Continuing Studies, Regional Centres, and Open Learning



Kamloops, by Course Division, Winter Term



Excludes: Williams Lake, Regional Centres, Continuing Studies, and Open Learning



Open Learning, FYTD

#### 30,743 (+6%)

29,090 at the same time last year

- Domestic: 26,891 (87%)
- International: 3,852 (13%)

Excludes: On Campus and Continuing Studies



#### **Open Learning**, **FYTD**

### 30,743 (+6% change from last FYTD)

Course Division					
Faculty of Adventure, Culinary Arts and Tourism	22		1	2019-20	23
	16		1	2020-21	17
Faculty of Arts		8,533		1,064	9,597
		9,692		1,072	10,764
Faculty of Education and Social Work	1,986		93		2,079
	2,502		68		2,570
Faculty of Science		7,100		1,019	8,119
		7,729		998	8,727
No College Designated	136		0		136
	115		1		116
School of Business and Economics		5,966		1,760	7,726
		5,734		1,535	7,269
School of Nursing	974		200		1,174
	961		168		1,129
School of Trades and Technology	224		12		236
	142		9		151

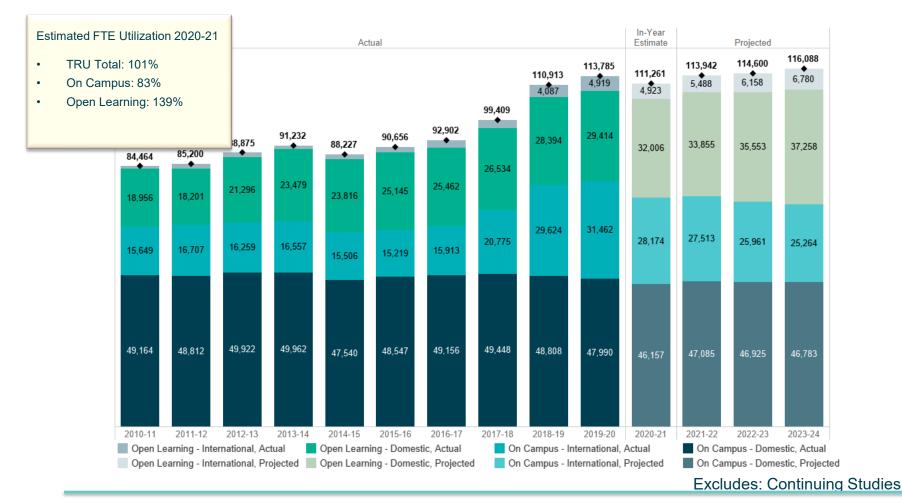
Domestic

International

Excludes: On Campus and Continuing Studies

# Historical Trend and Projections







### **Additional Resources**

Winter 2021 Enrolment Report https://one2.tru.ca/sites/IPA/ layouts/15/start.aspx#/E R1/Enrolment.aspx

Student Profiles <u>https://one2.tru.ca/sites/IPA/ layouts/15/start.aspx#/Si</u> <u>tePages/Profiles.aspx</u>

## Questions?

### Thank you! Kukwstsétsemc