

Governance of Academic Programs

- BRD 08-4 Program Reductions and Eliminations (2005)
- Abeyance (initiated by a Faculty, not a Senate approved process)
- Abeyance is a time limited process that allows for temporary suspension of enrolments (up to two years) to allow for substantial change to a program (considered under Category 3 new program approval process)

Board Policy – Program Reductions and Eliminations, BRD 08-4

- A program may be reduced or eliminated by the Board of Governors, who shall consider any of the following:
 - Financial effectiveness
 - Student demand
 - Graduate employment / continuing further studies
 - Alternate program providers, or
 - Any other criteria the Board of Governors considers relevant

VISA Course Enrolment 2013-22	Course Level	Averaged over 9 Yrs	Percentage Change
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Program Students

Domestic	1000	112	
	2000	83	26%
	3000	88	21%
	4000	31	72%

International	1000	32	
	2000	24	25%
	3000	16	50%
	4000	4	88%

Total	1000	144	
	2000	107	26%
	3000	104	28%
	4000	35	76%

Program to Non-program Student Ratio

VISA Course Enrolment 2013-22	Course Level	Averaged over 9 Yrs Program Students	Averaged over 9 Yrs Non-program Students
Total	1000	144	281
	2000	107	48
	3000	104	30
	4000	35	2

Faculty of Arts Summary Cost per FTE

	Mar-2022 YTD	Mar-2021 YTD	Mar-2020 YTD	Mar-2019 YTD	Mar-2018 YTD	Average
	Actual	Actual	Actual	Actual	Actual	
Arts Total	6,998	6,441	6,585	6,620	7,225	6,774
Visual Arts	17,868	18,847	18,120	20,140	22,551	19,505

Faculty	10 Yr Enrolment Total	10 Yr Average Enrolment	10 Yr Average Student FTE	10 Yr Avg Salary Current Salary	10 Yr Avg Cost/ Student FTE	Estimated Cost/ Student FTE 23/24
Humanities and Social Sciences Comparators						
SS1 (BI)	3462	346.2	34.62	\$92,326 \$110,800	\$2,667	\$3,200
SS2 (TR)	2934	293.4	29.34	\$92,379 \$110,800	\$3,149	\$3,776
HU1 (BI)	1802	180.2	18.02	\$94,292 \$131,423	\$5,233	\$7,293
HU2 (TR)	1984	198.4	19.84	\$115,972 \$155,727	\$5,845	\$7,849
Visual Arts						
VA 1 (BI)	1380	138	13.8	\$96,930 \$134,268	\$7,024	\$9,730
VA 2 (BI)	1253	125.3	12.53	\$104,787 \$142,689	\$8,363	\$11,388
VA 3 (TR)	395	39.5	3.95	\$104,634 \$153,120	\$26,490	\$38,764
VA 4 (TR)	365	36.5	3.65	\$121,778 \$160,943	\$33,364	\$44,094

Process Followed to Date

- Meeting with department members
- Presentation to Arts Faculty Council
- Student enrolments suspended 2023
 - Incoming students connected to academic advisor
 - 3 year teach-out planned for all students (2023-2026)
- Special meetings (Senate)
 - Internal: Senate to advise the Chair of Senate
 - External submissions: alumni, students, community, Indigenous representative (September 18th)
 - Board to receive report of Senate