

TRU Sustainability Grant Fund Budget

Application Number:	Column A	Column B	Column C	Comments
EXPENDITURES (Round to nearest dollar)	Total project cost	Amount of project cost supplied by applicants	Amount in Column A requested from the Sustainability Grant Fund	Explain how the total costs in Column A were derived at (attach additional documents if needed)
Labour Costs	\$3,000			direct costs of labor at 200 hours
Consultants/Professional Fees	\$2,000			elder honorariums
TRU Staff				
Volunteer Honourariums	\$10,000			Retention fees for lodge keepers and helpers
Other (specify):				
Fees Sub-total:	\$15,000	\$0	\$15,000	
Direct Costs				
Site Preparation	\$1,000			3 days labor at 333\$/day
Equipment rental	\$1,000			backhoe/skidsteer 2 days work
Tool shed, wood shed and composting outhouses	\$10,000			
Construction / building materials	\$8,000			fencing and wood
Other (specify):				
change rooms/outhouse	\$2,500			cost to build toilet and changeroom
Direct Costs Sub-total:	\$22,500	\$0	\$22,500	
Communications or Training				Airini
Training Fees				
Training or Educational Materials				
Travel Costs Related to Training				
Brochures or program notes				
Pre-printing including design, layout				
Printing/copying				
Web site/Social Media sites design/production				
Marketing, publicity and promotion				
Other (specify):				
Communications Sub-total:	\$0	\$0	\$0	
Overhead				
Insurance and Maintenance	\$2,500		\$2,500	2500/year funded by Each faculties contributions
Administration	\$2,500		\$2,500	policy (protocol) and city fire
Office supplies				
Rental of space				
Other (specify):				
Overhead Sub-total:	\$5,000	\$0	\$5,000	
ADD ALL SUB-TOTALS	\$42,500	\$0	\$42,500	
Contingency Amount (please include 10% of the Sub-Total as a contingency amount):	\$4,250	\$0	\$4,250	
TOTAL OF ALL COLUMNS	\$46,750	\$0	\$46,750	