

Factbook Fiscal Year 2017-18

www.tru.ca/ipe

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The Factbook provides an overview of learners at TRU for a fiscal year (April 1 to March 31). It reports course enrolments, student headcount, Full-Time Equivalent (FTE) enrolment, and credentials awarded.

Statistics are displayed for On Campus, Open Learning, Dually Enrolled, and all TRU learners by various characteristics such as age group, gender, residency, and student status.

Exclusions

- Offshore learners were excluded throughout the entire Factbook.
- Regional Centre learners and Continuing Studies learners were excluded from course enrolments; they were included in student headcount and FTE enrolment.
- Co-curricular credentials (Global Competency and Leadership in Environmental Sustainability) were excluded from credentials awarded.

Definitions

On Campus (OC): Includes learners enrolled in courses on the Kamloops campus, Williams Lake campus or any of TRU's Regional Centres.

Open Learning (OL): Includes learners enrolled in courses delivered by TRU Open Learning.

Dually Enrolled: Includes learners who were enrolled in at least one course on any TRU campus <u>AND</u> enrolled in at least one Open Learning course in the same fiscal year.

Age was calculated as of the end of the fiscal year (at March 31).

Notes

- 1. Due to rounding, percentages may not add up to 100%.
- 2. For a list of credentials and programs that are offered at TRU, see http://www.tru.ca/programs.html

Institutional Planning & Effectiveness (IPE) updated August 2018

TRU at a Glance Student Headcount Trends by Fiscal Year



TRU Student Headcount at a Glance									
	2013-14	2014-15	2015-16	2016-17	2017-18				
On Campus	14,414	14,099	13,443	14,396	15,019				
Open Learning	12,664	12,658	13,471	14,074	14,983				
Dually Enrolled	882	1,009	1,160	1,399	1,458				
Unduplicated Total	26,196	25,748	25,754	27,071	28,544				
Indigenous Student F	leadcount at a G	lance							
	2013-14	2014-15	2015-16	2016-17	2017-18				
On Campus	2,002	1,805	1,705	1,950					
Open Learning	794	851	962	915					
Dually Enrolled	114	114	143	126					
Unduplicated Total	2,682	2,542	2,524	2,739					
International Studen	t Headcount at a	Glance							
	2013-14	2014-15	2015-16	2016-17	2017-18				
On Campus	2,096	2,142	2,147	2,428	3,405				
Open Learning	694	755	1,001	1,446	1,652				
Dually Enrolled	165	262	309	485	478				
Unduplicated Total	2,625	2,635	2,839	3,389	4,579				

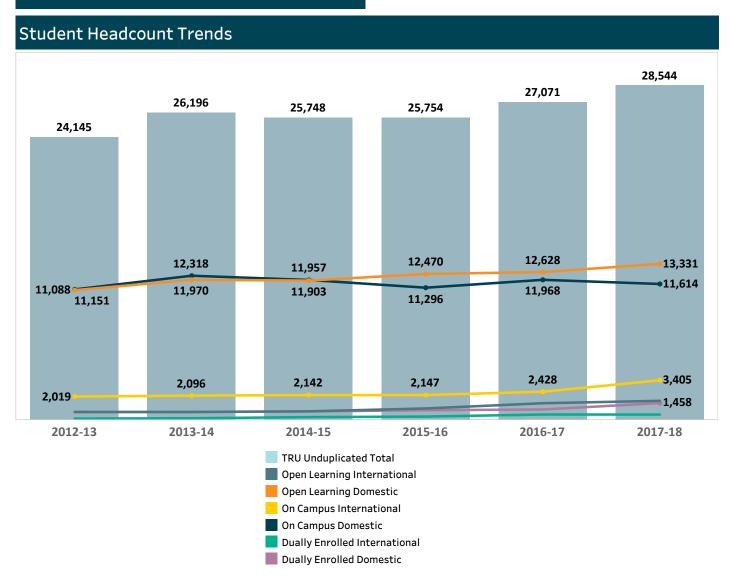
Notes:

^{1.} Unduplicated Total = OC + OL - DE

^{2.} Indigenous students are those who self-identified as Aboriginal, First Nations, Métis, or Inuit in the BC Kindergarten to Grade 12 education system or at a BC public post-secondary institution (AVED "Ever-Aboriginal"). Because TRU receives the system-wide information after a one year delay, the current year figures are not reported.

Student Headcount



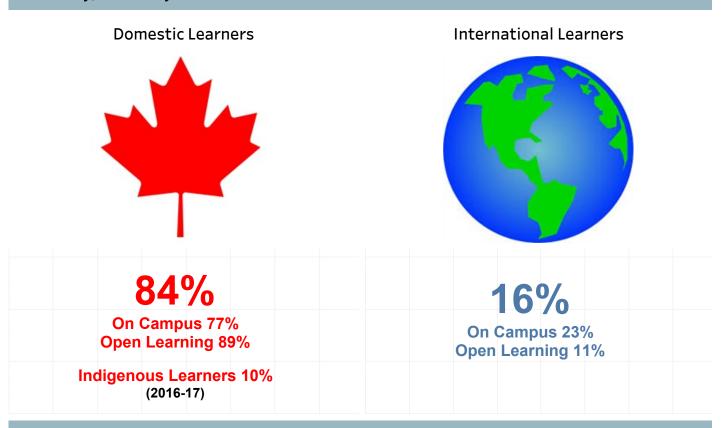


Student Headcount 2017-18									
	Domestic	International	Total						
On Campus	11,614	3,405	15,019						
Open Learning	13,331	1,652	14,983						
Dually Enrolled	980	478	1,458						
TRU Unduplicated Total	23,965	4,579	28,544						

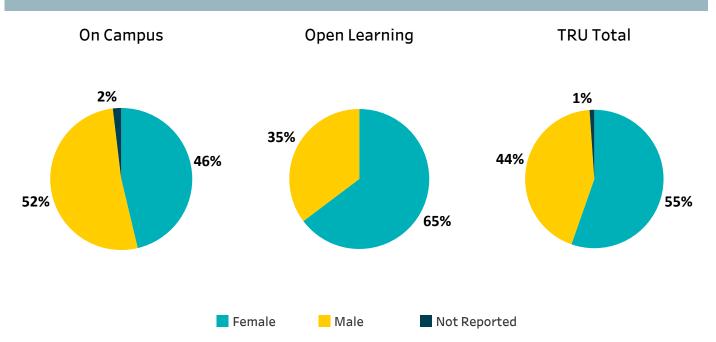
Demographics 2017-18 Residency, Ethnicity, Gender



Residency, Ethnicity



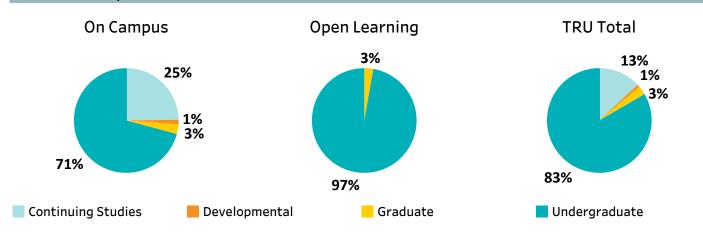
Gender

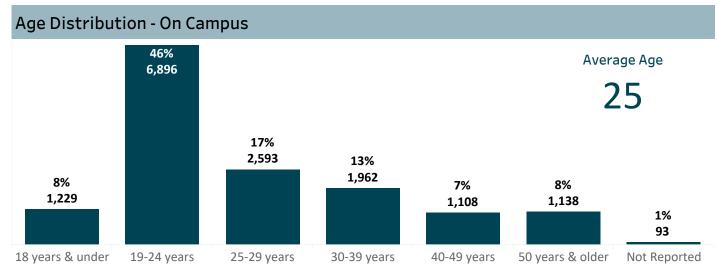


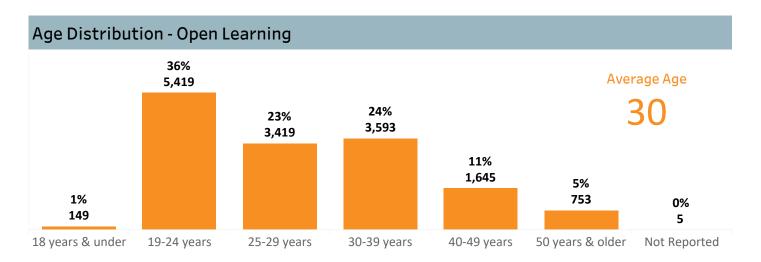
Demographics 2017-18 Student Group, Age



Learner Group



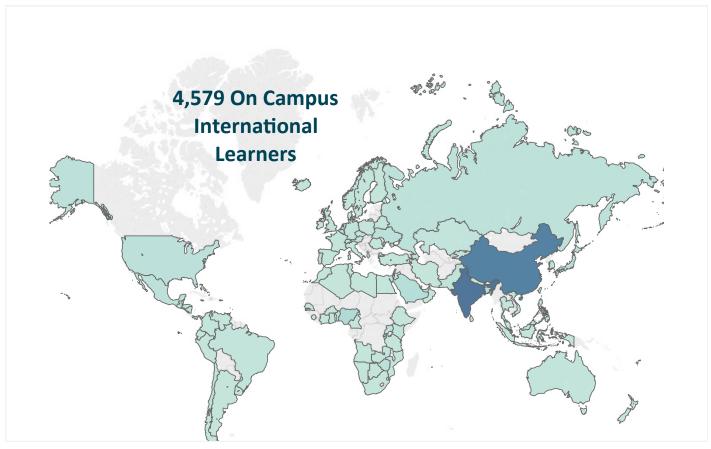




International Students 2017-18



On Campus International Origin



Percent 0.0% 32.9%

Total Number of Nations

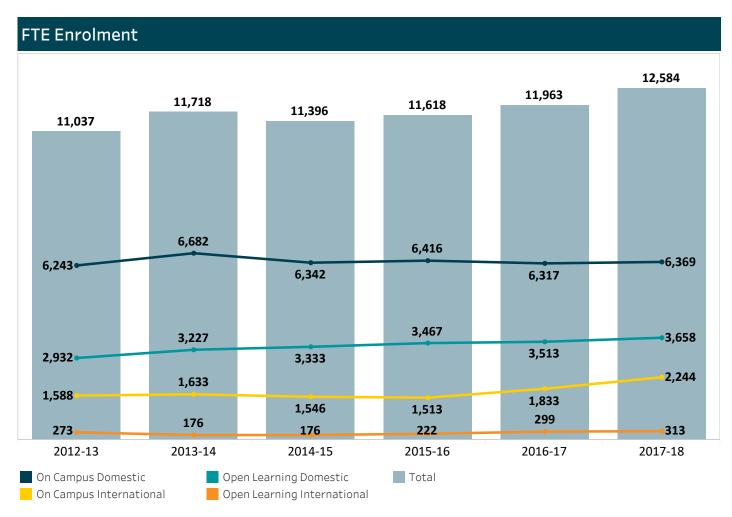
105

Top 10 Nations						
India	33%					
China	29%					
Nigeria	3%					
Bangladesh	2%					
Saudi Arabia	2%					
Zimbabwe	2%					
Japan	2%					
Ukraine	2%					
United States	1%					
Russian Federation	1%					

FTE Enrolment Trends



Full Time Equivalent (FTE) Enrolment									
		2013-14	2014-15	2015-16	2016-17	2017-18			
On Campus	Domestic	6,682	6,342	6,416	6,317	6,369			
	International	1,633	1,546	1,513	1,833	2,244			
	Total	8,315	7,888	7,929	8,151	8,613			
Open	Domestic	3,227	3,333	3,467	3,513	3,658			
Learning	International	176	176	222	299	313			
	Total	3,403	3,509	3,689	3,812	3,971			
Total		11,718	11,396	11,618	11,963	12,584			



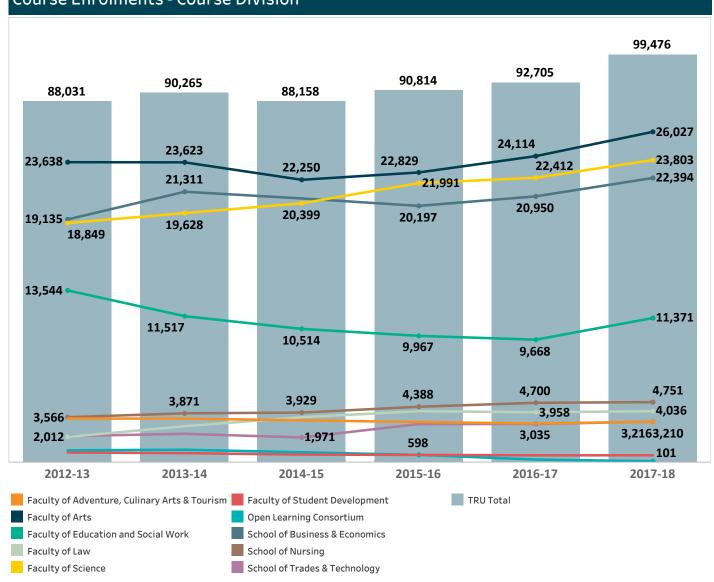
Note: Full Time Equivalent (FTE) enrolment converts course enrolments to the number of students taking a normal full course load for the fiscal year.

Course Enrolments Trends



Course Enrolments - Campus Group, Residency									
		2013-14	2014-15	2015-16	2016-17	2017-18			
On Campus	Domestic	49,036	47,505	48,752	48,992	49,512			
	International	16,557	15,503	15,219	15,884	20,780			
Open Learning	Domestic	23,438	23,785	25,098	25,458	26,532			
	International	1,234	1,365	1,745	2,371	2,652			
Total		90,265	88,158	90,814	92,705	99,476			

Course Enrolments - Course Division



Course Enrolments



Course Enro	lments - Campus Group, Reside	ncy, Cours	se Divisio	n		
		2013-14	2014-15	2015-16	2016-17	2017-18
On Campus -	Faculty of Adventure, Culinary Arts & Tourism	2,617	2,303	2,160	1,917	2,007
Domestic	Faculty of Arts	12,837	11,864	11,750	12,069	12,026
	Faculty of Education and Social Work	6,620	5,868	5,332	5,253	5,846
	Faculty of Law	2,844	3,552	4,027	3,950	4,013
	Faculty of Science	11,824	11,864	12,769	12,624	12,848
	Faculty of Student Development	488	452	447	428	454
	School of Business & Economics	6,329	6,518	6,079	6,469	5,909
	School of Nursing	3,402	3,286	3,597	3,604	3,585
	School of Trades & Technology	2,075	1,798	2,591	2,678	2,824
	Total	49,036	47,505	48,752	48,992	49,512
On Campus -	Faculty of Adventure, Culinary Arts & Tourism	838	973	982	1,096	1,153
International	Faculty of Arts	2,578	2,345	2,436	2,673	3,724
	Faculty of Education and Social Work	3,276	2,971	2,876	2,821	3,694
	Faculty of Law	15	13	10	8	23
	Faculty of Science	1,983	2,084	2,054	2,308	3,032
	Faculty of Student Development	249	170	154	137	113
	School of Business & Economics	7,547	6,760	6,484	6,406	8,720
	School of Nursing	71	187	209	385	235
	School of Trades & Technology			14	50	86
	Total	16,557	15,503	15,219	15,884	20,780
Open Learning	Faculty of Adventure, Culinary Arts & Tourism	0	42	43	59	50
	Faculty of Arts	8,208	8,041	8,643	9,372	10,277
	Faculty of Education and Social Work	1,621	1,675	1,759	1,594	1,831
	Faculty of Science	5,821	6,451	7,168	7,480	7,923
	Open Learning Consortium	1,006	807	598	231	101
	School of Business & Economics	7,435	7,505	7,634	8,075	7,765
	School of Nursing	398	456	582	711	931
	School of Trades & Technology	183	173	416	307	306
	Total	24,672	25,150	26,843	27,829	29,184
Total		90,265	88,158	90,814	92,705	99,476

Learners 2017-18 Gender



Student Headcount, Gender									
	On Campus % (n Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total	
Female	6,954	46%	9,681	65%	829	57%	15,806	55%	
Male	7,781	52%	5,276	35%	627	43%	12,430	44%	
Not Reported	284	2%	26	0%	2	0%	308	1%	
Total	15,019	100%	14,983	100%	1,458	100%	28,544	100%	

Student Headcount Domestic, Gender									
	On Campus	% On Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total	
Female	5,549	48%	8,900	67%	649	66%	13,800	58%	
Male	5,786	50%	4,406	33%	330	34%	9,862	41%	
Not Reported	279	2%	25	0%	1	0%	303	1%	
Total	11,614	100%	13,331	100%	980	100%	23,965	100%	

Student Headcount International, Gender									
	On Campus	% On Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total	
Female	1,405	41%	781	47%	180	38%	2,006	44%	
Male	1,995	59%	870	53%	297	62%	2,568	56%	
Not Reported	5	0%	1	0%	1	0%	5	0%	
Total	3,405	100%	1,652	100%	478	100%	4,579	100%	

Notes:

- ${\bf 1}\,.\,{\bf Trades}\,{\bf and}\,{\bf Continuing}\,{\bf Studies}\,{\bf students}\,{\bf were}\,{\bf included}.$
- 2. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

Learners 2017-18 Campus Group, Age, Credential Sought



Headcount - Age Distribution, Campus Group										
	On Campus	% On Campus	Open Learning	% Open Learning	TRU Unduplicated Total	% of TRU Unduplicated Total				
less than 17 years	156	1%	7	0%	163	1%				
17 to 18 years	1,037	7%	142	1%	1,152	4%				
19 to 24 years	6,896	46%	5,419	36%	11,427	40%				
25 to 29 years	2,593	17%	3,419	23%	5,713	20%				
30 to 34 years	1,194	8%	2,169	14%	3,265	11%				
35 to 39 years	768	5%	1,424	10%	2,133	7%				
40 to 44 years	601	4%	928	6%	1,497	5%				
45 to 49 years	507	3%	717	5%	1,194	4%				
more than 50 years	1,138	8%	754	5%	1,867	7%				
Not Reported	129	1%	4	0%	133	0%				
Total	15,019	100%	14,983	100%	28,544	100%				

Headcount - Credential Type Sought, Campus Group								
	On Campus	% On Campus	Open Learning	% Open Learning	TRU Unduplicated Total	% of TRU Unduplicated Total		
Advanced Certificate	0	0%	10	0%	10	0%		
Apprenticeship	953	6%	11	0%	960	3%		
Associate Degree	38	0%	65	0%	98	0%		
Baccalaureate	5,571	37%	4,086	27%	8,635	30%		
Certificate	587	4%	828	6%	1,389	5%		
Continuing Education	3,723	25%	0	0%	3,723	13%		
Developmental	210	1%	40	0%	243	1%		
Diploma	1,156	8%	622	4%	1,658	6%		
Exchange to TRU	148	1%	1	0%	149	1%		
Foundation	341	2%	2	0%	343	1%		
Graduate Certificate/Diploma	99	1%	159	1%	253	1%		
Juris Doctor	339	2%	0	0%	339	1%		
Masters	349	2%	257	2%	519	2%		
Post-Bacc Certificate/ Diploma	1,066	7%	216	1%	1,132	4%		
Undeclared	439	3%	8,686	58%	9,093	32%		
Total	15,019	100%	14,983	100%	28,544	100%		

Notes

- 1. Trades and Continuing Studies students were included.
- 2. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

Learners 2017-18 Campus, Residency, Student Status



Student Headcount - Kamloops									
	Full Time	e	Part Tim	e	Grand Total				
Domestic	5,482	62%	3,390	38%	8,872	100%			
International	1,972	59%	1,382	41%	3,354	100%			
Grand Total	7,454	61%	4,772	39%	12,226	100%			

Student Headcount - Regional Centres										
	Full Tir	Full Time Part Time Grand Total								
Domestic	46	4%	1,226	96%	1,272	100%				
International	1	10%	9	90%	10	100%				
Grand Total	47	4%	1,235	96%	1,282	100%				

Student Headcount - Williams Lake									
	Full Tim	Full Time Part Time Grand Total							
Domestic	289	18%	1,291	82%	1,580	100%			
International	14	33%	29	67%	43	100%			
Grand Total	303	19%	1,320	81%	1,623	100%			

Student Headcount - Open Learning										
	Full Time	Full Time Part Time Grand Total								
Domestic	1,007	8%	12,324	92%	13,331	100%				
International	46	3%	1,606	97%	1,652	100%				
Grand Total	1,053	7%	13,930	93%	14,983	100%				

Notes

- 1. Trades and Continuing Studies students were included.
- 2. Students that generated 0.6 FTE or greater for the fiscal year were reported as full-time.
- 3. Some students were dually enrolled (in On Campus and in Open Learning courses), therefore the total student headcount for Kamloops, Williams Lake and Regional Centres on this dashboard is greater than the total on previous dashboards.

Learners 2017-18 Williams Lake



Student H	Student Headcount - Residency, Gender								
Domestic	Female	852	52%						
	Male	642	40%						
	Not Reported	86	5%						
Internationa	al Female	30	2%						
	Male	13	1%						
	Not Reported	0	0%						
Grand Total		1,623	100%						

Student Headcount - Age Group, Gender									
	Female		Male		Not Re	ported	Total		
less than 17 years	21	2%	10	2%	3	3%	34	2%	
17 to 18 years	60	7%	62	9%	8	9%	130	8%	
19 to 24 years	195	22%	131	20%	8	9%	334	21%	
25 to 29 years	88	10%	72	11%	7	8%	167	10%	
30 to 34 years	82	9%	72	11%	10	12%	164	10%	
35 to 39 years	72	8%	44	7%	6	7%	122	8%	
40 to 44 years	86	10%	49	7%	5	6%	140	9%	
45 to 49 years	72	8%	63	10%	3	3%	138	9%	
more than 50 years	200	23%	138	21%	21	24%	359	22%	
Not Reported	6	1%	14	2%	15	17%	35	2%	
Total	882	100%	655	100%	86	100%	1,623	100%	

Note: Trades and Continuing Studies students were included.

Credentials Awarded 2017-18 (as of August 14, 2018)



Credentials Awarded - TRU											
Program Division	Developmental	Apprenticeship	Certificate	Diploma	Associate Degree	Baccalaureate	Post-Bacc Cert/ Dipl	Professional	Graduate Cert/ Dipl	Masters	13
Faculty of Adventure, Culinary Arts & Tourism			43	43		34	12				13
Faculty of Arts			31	48	12	227					31
Faculty of Education and Social Work	74		36	54		81	17		8	52	32
Faculty of Law								101			10
Faculty of Science			83	165	9	217				9	48
School of Business & Economics			123	75		251	141		40	83	71
School of Nursing			130	17		83			-		23
School of Trades & Technology		18	273	20		5					31
Total	74	18	719	422	21	898	170	101	48	144	2,61
Credentials Awarded - On Campus											
	Developmental	Apprenticeship	Certificate	Diploma	Associate Degree	Baccalaureate	Post-Bacc Cert/ Dipl	Professional	Graduate Cert/ Dipl	Masters	- - -
Program Division	De	AP			As			- A	Grac Dipl	Š	
Faculty of Adventure, Culinary Arts & Tourism			41	43		34	12				13
Faculty of Arts			22	26	10	151	47				20
Faculty of Education and Social Work	66		31	54		81	17	101	6	52	30
Faculty of Law			10	1.40	_	454		101		_	10
Faculty of Science			10	149	6	154	425		40	9	32
School of Business & Economics			84	51		194	135		40	83	58
School of Nursing		4.0	77	17		83					17
School of Trades & Technology Total	66	18 18	273 538	20 360	16	697	164	101	46	144	31 2,15
Credentials Awarded - Open Learning											
	<u>-e</u>	d.			gree	a	بر بر)t		
Program Division	Development	Apprenticesh	Certificate	Diploma	Associate Degree	Baccalaureat	Post-Bacc Cert/ Dipl	Professional	Graduate Cer Dipl	Masters	-
Faculty of Adventure, Culinary Arts & Tourism			2	_			_ _				
Faculty of Arts			9	22	2	76					10
Faculty of Education and Social Work	8		5						2		-
Faculty of Science			73	16	3	63					15
School of Business & Economics			39	24		57	6				13
School of Nursing			53								
School of Trades & Technology						5					
Total	8		181	62	5	201	6		2		46

- ${\bf 1.}\ {\bf Credentials}\ {\bf awarded}\ {\bf to}\ {\bf Trades}\ {\bf and}\ {\bf Continuing}\ {\bf Studies}\ {\bf learners}\ {\bf were}\ {\bf included}.$
- $2.\ Credentials\ awarded\ to\ off shore\ learners\ were\ excluded; co-curricular\ credentials\ were\ excluded.$
- 3. Some learners were awarded multiple credentials within the fiscal year; each credential was counted.