

September 2005

Prepared by the Office of Associate Vice President Planning and Administration



THOMPSON RIVERS
UNIVERSITY

KAMLOOPS, BC

Formerly The University College of the Cariboo

2004 / 2005 FACT BOOK

16th Edition – September 2005

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or access the Fact Book on the web at
www.tru.ca/insteval

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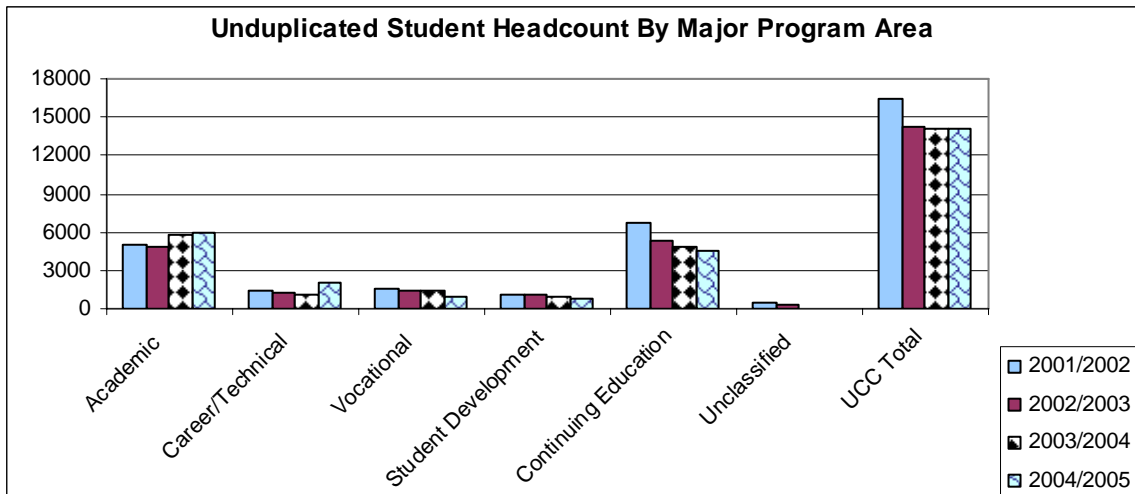
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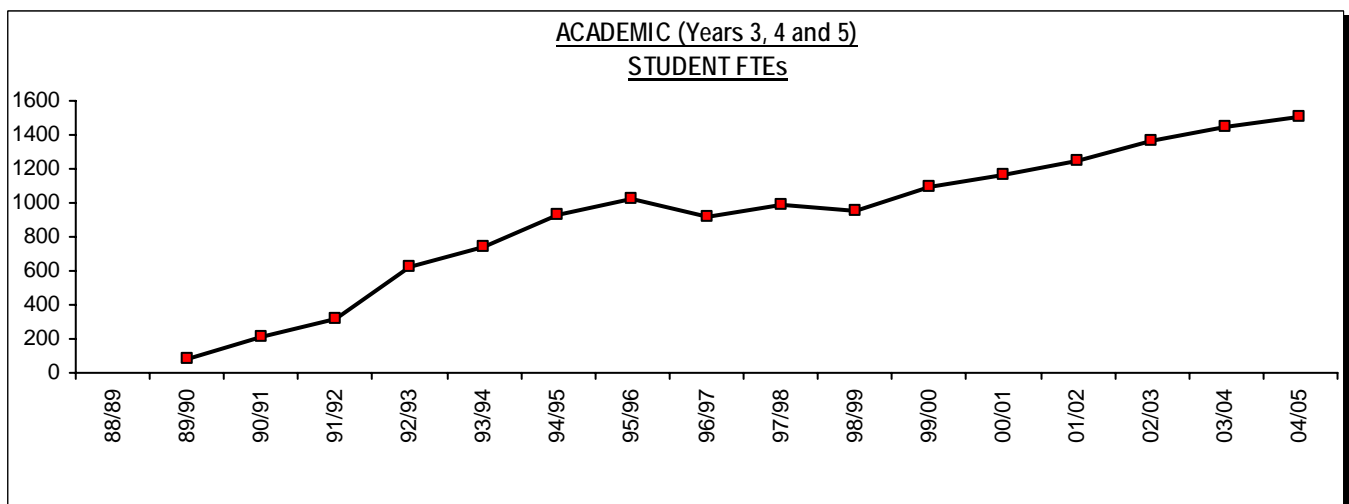
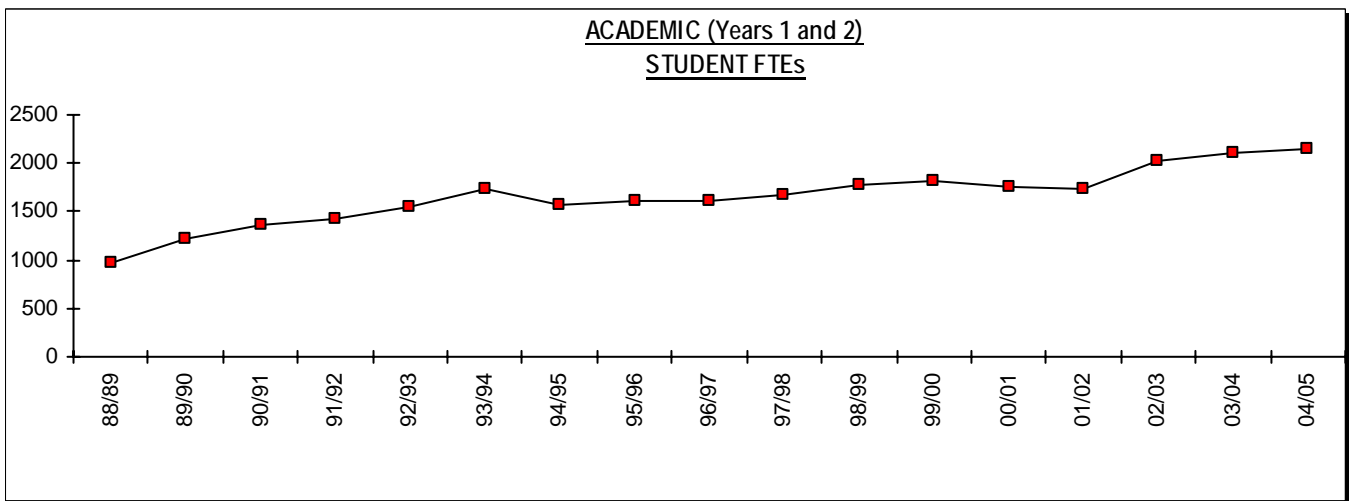
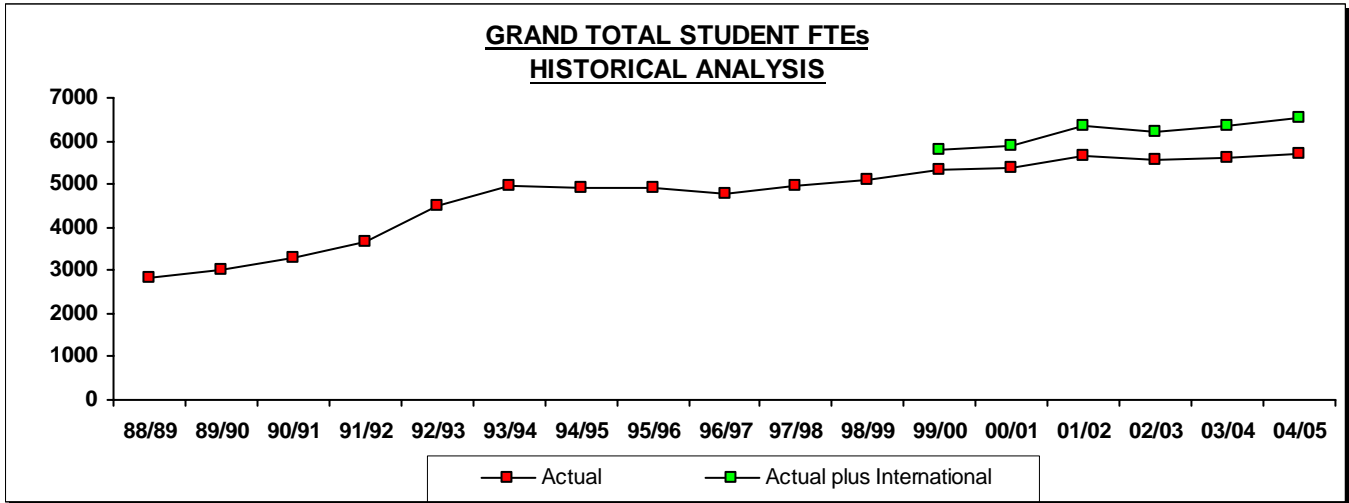
Note: Where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

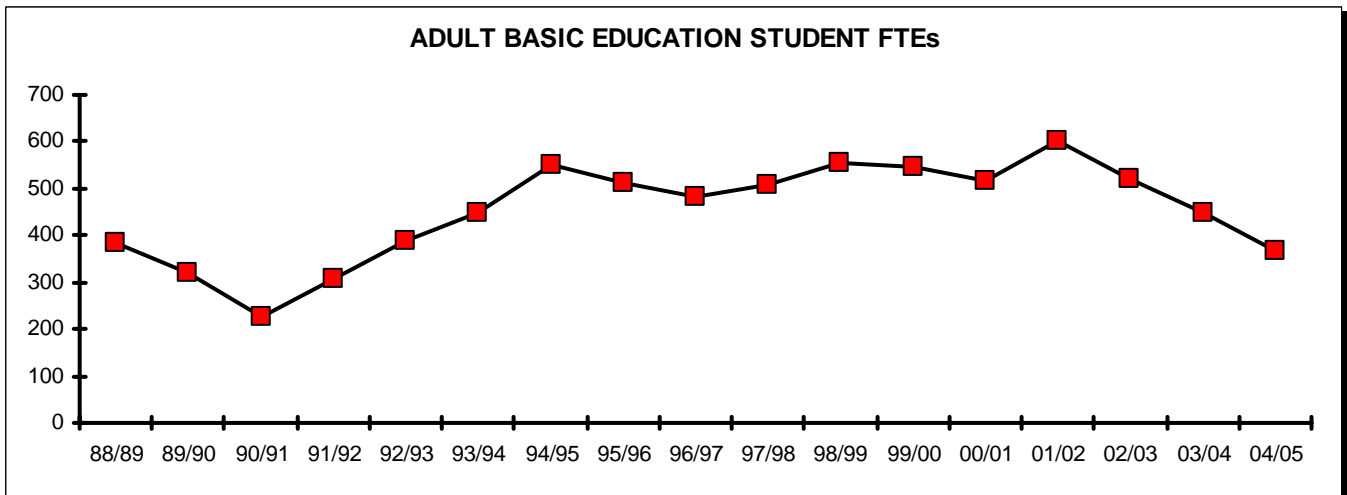
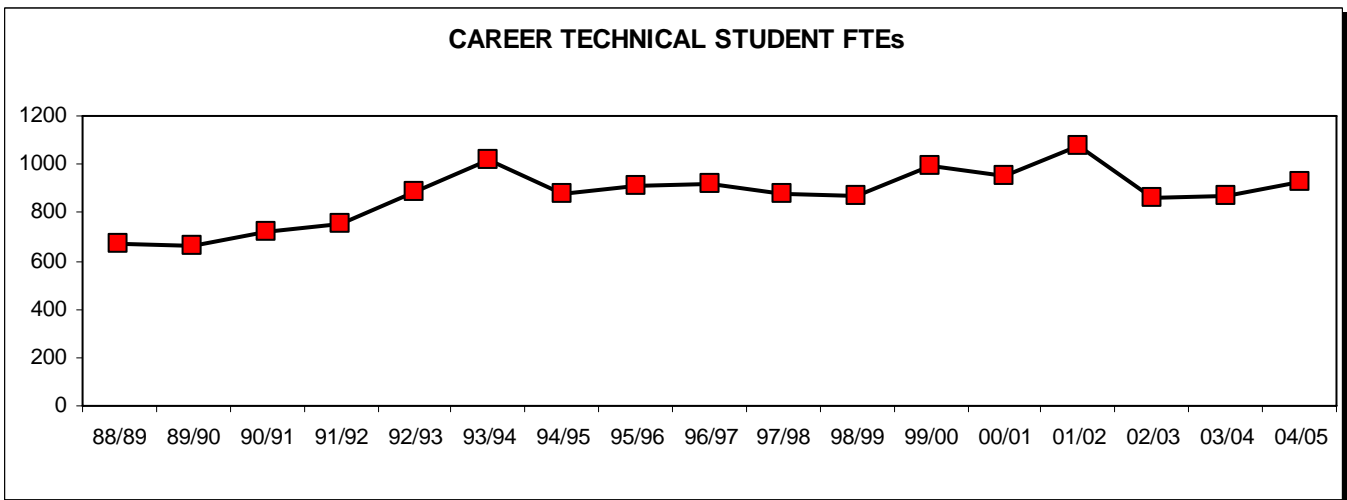
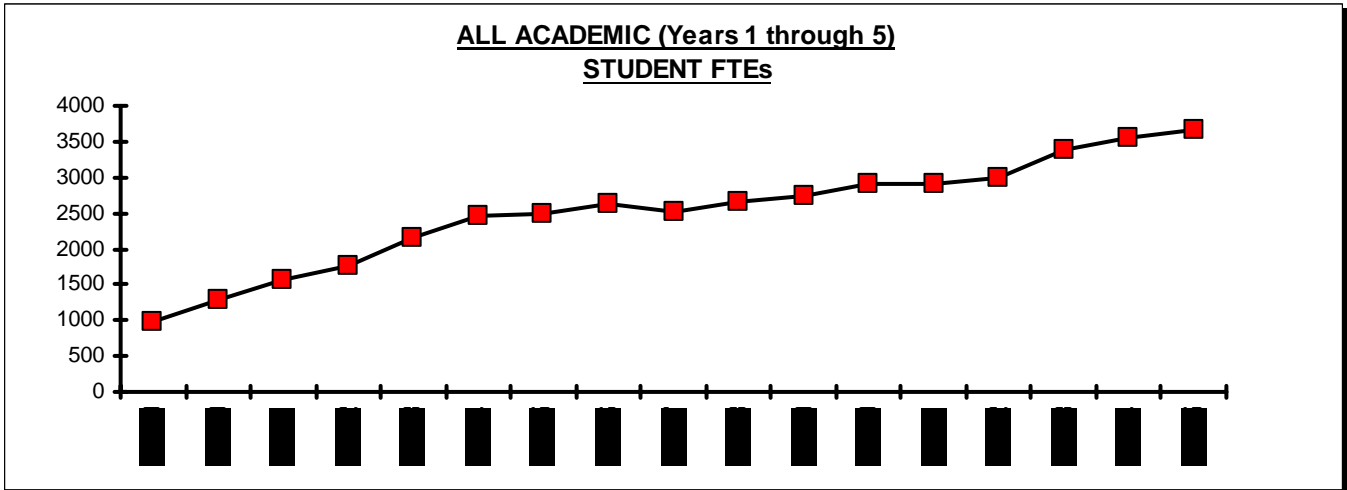
ANNUAL UNDUPLICATED STUDENT HEADCOUNT: 2004-2005

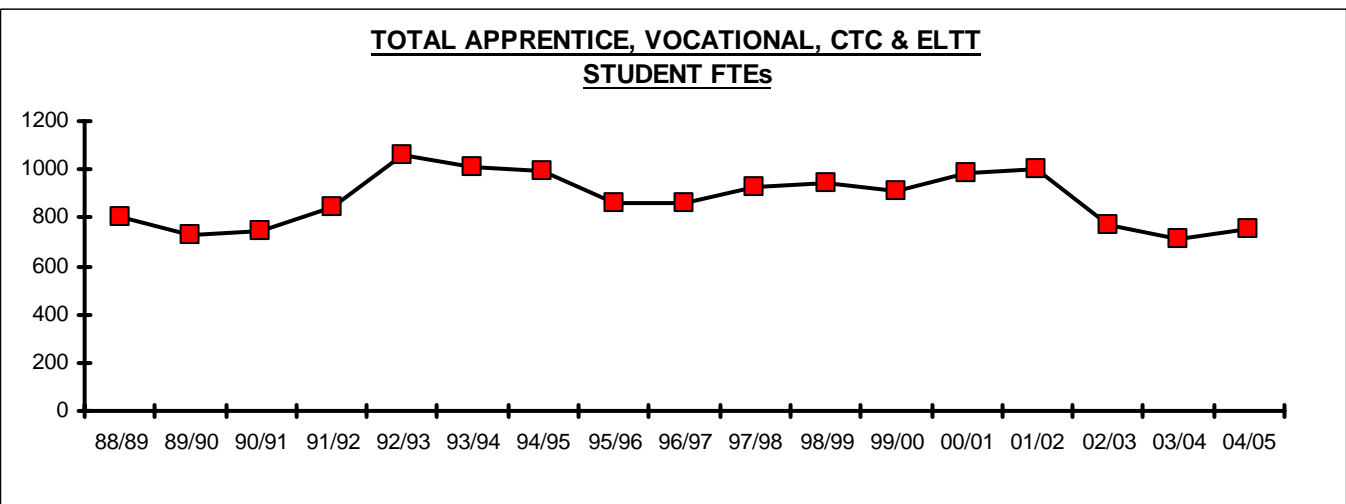
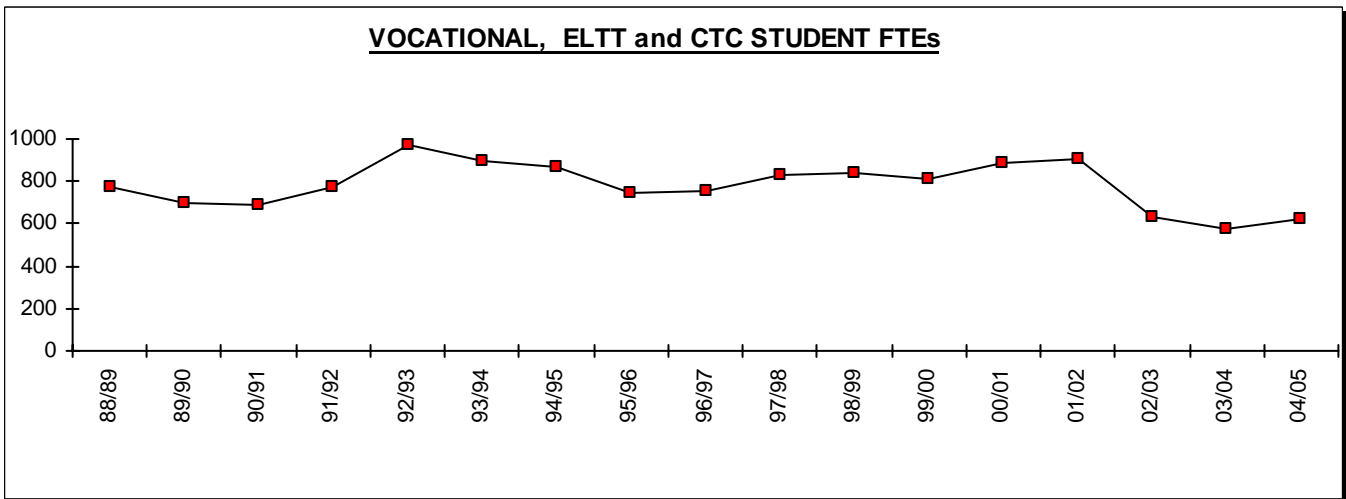
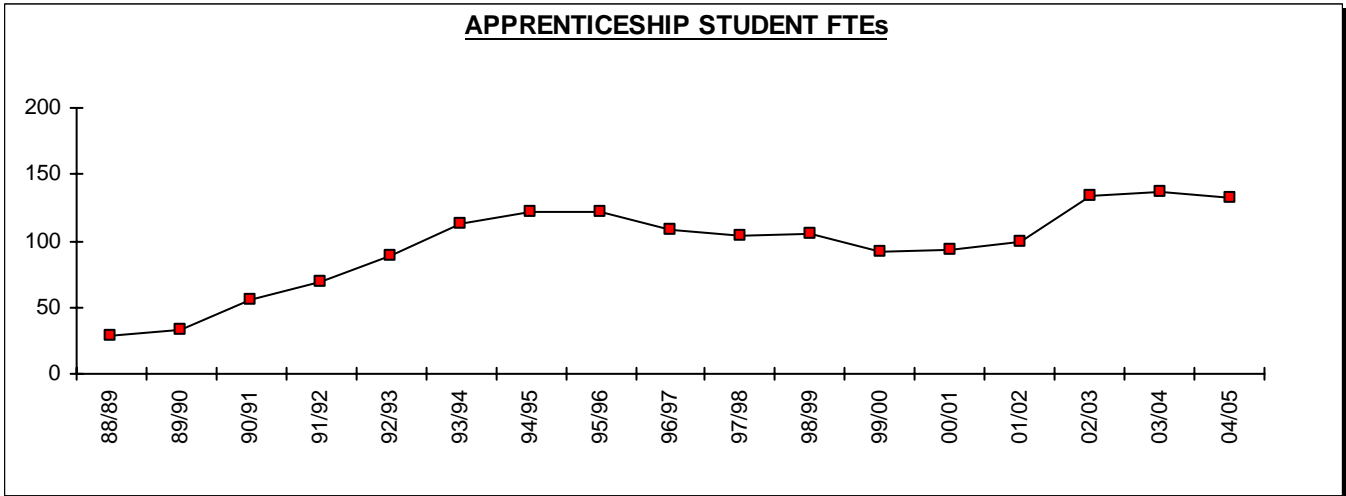
Institutional Total Unduplicated Headcount	
1999/00	17,120
2000/01	17,566
2001/02	16,397
2002/03	14,300
2003/04	14,121
2004/05	14,156

Unduplicated Student Headcount By Major Program Area			
	2002/03	2003/04	2004/05
Academic	4,889	5,801	5,870
Career/Technical & Non-Trades Vocational	1,179	1,090	2,035
Trades Vocational	1,382	1,455	1,009
Developmental	1,135	919	709
Continuing Studies	5,351	4,831	4,494
Unclassified	364	25	39
UCC Total	14,300	14,121	14,156









2004-2005 ACTUAL FTEs (Audited) with 2003-2004 COMPARATIVE

NAME	2003/04 ACTUAL FTE	2004/05 ACTUAL FTE	2004/05 ACTUAL SCH	NAME	2003/04 ACTUAL FTE	2004/05 ACTUAL FTE	2004/05 ACTUAL SCH
ADULT BASIC EDUCATION				ENTRY LEVEL TRADES			
English Language Training	23.5	25.7	23,750.2	Horticulture	34.7	33.1	33,653.8
ABE Development Level	346.9	274.4	253,831.0	Electronic Tech	63.1	57.7	57,108.0
ABE Fundamental Level	46.3	36.6	33,857.0	Electrical Trade Entry	36.7	50.8	51,735.0
ASE Employment Prep	29.1	28.0	25,875.3	Auto Mechanics	21.7	24.1	29,640.0
ASE Academic Skills	4.1	3.7	3,426.0	HD/Commercial Transport	41.5	44.3	54,480.0
SUBTOTAL	449.9	368.4	340,739.5	Marine I/O	16.3	13.1	16,080.0
APPRENTICESHIP				Welding C/Fitter	48.7	48.7	59,920.6
Electrical	79.2	76.5	77,850.0	Welding B	6.6	7.7	9,504.2
HD/Commercial Tran	29.6	27.2	33,420.0	Welding A	0.9	1.9	2,384.0
Welding	1.0	1.4	1,740.0	Residential Construction	24.3	22.8	28,050.7
CARP/Building	13.0	9.4	11,520.0	Plumbing/Steam	20.7	29.7	36,508.4
Plumbing/Steam	13.8	16.5	20,340.0	Partsperson	24.5	29.0	29,520.0
Gasfitting	0.5	1.2	1,455.0	Cooking	48.4	52.8	64,920.0
Meat Cutting	n/a	0.8	945.0	Meat Cutting	14.5	12.3	15,110.4
SUBTOTAL	137.1	133.0	147,270.0	Joinery	n/a	19.2	23,670.0
CAREER TECHNICAL				SUBTOTAL	402.6	447.2	512,285.1
Animal Health	46.4	45.5	44,877.0	VOCATIONAL			
Computer Manufacturing	11.0	19.6	14,872.2	Office Administration	50.4	61.8	48,485.1
Engineering DES/Drafting	38.5	51.7	56,713.5	Human Services	63.7	55.2	55,988.5
Bus Admin/Accounting	131.1	117.4	67,263.0	Residential Care Aid	32.1	25.3	22,347.7
Digital Art & Design	34.8	40.5	33,030.0	Early Childhood Education	25.0	28.7	29,256.0
Tourism (Events/Resort)	75.0	102.9	70,995.0	SUBTOTAL	171.2	171.0	156,077.3
Computer Syst OP Mgmt	95.2	57.9	29,145.0	UNIVERSITY COLLEGE			
Child & Youth Worker	18.4	20.7	11,799.0	Academic	2,109.7	2,158.4	1,319,642.0
Adventure Guide	41.7	43.0	49,210.9	B. Arts	436.4	407.6	157,815.0
Health Sci. Dist Ed	123.2	105.5	n/a	B. Education (Elem)	142.8	140.1	80,771.0
Respiratory Therapy	135.4	147.8	100,907.7	B. Nursing	110.2	107.7	108,261.0
Fine Arts	122.0	110.5	56,565.0	B. Business	210.3	267.7	102,780.0
Public Safety Com.	n/a	19.0	12,103.0	B. Science	228.8	227.7	75,062.5
Practical Nursing	n/a	41.2	n/a	B. Social Work	110.7	116.1	61,270.0
SUBTOTAL	872.7	923.2	547,481.3	B. Social Work (NVIT)	29.1	27.9	15,585.0
				B. Natural Resources	53.0	46.3	27,360.0
				B. Tourism	55.3	74.5	16,625.0
				B. Journalism	46.1	51.7	18,645.0
				B. Tech Applied Comp. Sci.	26.1	34.0	12,840.0
				SUBTOTAL	3,558.5	3,659.7	1,996,656.5
				UCC TOTAL	5,592.0	5,702.5	3,700,509.7
				Ministry Institutional FTE Target 2004/05		6,178.0	

92% of Ministry FTE Target

UNFUNDED ACTIVITY	ACTUAL FTE
INTERNATIONAL EDUCATION	821.6
NON TRANSCRIPTABLE INSTRUCTION	107.3

**ACADEMIC PROGRAMS: FULL-TIME / PART-TIME
GENDER & AGE DISTRIBUTIONS
SUMMER 2004 – WINTER 2005**

Gender Distribution - Academic Students:	Full-time	Part-time	Total
Male	1441	777	2218
Female	2184	1468	3652
Total	3625 (61.75%)	2245 (38.25%)	5870 (100.00%)

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	9	5	14	2	13	15	29	0.49%
18-24	1148	1639	2787	488	784	1272	4059	69.24%
25-29	192	267	459	97	158	255	714	12.18%
30-34	51	113	164	74	119	193	357	6.09%
35-39	22	66	88	37	96	133	221	3.77%
40+	19	93	112	77	293	370	482	8.22%
Subtotal	1441	2183	3624	775	1463	2238	5862	100.00%
Not Reported	-	1	1	2	5	7	8	
TOTAL			3625			2245	5870	

**ACADEMIC PROGRAMS: FIRST NATIONS GENDER & FT/PT
DISTRIBUTIONS 2004-2005**

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	18	74	92
Female	86	193	279
Total	104	267	371

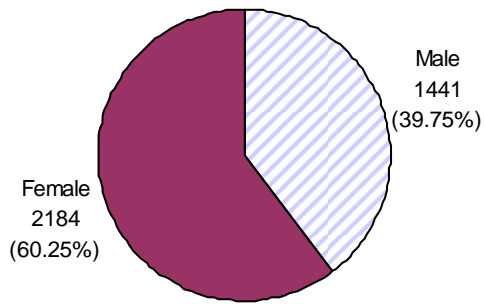
**ACADEMIC PROGRAMS: FT/PT & YEAR LEVEL DISTRIBUTIONS
2004-2005**

Class Level Distribution	Full-time	Part-time	Total
Year 1	1480	1335	2815
Year 2	780	358	1138
Upper Level	1280	535	1815
Year 5*	54	4	58
Post Baccalaureate/Diploma	31	13	44
Total	3625	2245	5870

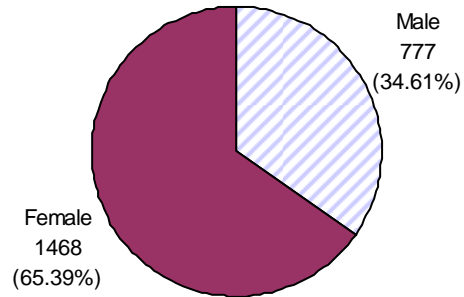
*Year level 5 only includes students in the Bachelor of Education Program

ACADEMIC PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

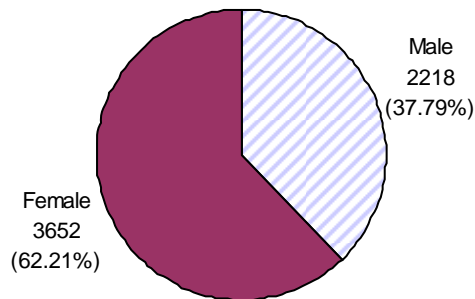
Summer 04 - Winter 05 Full-time Gender Distribution



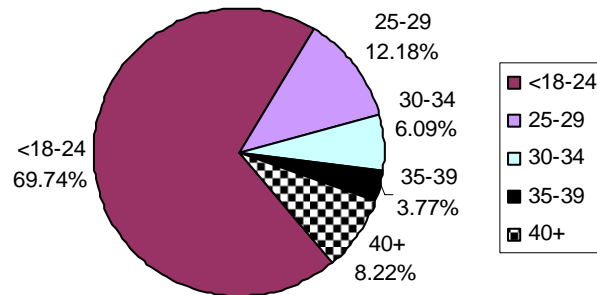
Summer 04 - Winter 05 Part-time Gender Distribution



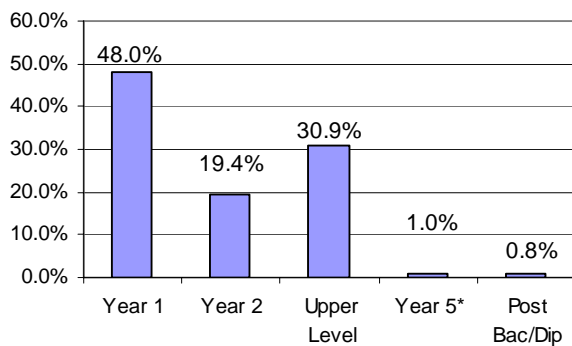
Total Summer 04 - Winter 05 Gender Distribution



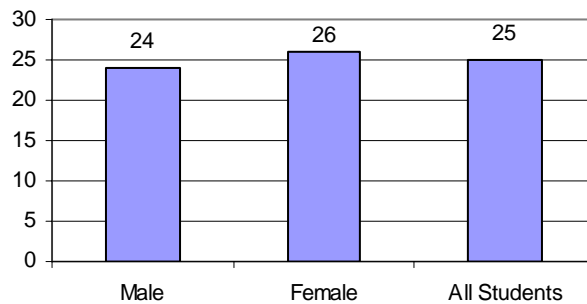
Total Age Distribution Summer 04-Winter 05



Academic Year Level Distribution 04-05



Average Age as of Jan 01/2005 For Academic Students Summer 04 - Winter 05



*Year level 5 only includes students in the Bachelor of Education Program

Source: Office of Institutional Research and Planning

**CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS:
FULL-TIME / PART-TIME
GENDER & AGE DISTRIBUTIONS
SUMMER 2004 – WINTER 2005**

Gender Distribution– CT/NT Voc Students:	Full-time	Part-time	Total
Male	437	392	829
Female	529	677	1206
Total	966	1069	2035
	(47.46%)	(52.54%)	(100.00%)

Age Group	Male	Full-time Female	Total	Male	Part-time Female	Total	TOTAL	% of all Students
Under 18	-	1	1	3	2	5	6	0.30%
18-24	274	295	569	56	136	284	761	37.75%
25-29	76	82	158	93	103	221	354	17.56%
30-34	30	43	73	72	83	171	228	11.31%
35-39	12	36	48	60	85	153	193	9.57%
40+	42	72	114	103	257	377	474	23.51%
Subtotal	434	529	963	387	666	1053	2016	100.00%
Not Reported	3	-	3	5	11	16	19	
TOTAL			966			1069	2035	

**CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS:
FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2004-2005**

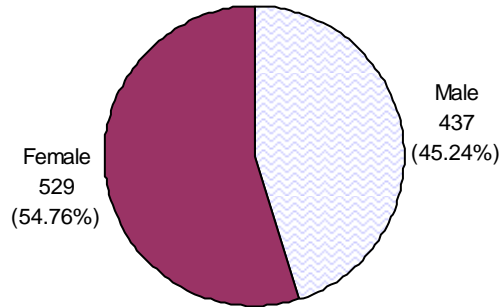
Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	9	5	14
Female	34	27	61
Total	43	32	75

**CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS:
FT/PT & YEAR LEVEL DISTRIBUTIONS 2004-2005**

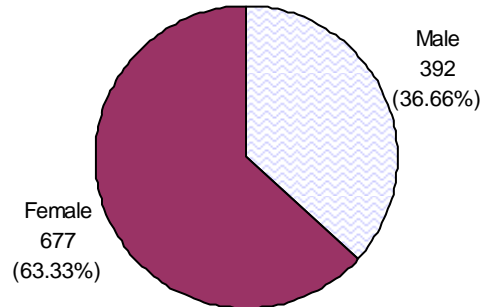
Class Level Distribution	Full-time	Part-time	Total
Year 1	644	1008	1652
Year 2	270	61	331
Year 3	52	-	52
Total	966	1069	2035

CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

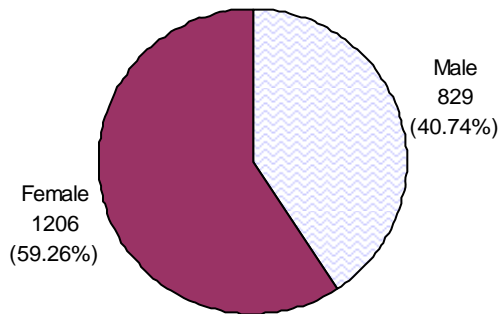
**Summer 04 - Winter 05 Full-time / Gender
Distribution**



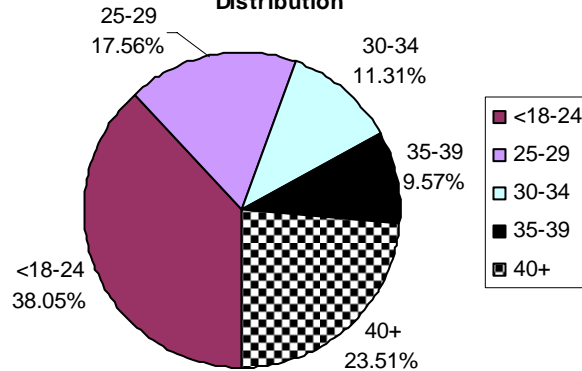
**Summer 04 - Winter 05 Part-time / Gender
Distribution**



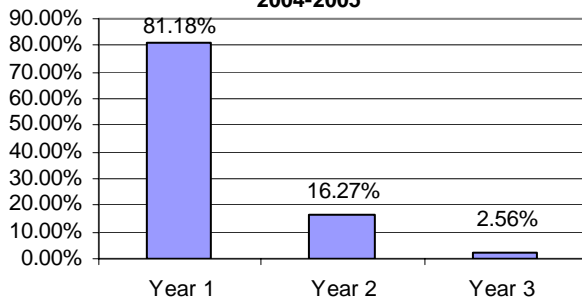
**Total Summer 04 - Winter 05 / Gender
Distribution**



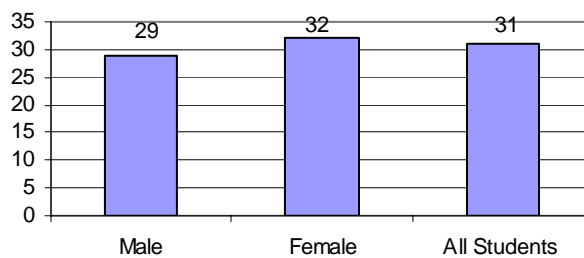
**Total Summer 04 - Winter 05 / Age
Distribution**



**Career/Technical & Non-Trades Vocational
Year Level Distribution
2004-2005**



**Average Age as of Jan 01/2005 For
Career/Technical & Non-Trades Vocational
Students Summer 04 - Winter 05**



STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

Gender Distribution - Developmental Students:	Full-time	Part-time	Total
Male	80	231	311
Female	114	284	398
Total	194 (27.36%)	515 (72.64%)	709 (100.00%)

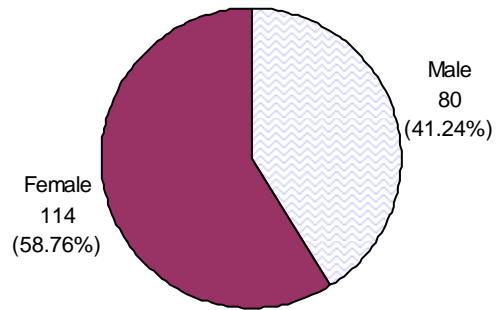
Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	6	6	12	1	7	8	20	2.83%
18-24	57	77	134	124	123	247	381	53.97%
25-29	13	10	23	33	49	82	105	14.87%
30-34	3	11	14	21	36	57	71	10.06%
35-39	-	6	6	23	16	39	45	6.37%
40+	1	3	4	27	53	80	84	11.90%
Subtotal	80	113	193	229	284	513	706	100.00%
Not Reported	-	1	1	2	-	2	3	
TOTAL			194			515	709	

STUDENT DEVELOPMENT PROGRAMS: FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2004-2005

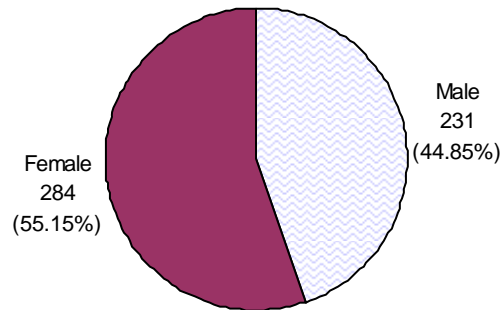
Gender Distribution – First Nations Students:	
Male	41
Female	82
Total	123

STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

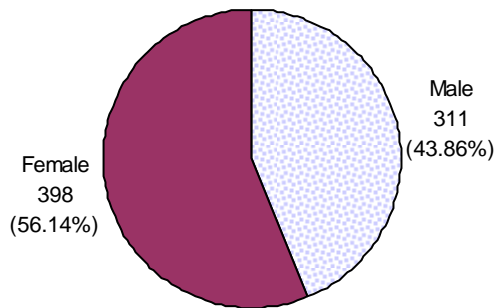
Summer 04 - Winter 05 Full-time / Gender Distribution



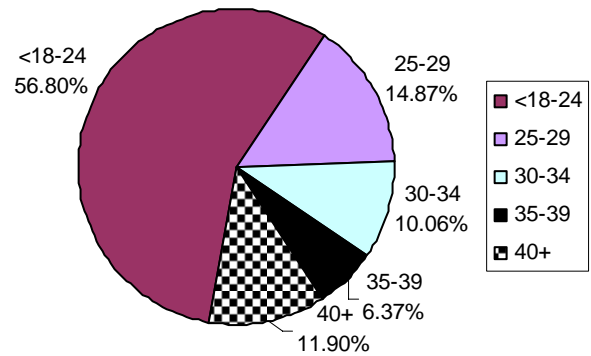
Summer 04 - Winter 05 Part-time / Gender Distribution



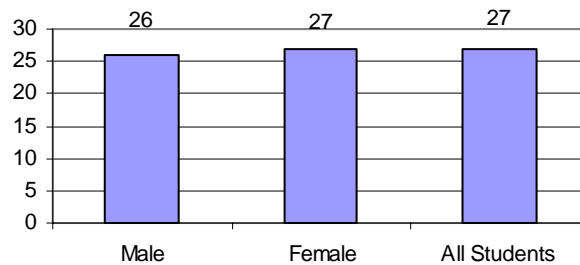
Total Summer 04 - Winter 05 Gender Distribution



Total Age Distribution Summer 04 - Winter 05



Average Age as of Jan 01/2005 For Developmental Students Summer 04 - Winter 05



**TRADES VOCATIONAL PROGRAMS:
GENDER & AGE DISTRIBUTIONS
SUMMER 2004 – WINTER 2005**

**Gender Distribution
Trades Students:**

Male	913
Female	96

Total 1009

Age Group	Male	Female	Total	% of all Students
Under 18	35	4	39	3.88%
18-24	485	54	539	53.63%
25-29	172	7	179	17.81%
30-34	85	6	91	9.05%
35-39	50	13	63	6.27%
40+	82	12	94	9.35%
Subtotal	909	96	1005	100.00%
Not Reported	4	-	4	
TOTAL			1009	

**TRADES VOCATIONAL PROGRAMS:
FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2004-2005**

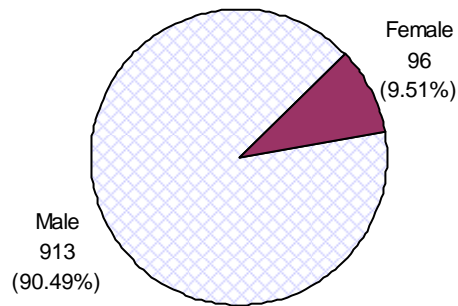
**Gender Distribution –
First Nations Students:**

Male	26
Female	12

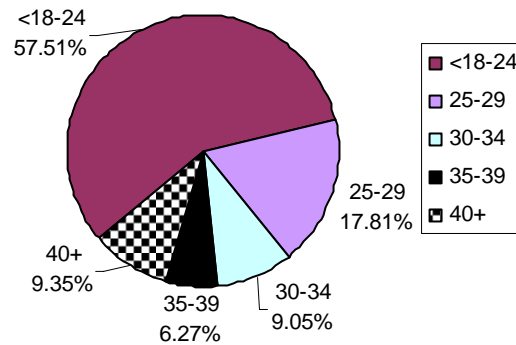
Total 38

TRADES VOCATIONAL PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

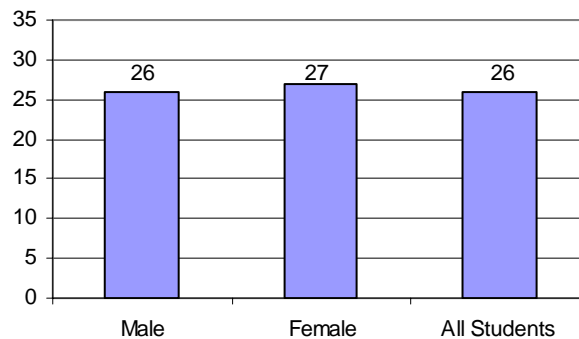
**Total Summer 04 - Winter 05 Trades
Vocational Gender Distribution**



**Total Summer 04 - Winter 05 Trades
Vocational Age Distribution**



**Average Age as of Jan 01/2005 For
Trades Vocational Students**



CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

Gender Distribution Continuing Studies Students:

Male	2279
Female	2215
Total	4494

Age Group	Male	Female	Total	% of all Students
Under 18	353	391	744	17.25%
18-24	506	341	847	19.63%
25-29	180	187	367	8.51%
30-34	201	150	351	8.14%
35-39	209	176	385	8.92%
40+	726	894	1620	37.55%
Subtotal	2175	2139	4314	100.00%
Not Reported	104	76	180	
TOTAL			4494	

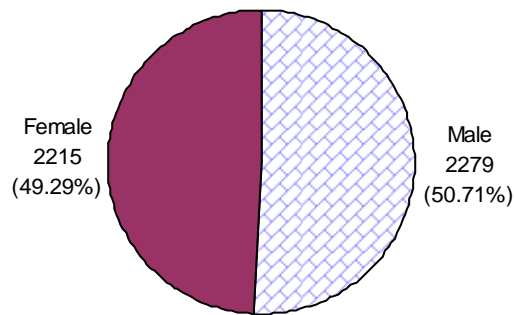
CONTINUING STUDIES PROGRAMS: FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2004-2005

Gender Distribution – First Nations Students:

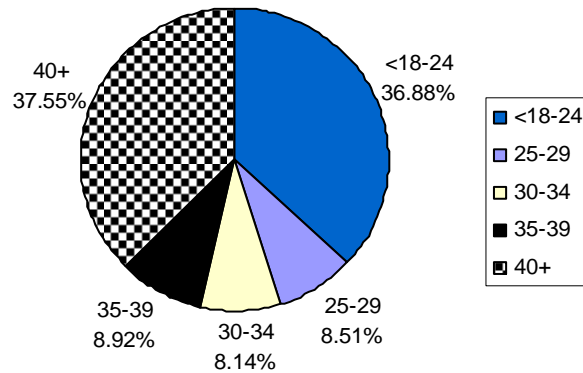
Male	71
Female	104
Total	175

CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

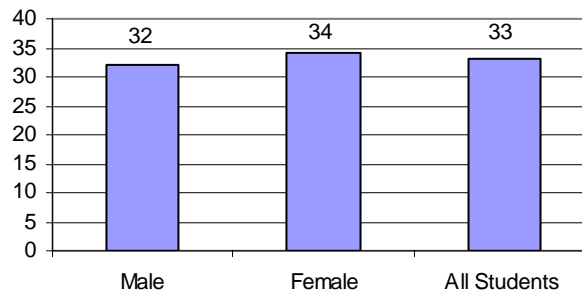
**Total Summer 04 - Winter 05 Gender
Distribution**



**Total Age Distribution Summer 04 -
Winter 05**



**Average Age as of Jan 01/2005 for
Continuing Studies Students**



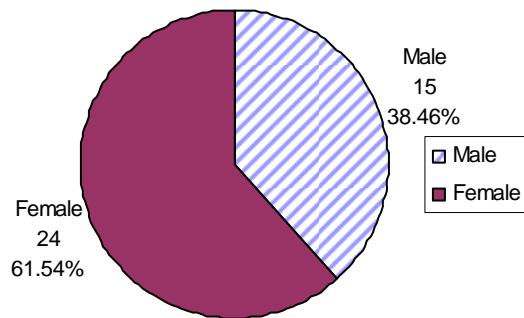
UNCLASSIFIED STUDENTS (Visiting): GENDER & AGE DISTRIBUTIONS SUMMER 2004 – WINTER 2005

Gender Distribution Unclassified (Visiting) Students:

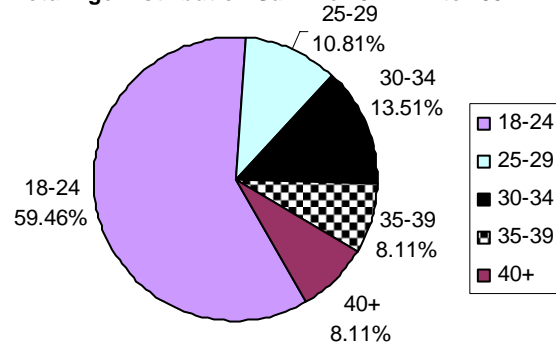
Male	15
Female	24
Total	39

Age Group	Male	Female	Total	% of all Students
Under 18	-	-	-	-
18-24	9	13	22	59.46%
25-29	3	1	4	10.81%
30-34	-	5	5	13.51%
35-39	-	3	3	8.11%
40+	2	1	3	8.11%
Subtotal	14	23	37	100.00%
Not Reported	1	1	2	
TOTAL			39	

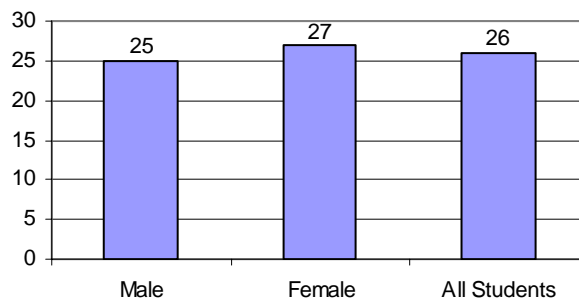
Summer 04 - Winter 05 Gender Distribution



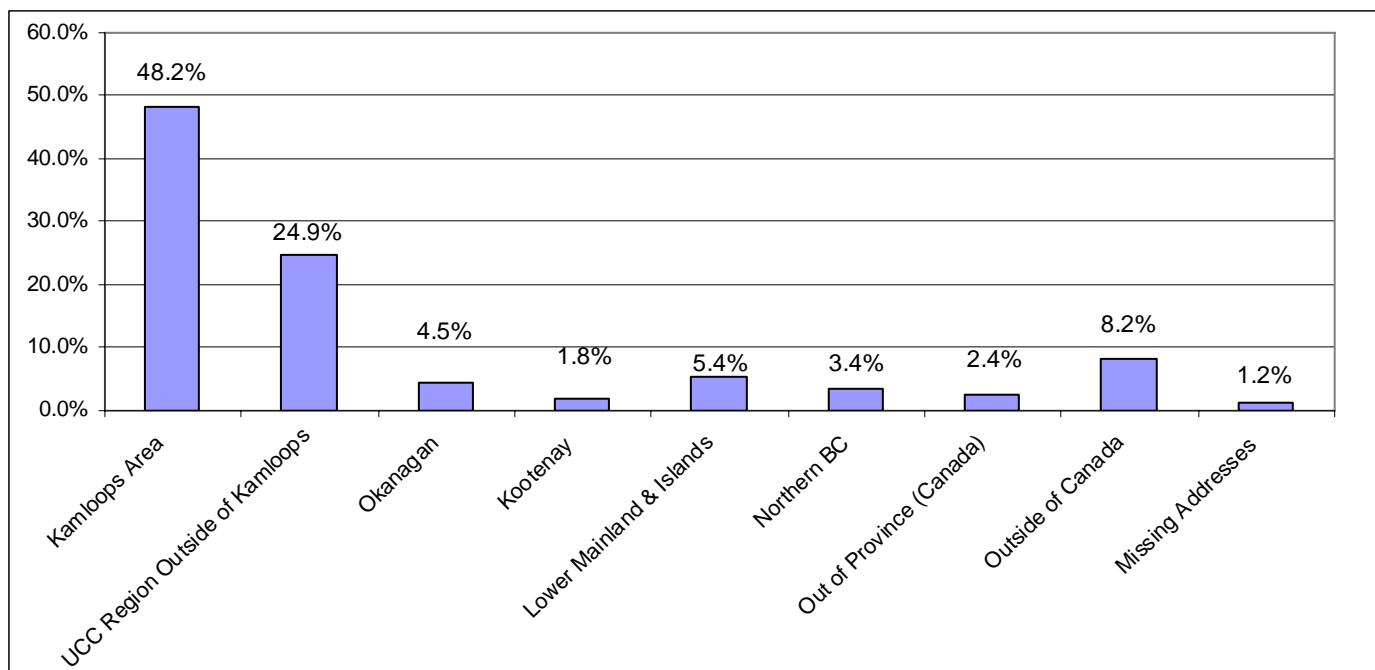
Total Age Distribution Summer 04 - Winter 05



Average Age as of Jan 1/2005 for
Unclassified Students



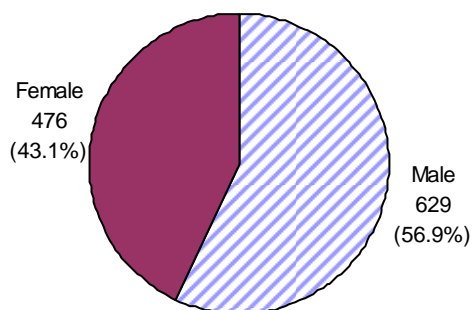
DISTRIBUTIONS OF TRU STUDENTS BY HOME LOCATION 2004-2005



PROVINCE/TERRITORY		PROVINCE/TERRITORY	
British Columbia	12,490	Nova Scotia	13
Alberta	185	Newfoundland	-
Saskatchewan	24	Northwest Territories	6
Manitoba	6	Yukon	16
Ontario	70	Nunavut	-
Quebec	11	Outside of Canada	1,157
New Brunswick	7	Missing	171
Prince Edward Island	-		
Total Students		14,156	

INTERNATIONAL STUDENT ENROLMENT BY COUNTRY OF ORIGIN IN 2004-2005

Gender Distribution of International Students



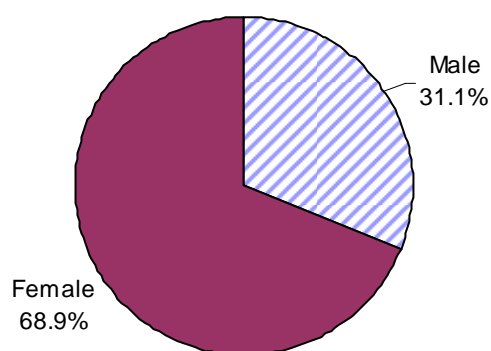
International Student Headcount By Major Program Area	2004-2005
Academic	909
Career/Technical & Non-Trades Vocational	88
Trades Vocational	2
Student Development	105
Continuing Education	1
UCC Total	1105

Country of Origin	Male	Female	Total	Country of Origin	Male	Female	Total
Australia	1	-	1	Mexico	17	3	20
Bangladesh	6	2	8	Myanmar	-	1	1
Belize	-	1	1	Nepal	-	1	1
Brazil	4	-	4	Netherlands	-	-	-
Chile	2	-	2	Nigeria	4	1	5
China	303	264	567	Norway	12	6	18
Colombia	3	2	5	Peru	2	1	3
Ecuador	1	-	1	Russia	1	1	2
Egypt	2	-	2	Saudi Arabia	9	2	11
Finland	-	-	-	Singapore	1	1	2
France	-	-	-	Slovak Rep.	-	1	1
Germany	5	6	11	Sri Lanka	1	1	2
Ghana	1	-	1	Sweden	2	-	2
Greece	-	1	1	Switzerland	-	2	2
Guatemala	1	1	2	Taiwan	69	30	99
Iceland	1	-	1	Tanzania	1	1	2
India	11	5	16	Thailand	19	15	34
Indonesia	27	9	36	Turkey	14	2	16
Iran	2	-	2	UK	2	-	2
Italy	1	-	1	UAE	-	1	1
Japan	37	75	112	USA	8	2	10
Jordan	1	-	1	Uzbekistan	1	-	1
Kenya	1	2	3	Venezuela	1	-	1
Korea	37	32	69	Vietnam	6	2	8
Libya	1	-	1	Zambia	-	1	1
Malaysia	11	1	12	Total			1105

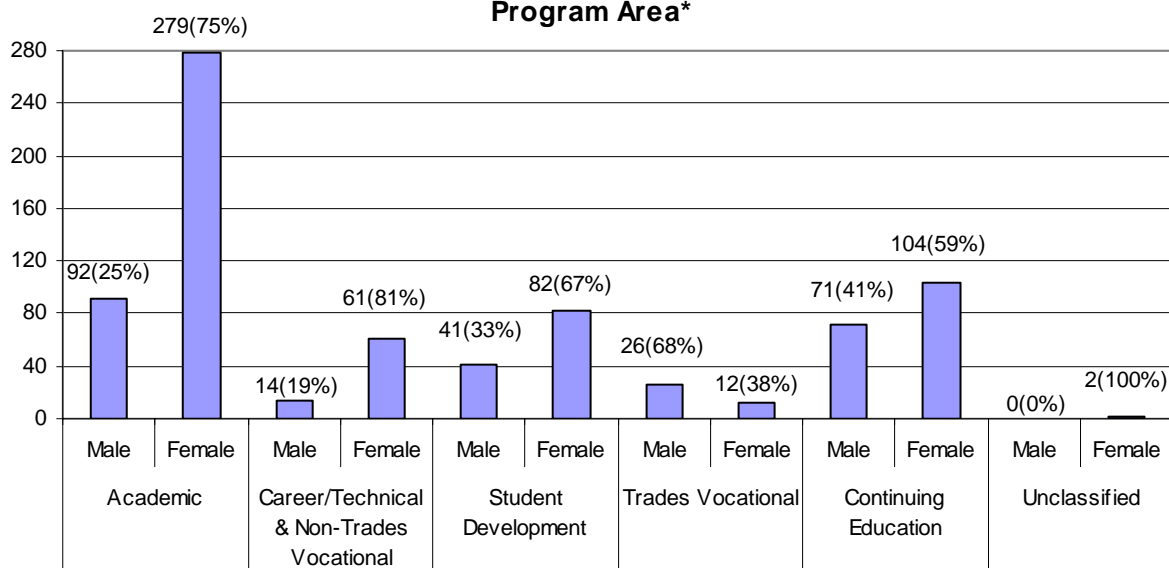
FIRST NATIONS STUDENT ANNUAL UNDUPLICATED HEADCOUNT 2004-2005 *

First Nations Gender Distribution		
Male	Female	Total
243	538	781

First Nations Gender Distribution



Distribution of First Nations Students by Gender and by Program Area*



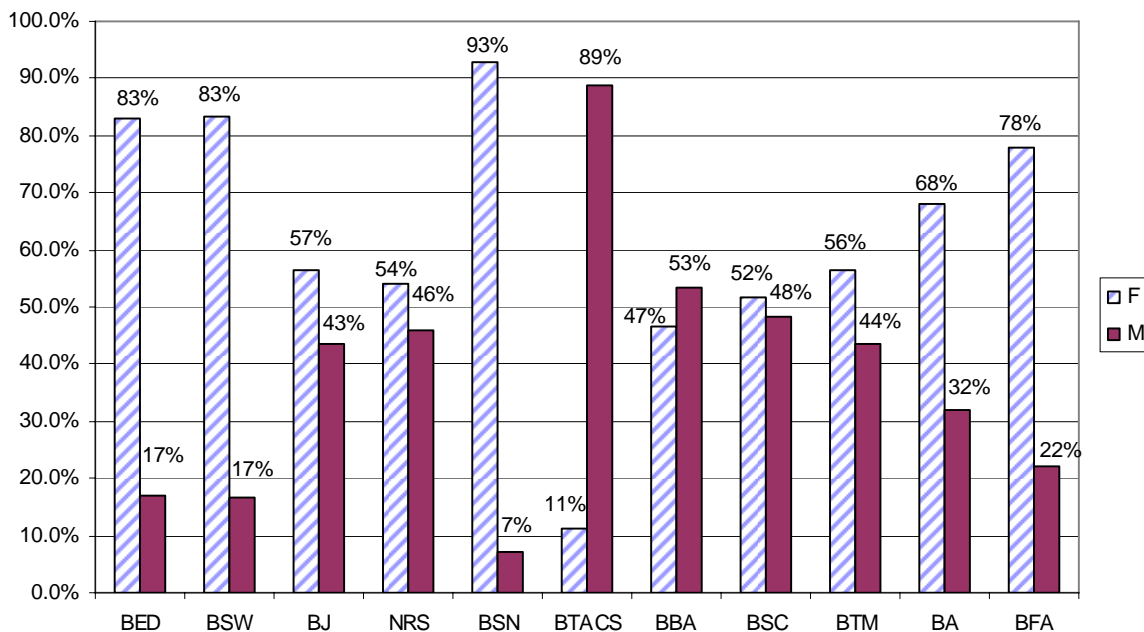
*Please note that where information has been provided for First Nations students these figures do not reflect the full enrolment at TRU of Aboriginal Peoples of Canada (Status, Métis, Inuit, Non-Status or Aboriginal Descent) as self-identification on the TRU application form is optional.

GENDER DISTRIBUTION BY DEGREE: SUMMMER 2004 – WINTER 2005

GENDER DISTRIBUTION BY DEGREE					
Degree	F	M	TOTAL	F	M
BED	132	27	159	83.0%	17.0%
BSW	111	22	133	83.5%	16.5%
BJ	26	20	46	56.5%	43.5%
NRS	60	51	111	54.1%	45.9%
BSN	324	25	349	92.8%	7.2%
BTACS	6	48	54	11.1%	88.9%
BBA	541	616	1157	46.8%	53.2%
BSC	570	530	1100	51.8%	48.2%
BTM	80	62	142	56.3%	43.7%
BA	1563	729	2292	68.2%	31.8%
BFA	102	29	131	77.9%	22.1%
TOTAL	3515	2159	5674	61.9%	38.1%

GENDER DISTRIBUTION BY POST BAC./DIPL.					
BAC./DIPL	F	M	TOTAL	F	M
ACCT_PBA	9	10	19	47.4%	52.6%
BUSI_PBD	1	5	6	16.7%	83.3%
HRMA_PBH	4	2	6	66.7%	33.3%
JOUR_PBJ	5	3	8	62.5%	37.5%
MKTG_PBM	2	1	3	66.7%	33.3%
TOTAL	21	21	42	50.0%	50.0%

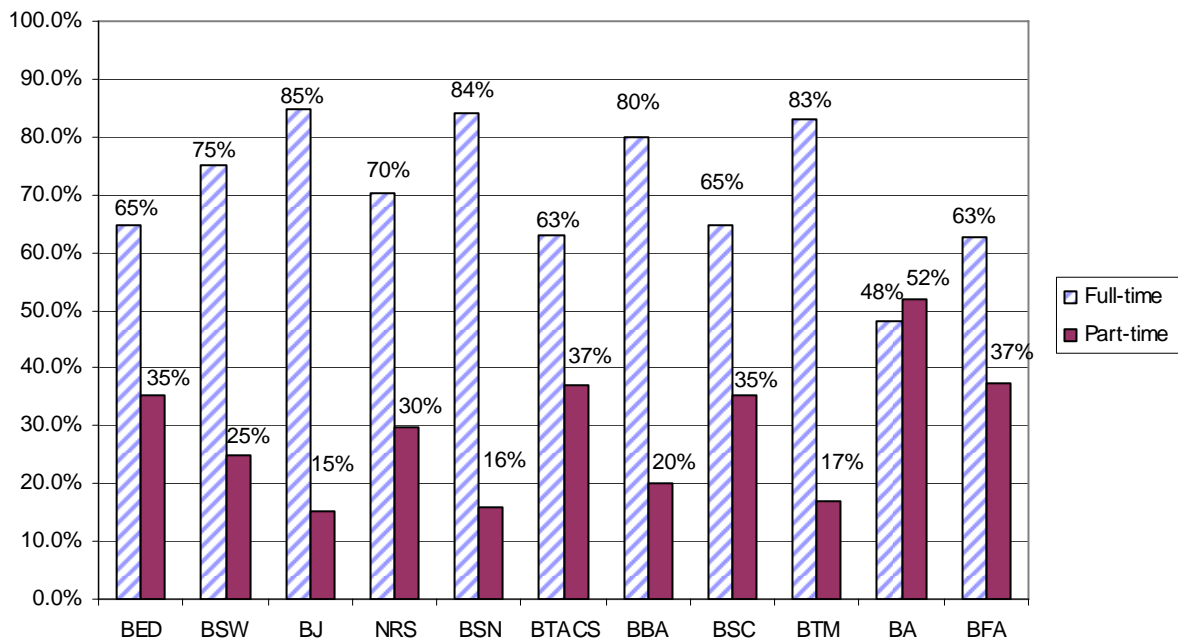
Gender Distribution by Degree: 2004-2005



FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE: SUMMER 2004 – WINTER 2005

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE					
Degree	Full-time	Part-time	TOTAL	Full-time	Part-time
BED	103	56	159	64.8%	35.2%
BSW	100	33	133	75.2%	24.8%
BJ	39	7	46	84.8%	15.2%
NRS	78	33	111	70.3%	29.7%
BSN	293	56	349	84.0%	16.0%
BTACS	34	20	54	63.0%	37.0%
BBA	924	233	1157	79.9%	20.1%
BSC	713	387	1100	64.8%	35.2%
BTM	118	24	142	83.1%	16.9%
BA	1099	1193	2292	47.9%	52.1%
BFA	82	49	131	62.6%	37.4%
TOTAL	3583	2091	5674	63.1%	36.9%

Full-time/Part-time Distribution by Degree: 2004-2005



AVERAGE CLASS SIZE KAMLOOPS CAMPUS: FALL 2004

Note: Low refers to lowest class size, High refers to highest class size and Ave refers to average class size.

Faculty of Arts										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Anthropology	38	49	43	29	55	41	14	14	14	33
English	9	34	24	20	29	21	11	33	22	22
Academic English	22	34	26	20	29	21	11	33	22	23
Technical English	9	32	20	-	-	-	-	-	-	20
Geography	46	101	69	16	40	31	10	50	23	41
Fine Arts	12	37	19	7	21	16	10	21	18	17
History	35	79	58	24	42	35	12	41	26	39
Journalism	-	-	-	-	-	-	14	27	20	20
Modern Languages	12	26	21	10	20	15	5	5	5	14
French	12	23	19	10	10	10	5	5	5	11
Spanish	19	26	23	20	20	20	-	-	-	21
German	14	23	18	-	-	-	-	-	-	18
Japanese	16	25	21	16	16	16	-	-	-	18
Chinese	23	23	23	-	-	-	-	-	-	23
Philosophy	55	142	86	14	67	34	10	24	18	46
Canadian Studies	-	-	-	-	-	-	21	21	21	21
Political Studies	24	57	37	17	26	23	26	36	32	30
Psychology	22	142	49	28	50	35	21	37	26	37
Sociology	23	52	34	24	43	34	25	40	32	33
Theatre	13	24	18	9	27	18	3	14	8	15
Music	12	50	28	-	-	-	-	-	-	28

Faculty of Science										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Animal Health Technology	12	24	22	24	24	24	-	-	-	23
Biological Sciences	53	77	68	10	66	42	6	76	34	48
Chemistry	34	69	55	31	60	49	8	30	16	40
Geology	9	41	30	-	-	-	-	-	-	30
Horticulture	23	23	23	-	-	-	-	-	-	23
Natural Resource Sciences	27	44	36	11	21	18	9	28	20	24
Physics	35	75	51	6	17	13	6	8	7	24
Respiratory Therapy	57	57	57	33	49	45	8	11	10	37

School of Advanced Technologies & Mathematics										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Computer Automated Systems Technician	-	-	-	15	15	15	-	-	-	15
Computer Systems: Operations & Management	17	34	23	16	19	18	-	-	-	20
Computer Systems Technician	-	-	-	10	10	10	-	-	-	10
Computing Science	15	40	30	11	28	20	14	35	24	25
Core (1st Yr CAST, CTEC & TCOM)	9	13	11	-	-	-	-	-	-	11
Digital Art & Design	12	28	20	19	21	20	-	-	-	20
Engineering Design & Drafting	37	45	39	15	18	17	-	-	-	28
Mathematics & Statistics	15	42	31	10	37	22	10	17	14	22
Telecommunications Technician	-	-	-	8	8	8	-	-	-	8

Source: Office of Institutional Research and Planning

School of Business & Economics										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Accounting	7	37	27	18	21	19	-	-	-	23
Administrative Assistant	5	32	29	12	12	12	-	-	-	20
Economics	15	60	45	9	38	27	9	39	21	31
Bach. of Business Administration	-	-	-	11	92	41	13	48	33	37
Management	29	38	33	9	21	15	-	-	-	24

School of Education										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Early Childhood Education	28	31	29	14	20	17	-	-	-	23
Bach. of Education	-	-	-	-	-	-	27	55	31	31

School of Nursing										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Home Sup./Resident Care	28	29	29	-	-	-	-	-	-	24
Nursing	10	45	26	14	41	30	12	48	30	29

School of Social Work & Human Services										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Human Service Programs	13	32	24	-	-	-	-	-	-	24
Child & Youth Care	-	-	-	20	23	21	-	-	-	21
Social Work	-	-	-	14	35	25	7	28	18	21

School of Tourism										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Adventure	3	29	21	1	27	11	-	-	-	16
Bac. of Tourism Management	-	-	-	-	-	-	4	39	15	15
Retail Meat Processing	14	14	14	-	-	-	-	-	-	14
Tourism Cert. & Dipl. Program	8	102	37	11	37	20	-	-	-	29

Division of Student Development									
Program	030 Courses			040 Courses			050 Course		
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size
BIOL	-	-	-	-	-	-	-	-	-
BBUS	-	-	-	-	-	-	-	-	-
CHEM	-	-	-	-	-	-	21	24	23
COMP	-	-	-	10	10	10	-	-	-
EDCP	-	-	-	12	12	12	-	-	-
ENGL	9	9	9	6	7	7	10	23	17
MATH	16	16	16	13	20	15	18	35	29
PHYS	-	-	-	-	-	-	12	23	17
SOSC	-	-	-	-	-	-	-	-	-
STSS	-	-	-	-	-	-	25	25	25
CESL	9	17	14	11	17	16	10	20	15
COPE	-	-	-	-	-	-	-	-	-
MECA	-	-	-	-	-	-	-	-	-

Division of Student Development							
Program	060 Courses			Other level			Average Class Size All Levels
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
BIOL	22	26	24	-	-	-	24
BBUS	13	13	13	-	-	-	13
CHEM	18	18	18	-	-	-	20
COMP	11	11	11	-	-	-	11
EDCP	-	-	-	-	-	-	12
ENGL	18	27	24	-	-	-	14
MATH	15	39	30	-	-	-	22
PHYS	-	-	-	-	-	-	17
SOSC	14	14	14	-	-	-	14
STSS	-	-	-	-	-	-	25
CESL	-	-	-	5	13	9	13
COPE	-	-	-	9	9	9	9
MECA	-	-	-	13	13	13	13

AVERAGE CLASS SIZE WILLIAMS LAKE CAMPUS: FALL 2004

Note: Low refers to lowest class size, High refers to highest class size and Ave refers to average class size.

Average Class Size Williams Lake Campus: Fall 2004

Academic										
Program	1st Year			2nd year			3rd & 4th Year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Anthropology	26	26	26	-	-	-	-	-	-	26
English	8	27	18	10	11	11	-	-	-	15
Academic English	8	27	21	10	11	11	-	-	-	16
Technical English	8	8	8	-	-	-	-	-	-	8
History	16	16	16	-	-	-	-	-	-	16
Philosophy	18	18	18	7	7	7	-	-	-	13
Political Studies	11	11	11	-	-	-	-	-	-	11
Psychology	23	31	27	11	27	18	-	-	-	23
Sociology	35	35	35	10	10	10	-	-	-	23
Biological Sciences	18	31	25	-	-	-	-	-	-	25
Chemistry	7	13	10	-	-	-	-	-	-	10
Physics	5	7	6	-	-	-	-	-	-	6
Mathematics & Statistics	9	19	13	-	-	-	-	-	-	13
Economics	13	14	14	-	-	-	-	-	-	14

** Physics: lecture and labs are run at the same time and maximum class capacity needs to be low

Career Technical & Non-Trades Vocational							
Program	1st Year			2nd year			Average Class Size All Years
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
Accounting	14	14	14	12	12	12	13
Management	3	8	6	14	14	14	10
Child & Youth Care	-	-	-	24	33	29	29
Human Service Worker	15	16	16	-	-	-	16
Nursing	20	21	21	-	-	-	21
Administrative Assistant	8	8	8	-	-	-	8

Division of Student Development													
Program	030 Courses			040 Courses			050 Courses			060 Courses			Average Class Size All Levels
	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	Low	High	Ave. Class Size	
CHEM	-	-	-	-	-	-	13	13	13	-	-	-	13
COMP	-	-	-	13	13	13	12	12	12	-	-	-	13
ENGL	9	9	9	8	8	8	18	18	18	14	14	14	12
MATH	13	13	13	2	3	3	20	20	20	11	11	11	12
PHYS	-	-	-	-	-	-	8	8	8	-	-	-	8

* Math 040 and 030 were run together and taught by one instructor

Source: Office of Institutional Research and Planning

SEAT UTILIZATION KAMLOOPS CAMPUS: FALL 2004

Faculty of Arts										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Anthropology	340	129	38%	160	124	78%	40	14	35%	49%
English	1479	1415	96%	429	350	82%	401	306	76%	90%
Academic English	1075	1057	98%	429	350	82%	401	306	76%	90%
Technical English	404	358	89%	-	-	-	-	-	-	89%
Geography	359	276	77%	224	157	70%	295	209	71%	73%
Fine Arts	458	428	93%	173	142	82%	137	142	104%	93%
History	240	230	96%	180	139	77%	280	208	74%	82%
Journalism	-	-	-	-	-	-	165	179	108%	108%
Modern Languages	670	574	86%	72	46	64%	8	5	63%	83%
French	240	186	78%	24	10	42%	8	5	63%	74%
Spanish	216	206	95%	24	20	83%	-	-	-	94%
German	70	55	79%	-	-	-	-	-	-	79%
Japanese	120	104	87%	24	16	67%	-	-	-	83%
Chinese	24	23	96%	-	-	-	-	-	-	96%
Philosophy	340	259	76%	190	168	88%	120	72	60%	77%
Canadian Studies	-	-	-	-	-	-	40	21	53%	53%
Political Studies	255	183	72%	85	69	81%	108	97	90%	78%
Psychology	650	586	90%	305	314	103%	225	210	93%	94%
Sociology	405	373	92%	190	172	91%	195	159	82%	89%
Theatre	156	108	69%	116	88	76%	150	56	37%	60%
Music	140	84	60%	-	-	-	-	-	-	60%

Faculty of Science										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Animal Health Technology	216	216	100%	216	216	100%	-	-	-	100%
Biological Sciences	619	613	99%	272	253	93%	498	472	95%	96%
Chemistry	440	384	87%	144	146	101%	144	126	88%	90%
Geology	94	90	96%	-	-	-	-	-	-	96%
Horticulture	120	115	96%	-	-	-	-	-	-	96%
Natural Resource Sciences	80	71	89%	97	53	55%	240	161	67%	68%
Physics	486	456	94%	67	48	72%	42	21	50%	88%
Respiratory Therapy	120	114	95%	240	224	93%	36	38	106%	95%

School of Advanced Technologies & Mathematics										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Computer Automated Systems Technician	-	-	-	144	135	94%	-	-	-	94%
Computer Systems: Operations & Management	104	69	66%	174	106	61%	-	-	-	63%
Computer Systems Technician	-	-	-	112	70	63%	-	-	-	63%
Computing Science	310	274	88%	139	100	72%	234	220	94%	87%
Core (1st Yr CAST, CTEC & TCOM)	160	88	55%	-	-	-	-	-	-	55%
Digital Art & Design	108	81	75%	96	60	63%	-	-	-	69%
Engineering Design & Drafting	245	236	96%	210	117	56%	-	-	-	78%
Mathematics & Statistics	1072	931	87%	194	156	80%	90	56	62%	84%
Telecommunications Technician	-	-	-	144	72	50%	-	-	-	50%

Source: Office of Institutional Research and Planning

School of Business & Economics										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Accounting	194	162	84%	108	58	54%	-	-	-	73%
Administrative Assistant	326	260	80%	20	12	60%	-	-	-	79%
Economics	466	448	96%	304	239	79%	256	186	73%	85%
Bach. of Business Administration	-	-	-	611	570	93%	1362	1242	91%	92%
Management	144	133	92%	252	103	41%	-	-	-	60%

School of Education										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Early Childhood Education	96	115	120%	96	68	71%	-	-	-	95%
Bach. of Education	-	-	-	-	-	-	500	490	98%	98%

School of Nursing										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Home Sup./Resident Care	240	229	95%	-	-	-	-	-	-	95%
Nursing	211	208	99%	154	152	99%	330	301	91%	95%

School of Social Work & Human Services										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Human Service Programs	162	170	105%	-	-	-	-	-	-	105%
Child & Youth Care	-	-	-	104	85	82%	-	-	-	82%
Social Work	-	-	-	72	49	68%	403	363	90%	87%

School of Tourism										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%	
Adventure	244	212	87%	318	189	59%	-	-	-	71%
Bac. of Tourism Management	-	-	-	-	-	-	322	199	62%	62%
Retail Meat Processing	144	126	88%	-	-	-	-	-	-	88%
Tourism Cert. & Dipl. Program	518	478	92%	366	223	61%	-	-	-	79%

Division of Student Development									
Program	030 Courses			040 Courses			050 Course		
	Capacity	Enrolment	%	Capacity	Enrolment	%	Capacity	Enrolment	%
BIOL	-	-	-	-	-	-	-	-	-
BBUS	-	-	-	-	-	-	-	-	-
CHEM	-	-	-	-	-	-	92	90	98%
COMP	-	-	-	18	10	56%	86	33	38%
EDCP	-	-	-	12	12	100%	-	-	-
ENGL	25	9	36%	35	13	37%	75	51	68%
MATH	25	16	64%	65	46	71%	255	228	89%
PHYS	-	-	-	-	-	-	74	52	70%
SOSC	-	-	-	-	-	-	-	-	-
STSS	-	-	-	-	-	-	25	25	100%
CESL	256	246	96%	256	252	98%	288	264	92%
COPE	-	-	-	-	-	-	-	-	-
MECA	-	-	-	-	-	-	-	-	-

Division of Student Development							
Program	060 Courses			Other			Weighted Ave. % All Years
	Capacity	Enrolment	%	Capacity	Enrolment	%	
BIOL	47	48	102%	-	-	-	102%
BBUS	25	13	52%	-	-	-	52%
CHEM	24	18	75%	-	-	-	93%
COMP	53	22	42%	-	-	-	41%
EDCP	-	-	-	-	-	-	100%
ENGL	100	94	94%	-	-	-	71%
MATH	243	210	86%	-	-	-	85%
PHYS	-	-	-	-	-	-	70%
SOSC	25	14	56%	-	-	-	56%
STSS	-	-	-	-	-	-	100%
CESL	-	-	-	112	63	56%	90%
COPE	-	-	-	12	9	75%	75%
MECA	-	-	-	12	13	108%	108%

SEAT UTILIZATION WILLIAMS LAKE CAMPUS: FALL 2004

Academic										
Program	1st Year			2nd year			3rd & 4th Year			Weighted Ave. % All Years
	Max	Used	%	Max	Used	%	Max	Used	%	
Anthropology	45	26	58%	-	-	-	-	-	-	58%
English	124	91	73%	60	25	39%	-	-	-	63%
Academic English	94	83	88%	60	25	39%	-	-	-	70%
Technical English	30	8	27%	-	-	-	-	-	-	27%
History	44	16	36%	-	-	-	-	-	-	36%
Philosophy	44	18	41%	35	7	20%	-	-	-	32%
Political Studies	22	11	50%	-	-	-	-	-	-	50%
Psychology	84	54	64%	90	54	60%	-	-	-	62%
Sociology	40	35	88%	25	10	40%	-	-	-	69%
Biological Sciences	64	49	77%	-	-	-	-	-	-	77%
Chemistry	32	20	63%	-	-	-	-	-	-	63%
Physics	16	12	75%	-	-	-	-	-	-	75%
Mathematics & Statistics	75	40	53%	-	-	-	-	-	-	53%
Economics	49	27	55%	-	-	-	-	-	-	55%
Nursing	88	83	94%	-	-	-	-	-	-	94%

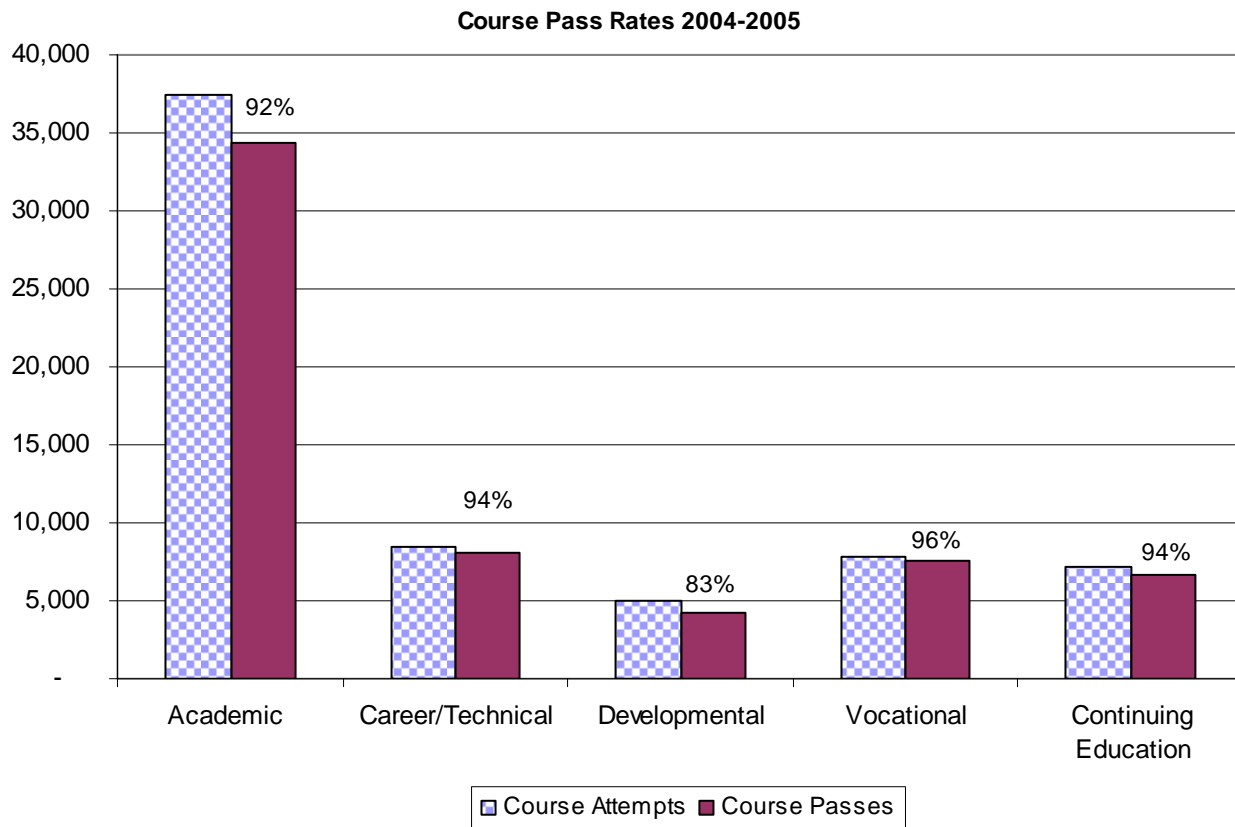
Career Technical & Non-Trades Vocational							
Program	1st Year			2nd year			Weighted Ave. % All Years
	Max	Used	%	Max	Used	%	
Accounting	30	14	47%	15	12	80%	58%
Management	60	18	30%	18	14	78%	41%
Child & Youth Care	-	-	-	50	57	114%	114%
Human Service Work	40	31	78%	-	-	-	78%
Administrative Assistant	20	8	40%	-	-	-	40%

Division of Student Development													
Program	030 Courses			040 Courses			050 Course			060 Courses			Weighted Ave. % All Levels
	Max	Used	%	Max	Used	%	Max	Used	%	Max	Used	%	
CHEM	-	-	-	-	-	-	16	13	81%	-	-	-	81%
COMP	-	-	-	18	13	72%	18	12	67%	-	-	-	69%
ENGL	10	9	90%	10	8	80%	30	18	60%	30	14	47%	61%
MATH	10	13	130%	10	5	25%	30	20	67%	30	11	37%	61%
PHYS	-	-	-	-	-	-	16	8	50%	-	-	-	50%

Source: Office of Institutional Research and Planning

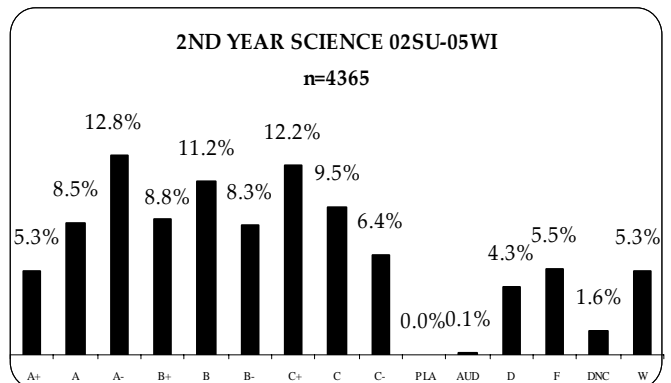
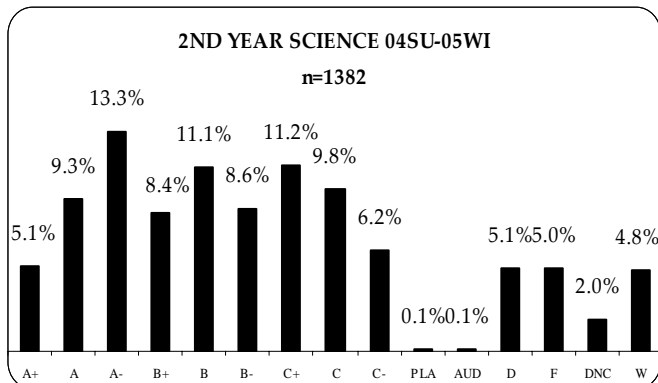
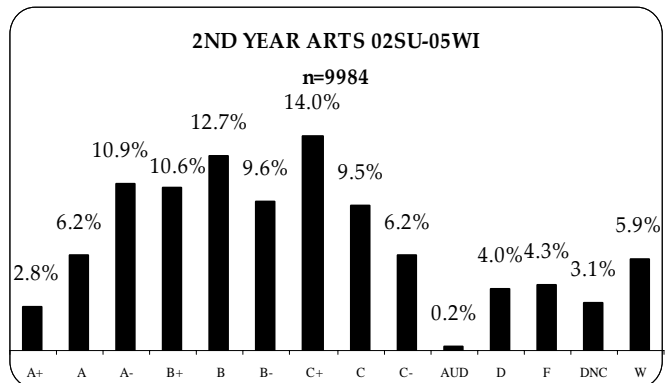
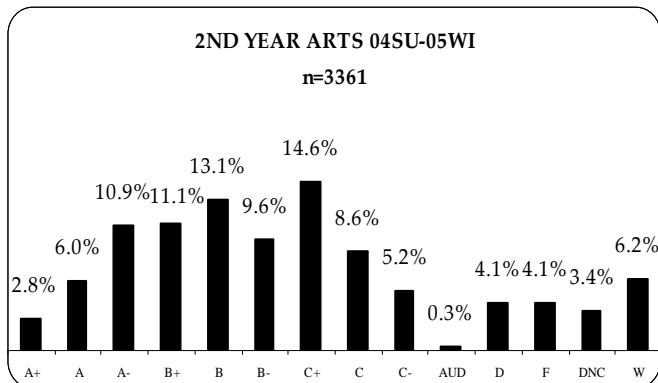
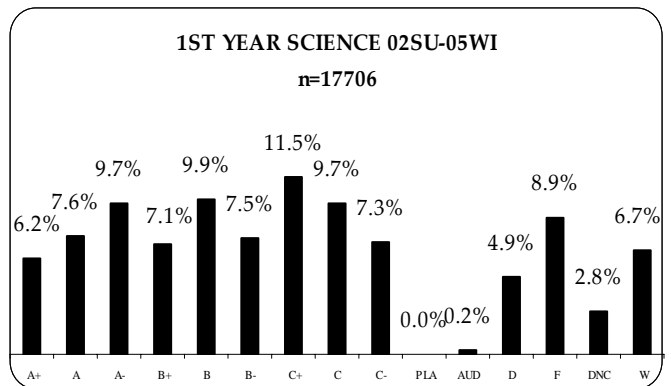
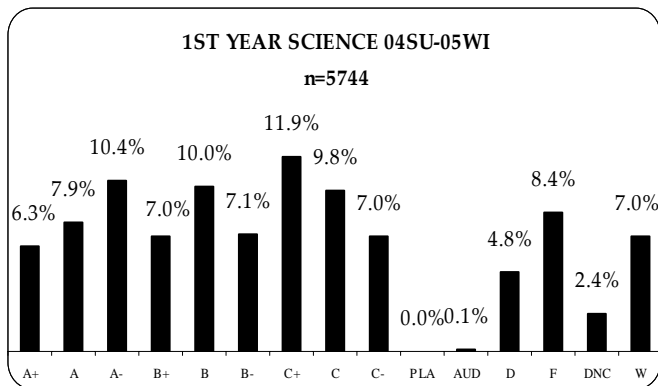
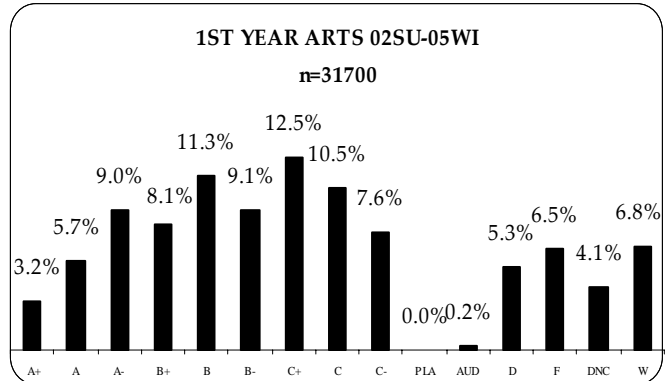
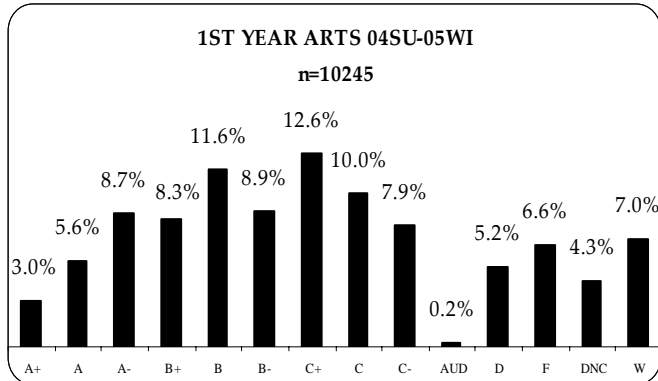
COURSE PASS RATES 2004-2005 BY MAJOR PROGRAM CATEGORY

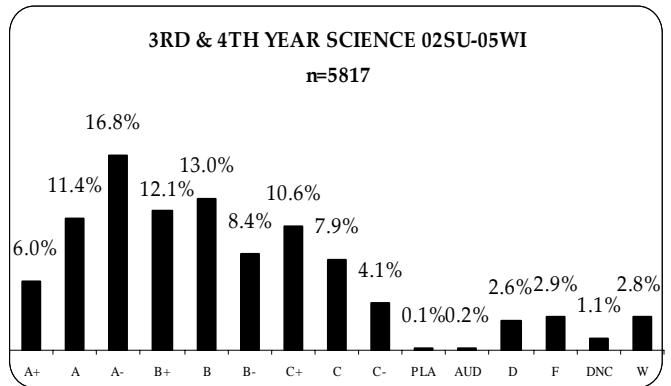
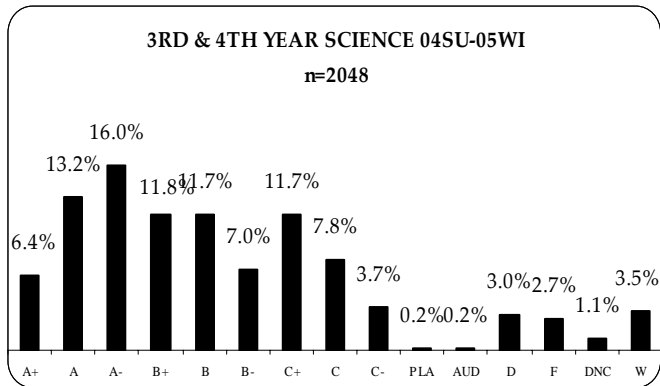
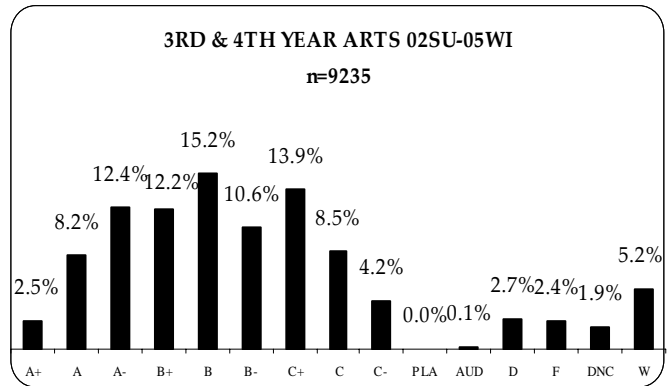
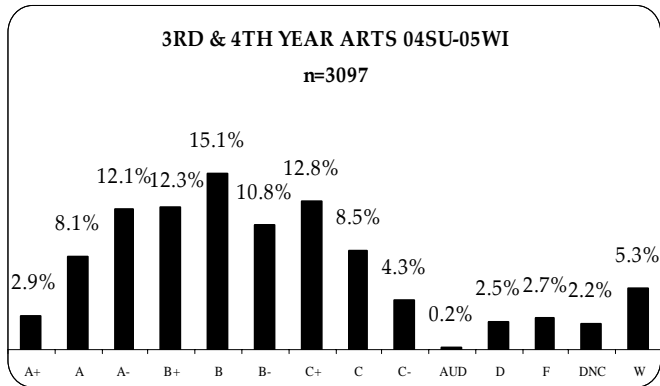
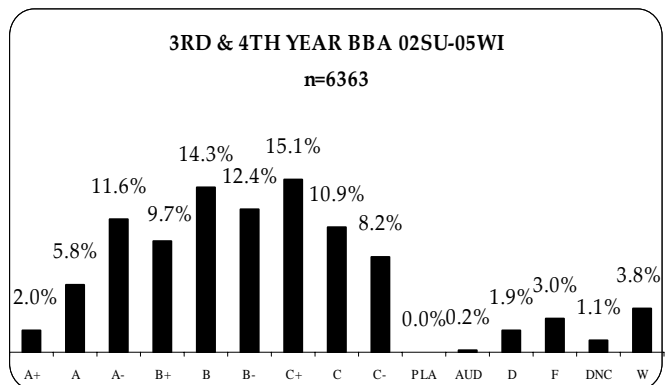
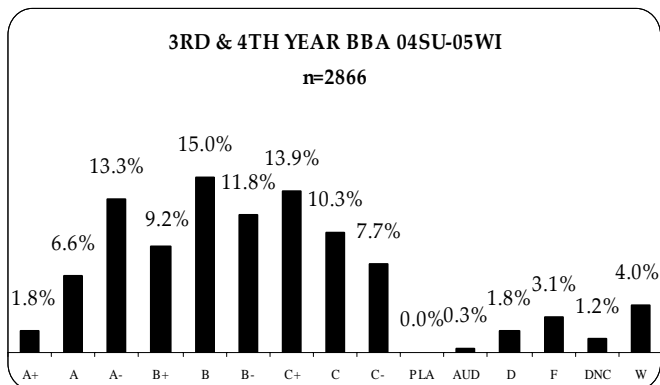
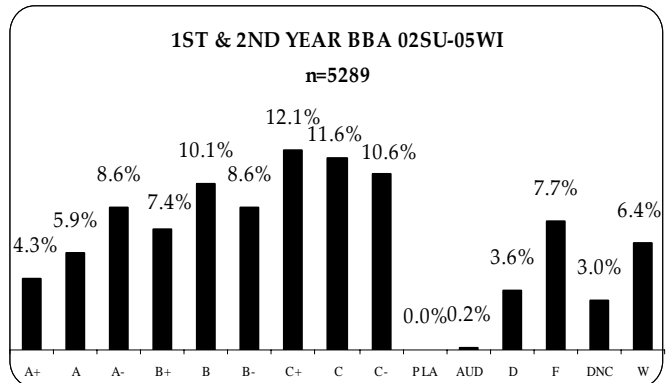
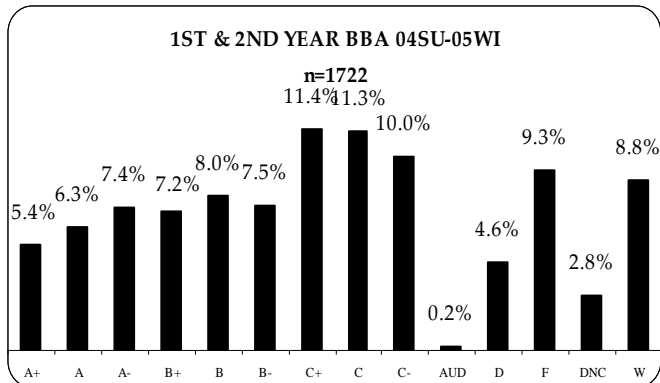
	Course Attempts	Course Passes	Pass Rate
Academic	37,441	34,307	92%
Career/Technical	8,514	8,037	94%
Developmental	5,013	4,169	83%
Vocational	7,873	7,547	96%
Continuing Education	7,154	6,702	94%
Total	65,995	60,762	92%

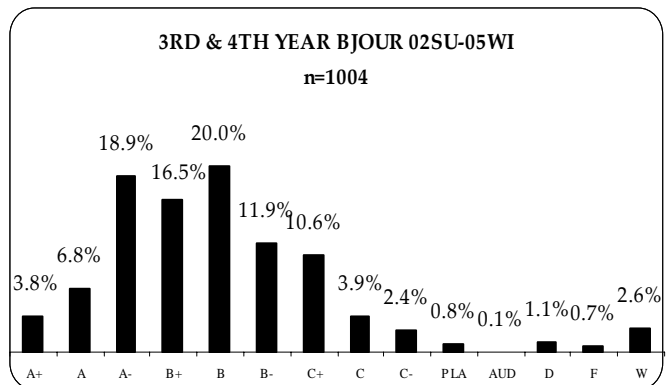
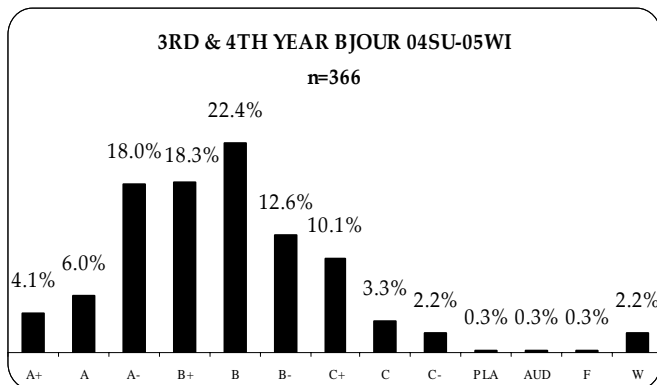
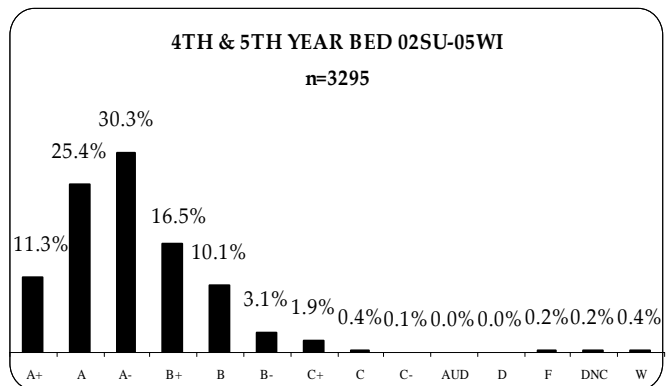
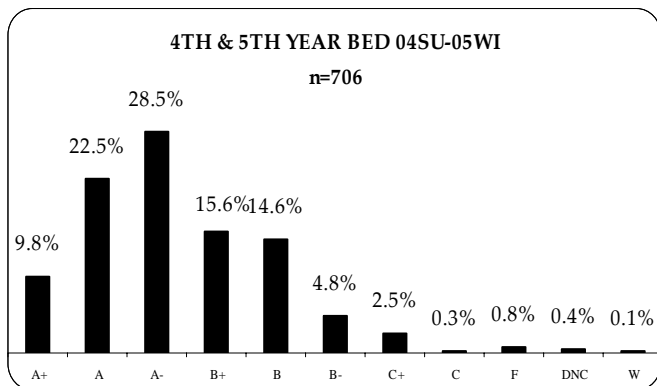
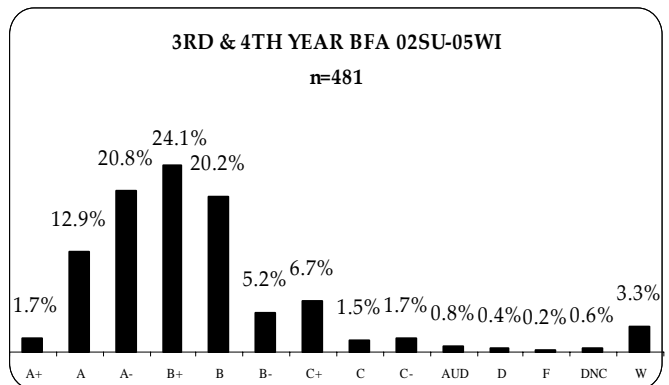
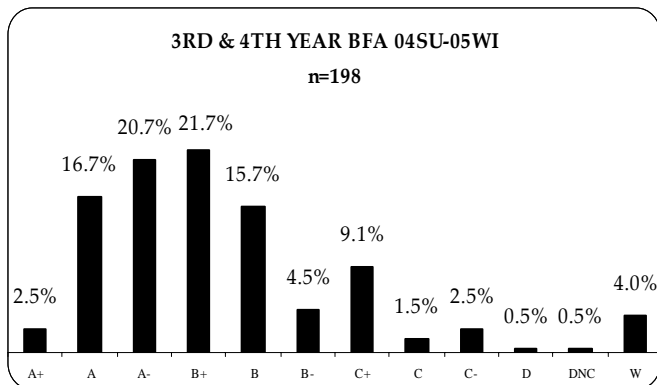
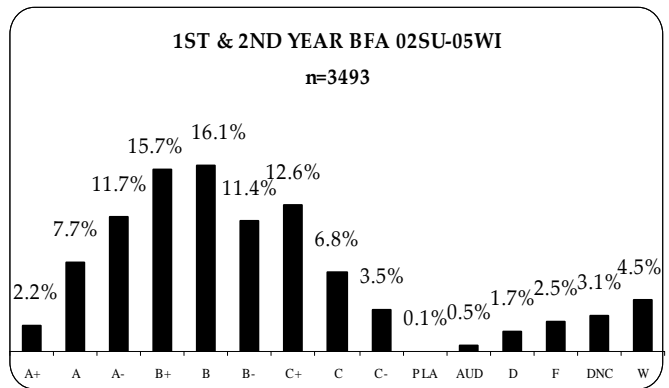
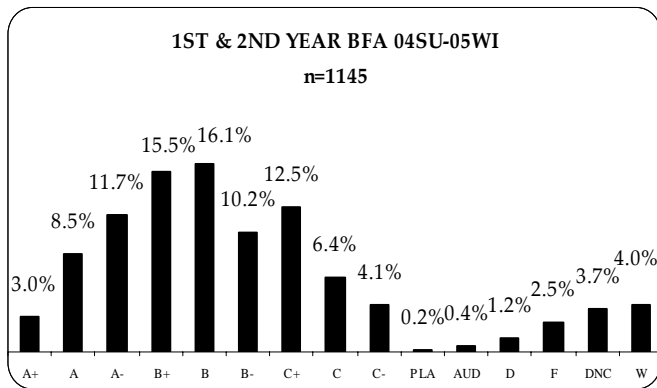


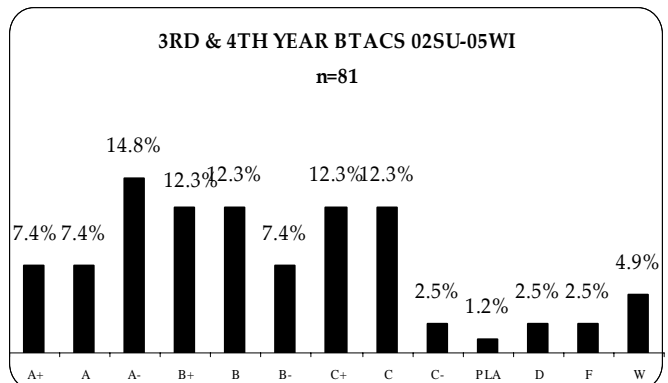
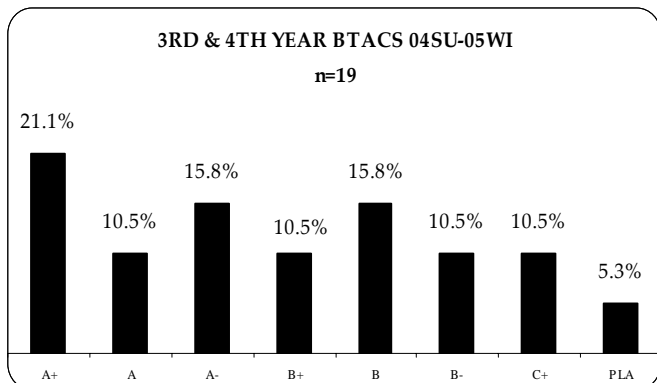
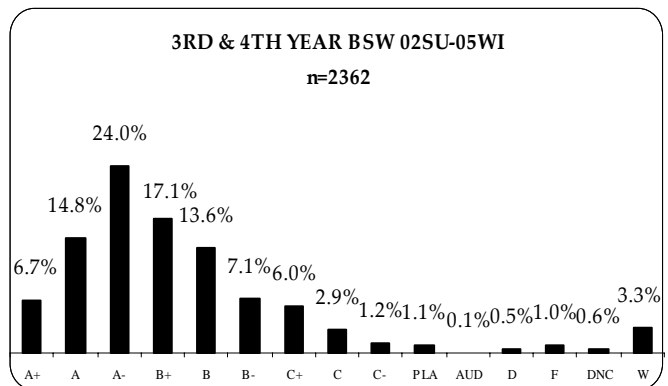
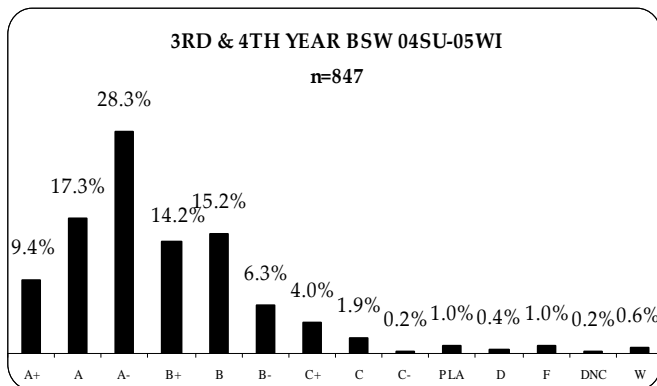
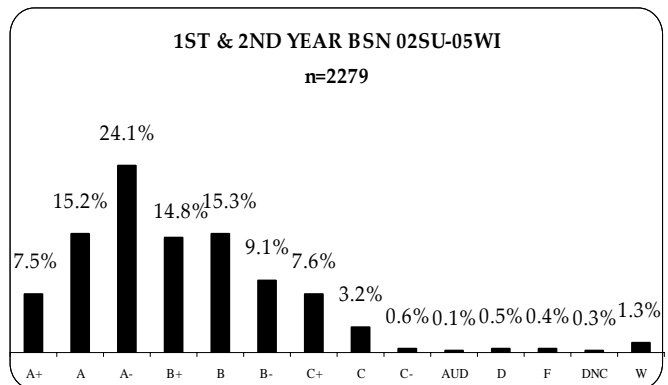
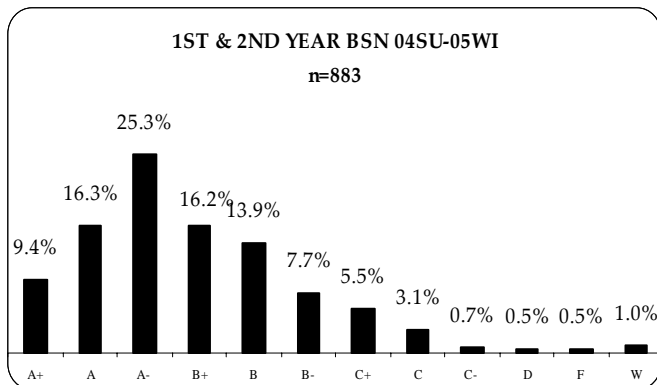
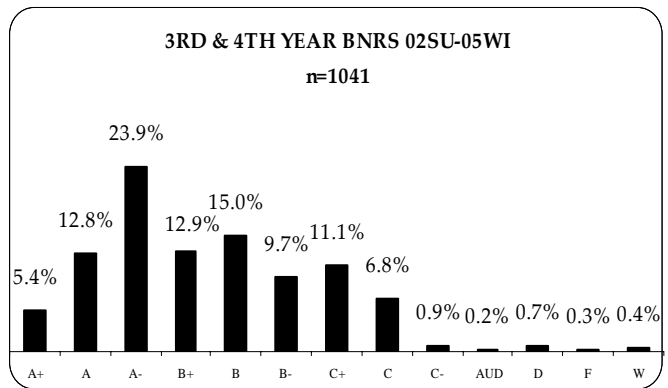
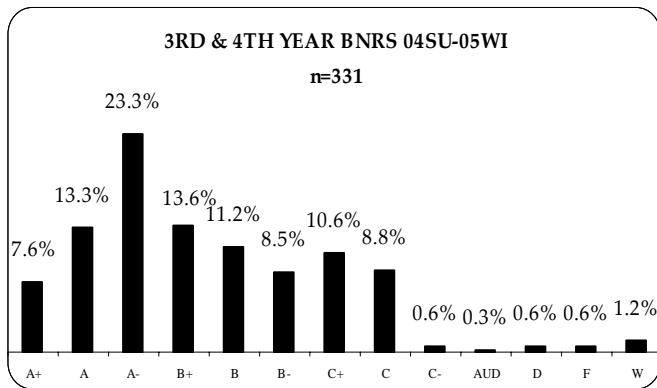
TRU GRADE DISTRIBUTIONS

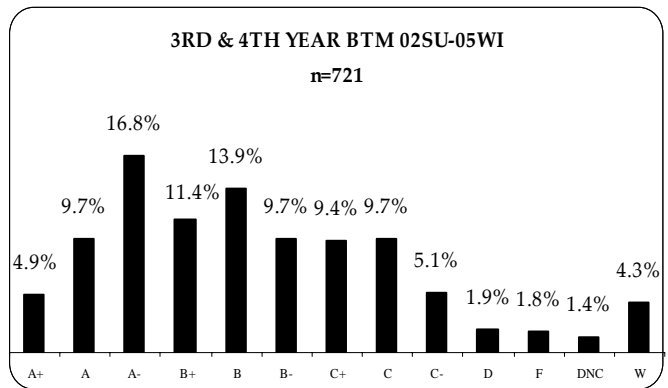
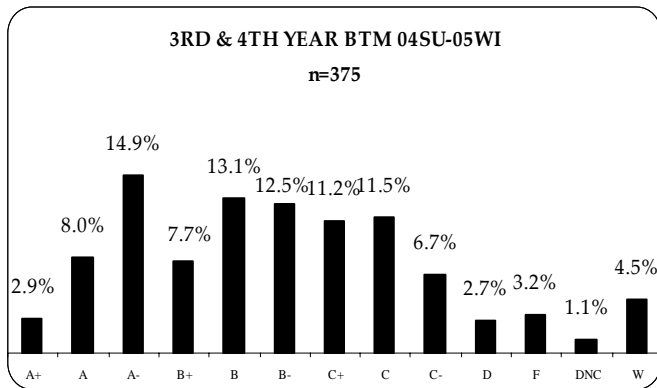
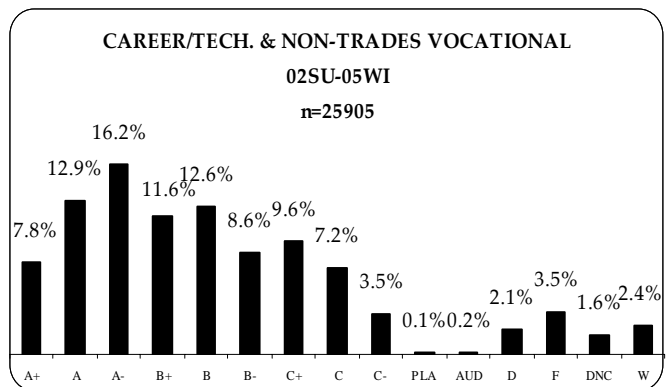
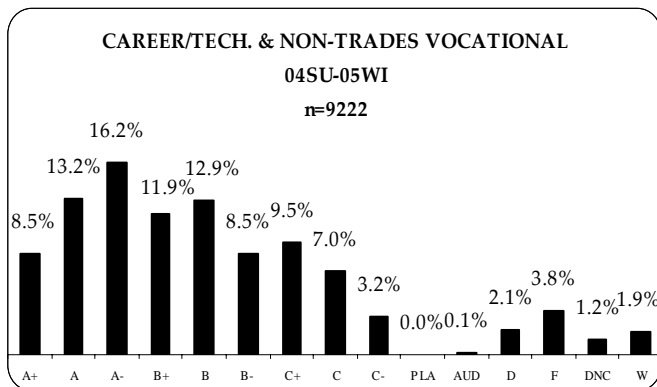
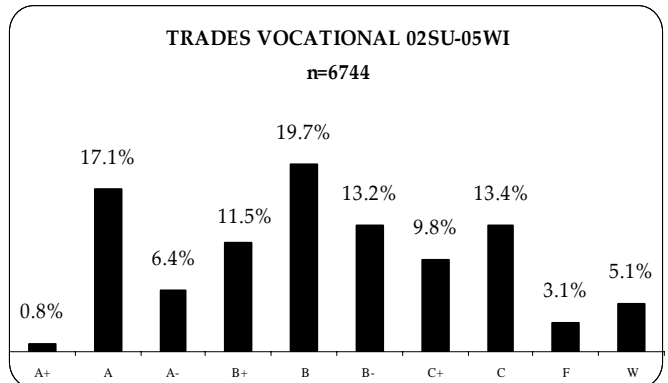
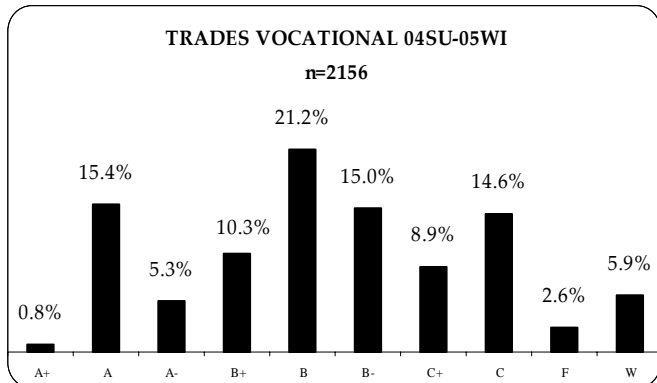
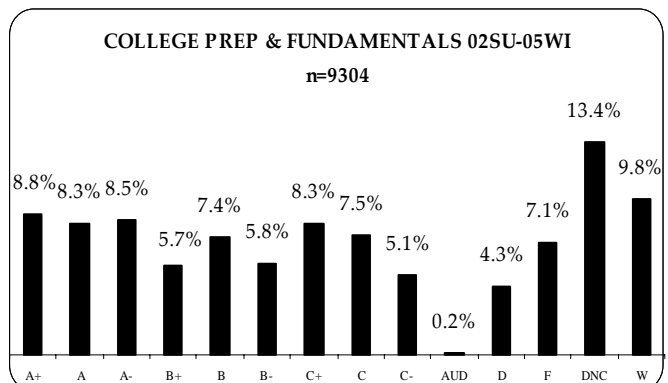
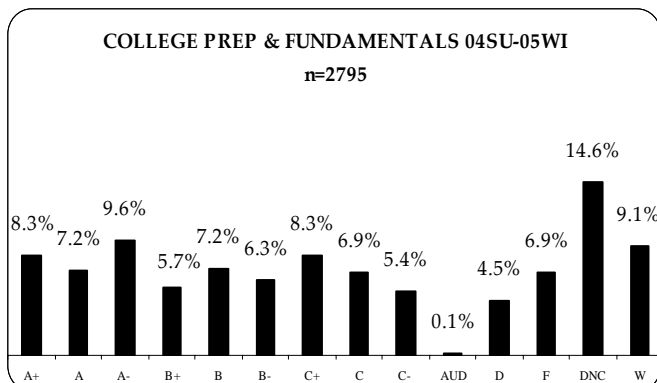
TRU ACADEMIC GRADE DISTRIBUTIONS



TRU ACADEMIC GRADE DISTRIBUTIONS**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**

TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS

TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS

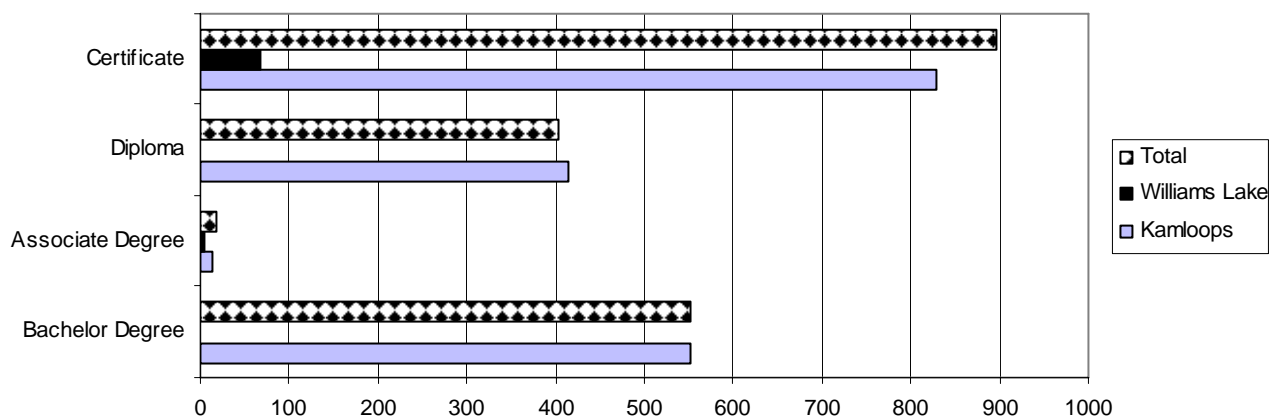
TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**TRU CAREER/TECHNICAL & NON-TRADES VOCATIONAL GRADE DISTRIBUTIONS****TRU TRADES VOCATIONAL GRADE DISTRIBUTIONS****TRU COLLEGE PREP & FUNDAMENTALS GRADE DISTRIBUTIONS**

CREDENTIALS AWARDED BY DIVISION 2004-2005

Credentials Awarded By Division (Kamloops and Williams Lake): June 2005*					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Arts	5	32	16	181	234
School of Advanced Technologies & Mathematics	1	100	-	7	108
School of Business & Economics	147	83	-	101	331
School of Education	29	13	-	54	96
School of Nursing	56	-	-	69	125
School of Social Work & Human Service	55	20	-	49	124
School of Tourism	46	33	-	13	92
Sciences and Health Sciences	120	91	2	78	291
Student Development	71	25	-	-	96
Trades and Technology	366	7	-	-	373
Totals	896	404	18	552	1870

Credentials Awarded By Division (Kamloops): June 2005					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Arts	5	32	12	181	230
School of Advanced Technologies & Mathematics	1	100	-	7	108
School of Business & Economics	134	83	-	101	318
School of Education	29	13	-	54	96
School of Nursing	56	-	-	69	125
School of Social Work & Human Service	53	20	-	49	122
School of Tourism	46	33	-	13	92
Sciences and Health Sciences	120	91	2	78	291
Student Development	71	23	-	-	94
Trades and Technology	314	7	-	-	321
Totals	829	402	14	552	1797

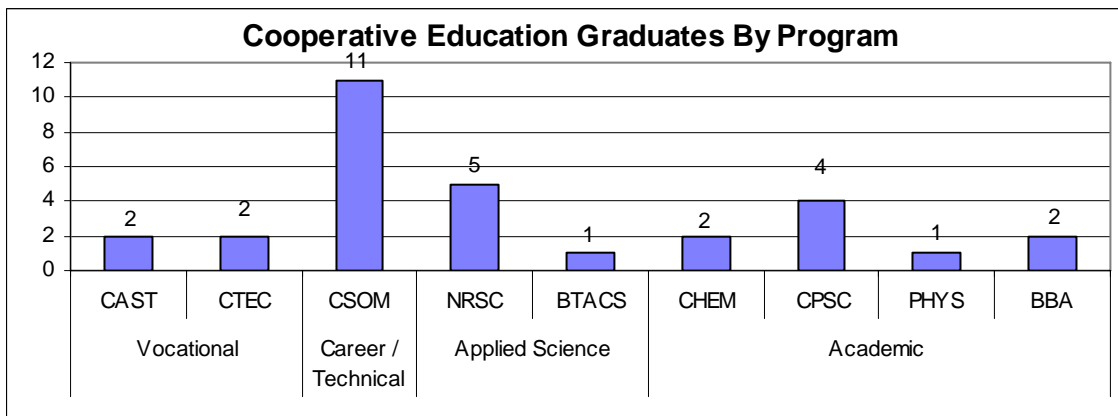
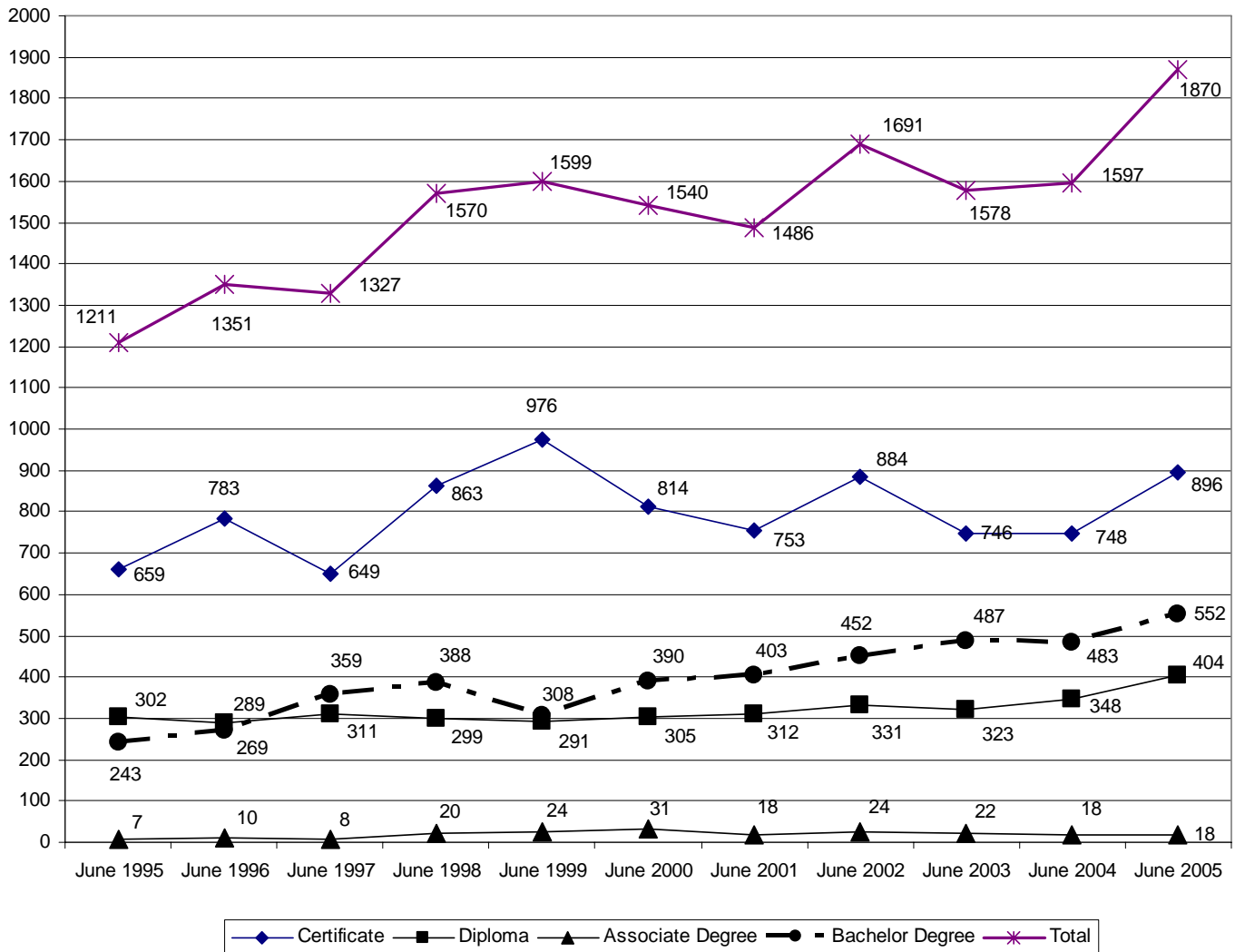
Credentials Awarded at UCC Kamloops & Williams Lake: June 2005



* Please note these are Thompson Rivers University credentials and not UCC's.

Source: Office of Institutional Research and Planning

Credentials Awarded at UCC: 1995 to 2005*



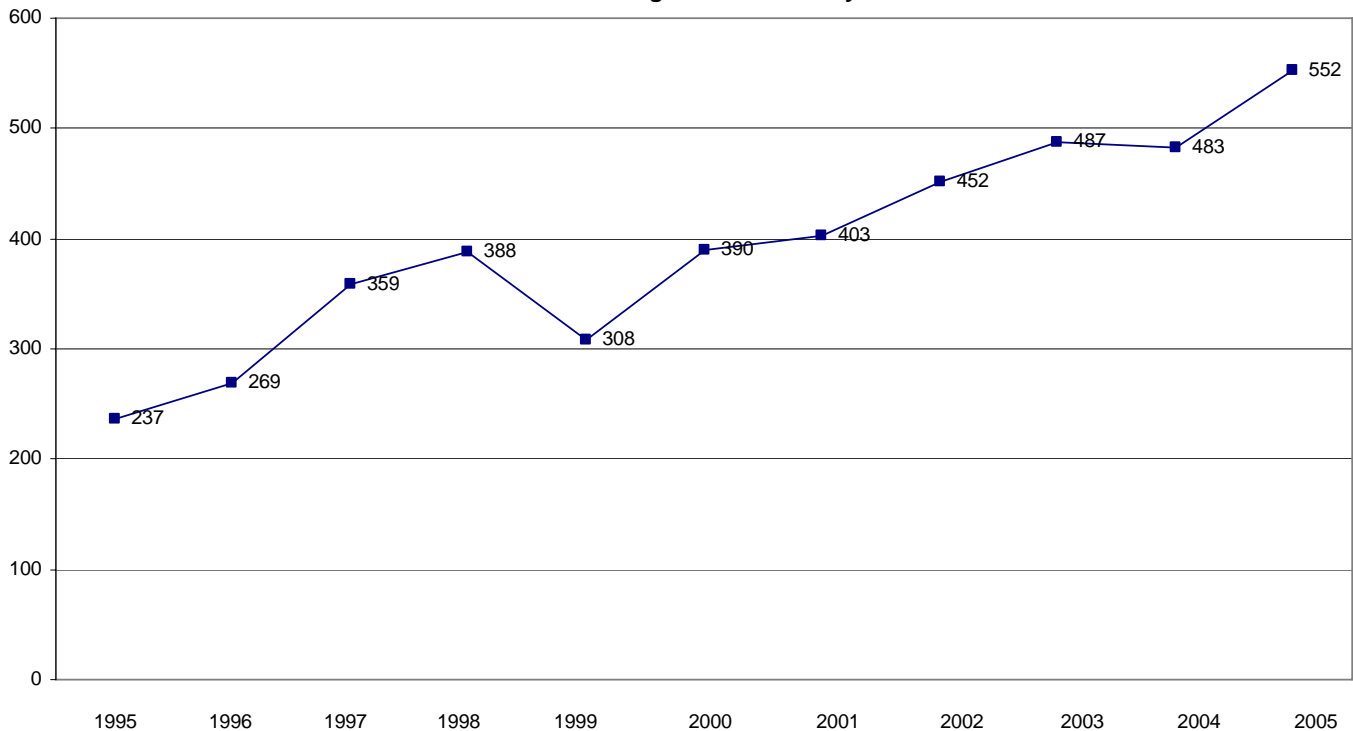
* Please note that 2005 credentials are Thompson Rivers University credentials and not UCC's.

Source: Office of Institutional Research and Planning

TRU DEGREES GRANTED: 1995-2005

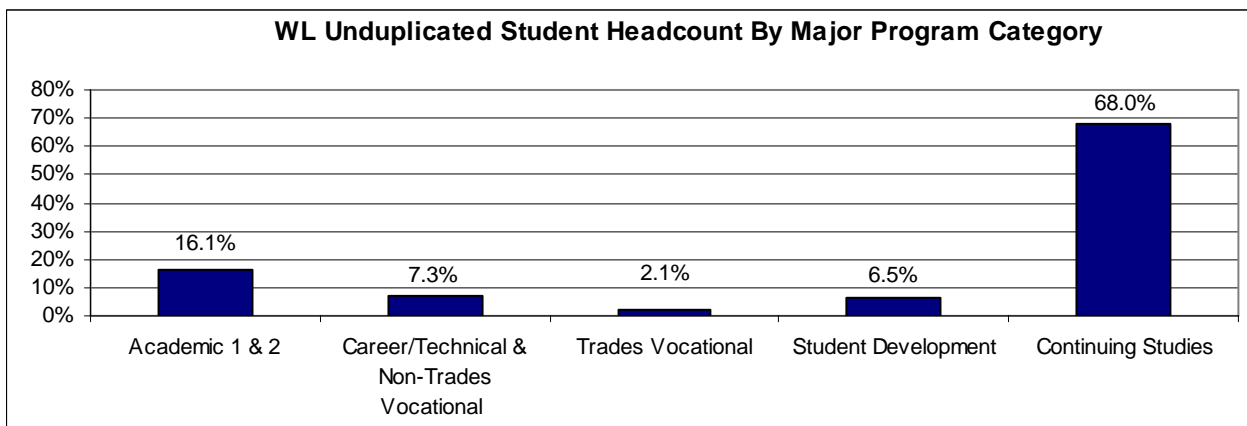
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	TTL
Arts	77	88	92	96	88	95	119	116	138	124	142	1175
Science	35	29	42	39	39	50	42	49	62	69	58	514
Nursing	10	7	79	53	39	37	30	52	61	64	69	501
Social Work	29	24	27	53	26	35	45	50	44	43	49	425
Business	43	59	57	66	45	58	45	50	69	49	101	642
Nat. Res.	0	14	23	37	35	35	38	39	25	27	20	293
Education	43	48	39	44	32	54	43	51	49	50	54	507
Appl. Comp.	0	0	0	0	1	5	11	12	3	4	7	43
Tourism	0	0	0	0	3	9	12	16	20	22	13	95
Journalism	0	0	0	0	0	12	18	17	16	19	20	102
Fine Arts	0	0	0	0	0	0	0	0	0	12	19	31
TOTAL	237	269	359	388	308	390	403	452	487	483	552	4328

Total Number of Degrees Awarded By Year



WILLIAMS LAKE UNDUPLICATED HEADCOUNT ENROLLMENTS: SUMMER 2004 – WINTER 2005

	Male	Female	Total
Academic 1 & 2	64	227	291
Career/Technical & Non-Trades Vocational	19	114	133
Trades Vocational	37	1	38
Student Development	41	77	118
Continuing Studies	597	635	1232
Total	758	1054	1812



WILLIAMS LAKE CAMPUS 2004-2005 FTE ENROLLMENT REPORT

	2004/05 ACTUAL SCH	2004/05 ACTUAL FTE
<u>ADULT BASIC EDUCATION</u>		
ENGLISH LANGUAGE TRAINING	11,643.2	12.6
ABE DEVELOPMENTAL LEVEL	28,335.0	30.6
ABE FUNDAMENTAL LEVEL	8,373.0	9.1
ASE EMPLOYMENT PREP	9,576.3	10.4
ASE ACADEMIC SKILLS	n/a	3.1
Adult Basic Education Subtotal	57,927.5	65.8
<u>CAREER-TECHNICAL</u>		
BUSINESS ADMIN/ACCOUNTING TECH	10,758.0	18.1
CHILD & YOUTH WORKER	3,021.0	5.3
NURSING DIPLOMA	15,048.0	19.0
Career Technical Subtotal	28,827.0	42.4
<u>UNIVERSITY COLLEGE</u>		
ACADEMIC	42,918.0	77.4
B. ARTS	855.0	2.1
B. BUSINESS	480.0	1.2
University College Subtotal	44,253.0	80.7
<u>VOCATIONAL</u>		
OFFICE ADMINISTRATION	17,040.5	18.4
HUMAN SERVICES	12,262.0	12.0
Vocational Subtotal	29,302.5	30.4
<u>ENTRY LEVEL TRADES TRAINING</u>		
AUTO MECHANICS	7,770.0	6.3
HD/COMM TRANSPORT	9,090.0	7.4
WELDING C/FITTER	11,864.0	9.6
WELDING B	1,398.8	1.1
WELDING A	720.0	0.6
JOINERY	6,600.0	5.4
RESIDENTIAL CONSTRUCTION	11,311.6	9.2
COOKING	2,520.0	2.0
ELTT Subtotal	51,274.4	41.6
PT VOCATIONAL	n/a	32.9
<u>WILLIAMS LAKE TOTAL</u>	211,584.4	293.8

Student Services 2004-2005

Academic Advising

	In-Office Contact	Group Sessions	Registration	Help Desk	Registration Faxes	Total
Canadian	7,421	388	1,034	585	1	9,429
International	4,441	133	329	0	0	4,903
Total contacts in 04/05	11,862	521	1,363	585	1	14,332

In-Office Contact by Academic Advisors

	Academic	Career/Tech	Vocational	PREP/ASE/CESL	Cont. Studies
Domestic	6,276	441	108	583	16
International	4,061	116	0	261	0
Total	10,337	557	108	844	16

Assessment Centre

Assessment Centre contacts (est.)	26,867
Number of assessments conducted (est.)	2,516
Off-campus testing and other assessment activities (est.)	1,406
Total	30,789

Financial Aid & Awards Office

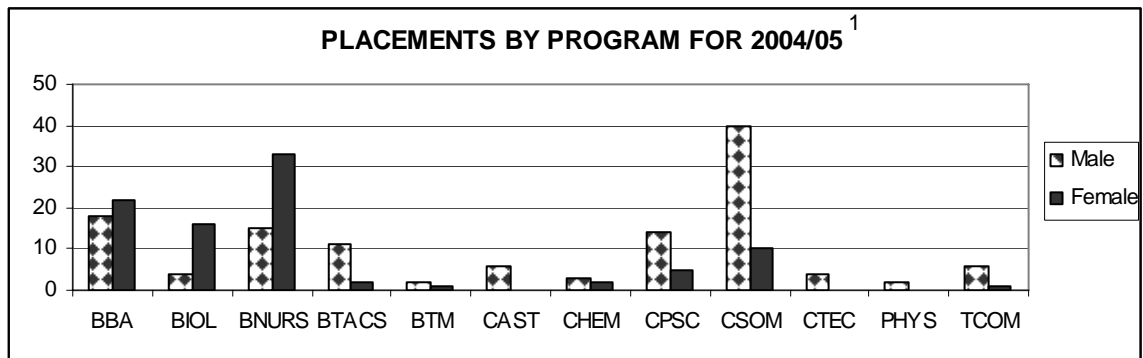
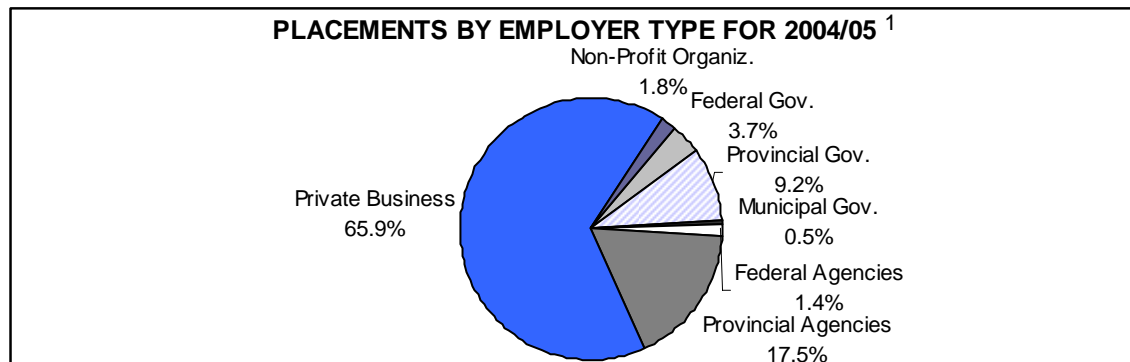
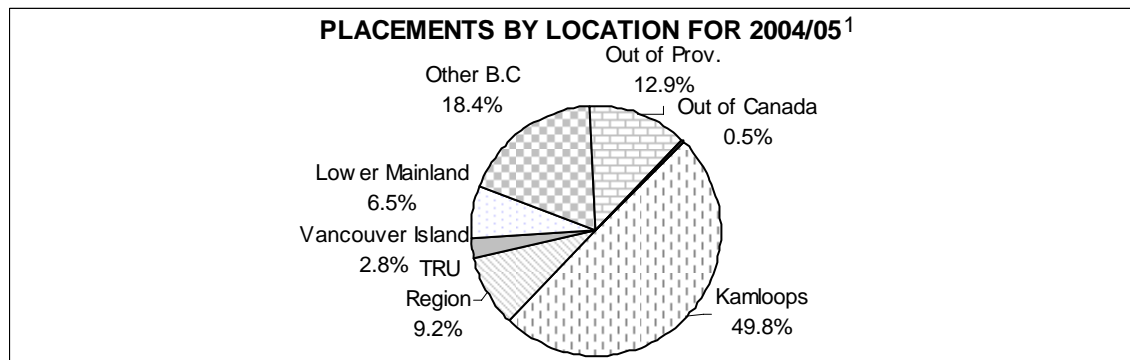
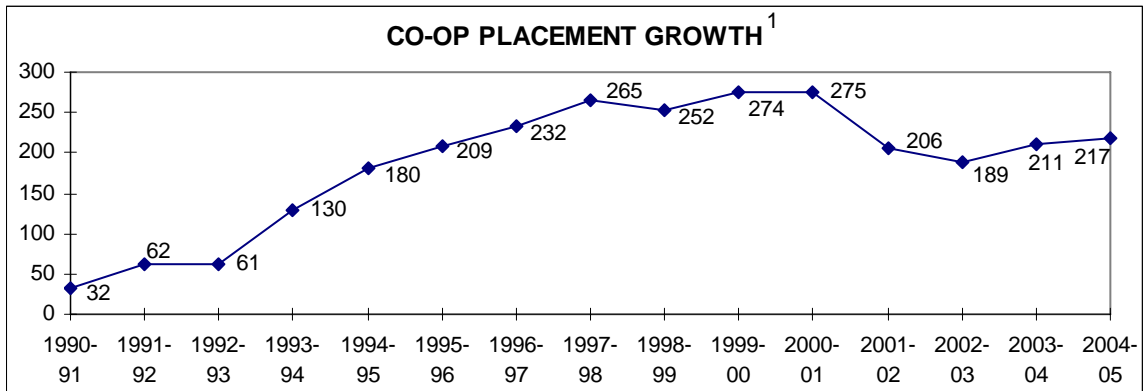
	Applications Nominations Assessment	Awards Approved or Issued	Dollar Value
Adult Basic Education Student Assistance Program	392	312	177,590
Assistance Program for Students with Disabilities	8	8	2,242
Canada Study Grants-for High-Need Students	42	37	40,244
Work Study	205	117	124,986
External Donor Awards	166	166	164,978
TRU Foundation Awards	1,201	688	468,468
TRU Entrance & General Bursaries	704	391	249,525
TRU Entrance Scholarships	140	124	162,711
Subtotal of Non repayable Aid & Awards:	2,858	1,843	1,390,744
BC Student Assistance*	2,542	1,749	16,353,150
Emergency Student Loans	113	104	67,512
Total Applications/Assessments**:	5,513	3,696	17,811,406
Individual Student Interviews	1,631		
Telephone/Fax (excluding internal)	24,632		
Total Contacts	26,263		

* Actual Value not available. Estimated average award = \$9,350

** Totals EXCLUDE all TRU-Open Learning Division numbers for 03/04

Sources: Assessment Centre and Financial Aid & Awards Office

COOPERATIVE EDUCATION



¹ Note: Co-op year is reported from September 2004 to August 2005.

LIBRARY SERVICES

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Volumes ¹	131,818	144,106	153,484	156,576	158,515	169,624	174,267	179,690	189,870
AV Material	3,198	6,147	6,673	8,231	8,231	10,291	11,254	11,874	12,748
Back Issues Periodicals	37,962	39,562	41,500	42,400	42,400	43,400	44,500	45,450	46,400
Total	172,978	189,815	201,657	207,207	209,146	223,315	230,021	237,014	249,018

Current Periodical Subscriptions	1,746	1,206 ²	920 ²	885	873	919	924	948	4,792*
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Interlibrary Loans

Articles	2,775	2,034	2,315	3,428	4,227	3,818	3,895	4,470	3,292
Books	1,239	813	909	1,013	487	469	659	616	683
Audio-Visual	270	169	175	195	41	64	91	57	151
Total	4,284	3,016	3,399	4,636	4,755	4,351	4,645	5,143	4,126

Services

User Visits	242,856	236,167	281,490	253,634	210,517	212,695	240,883	230,345	230,978
Library Classes	101	116	104	142	133	160	236	229	271
Reference Questions	32,960	30,779	21,933	22,327	18,120	19,869	18,794	16,997	19,524
Circulation	173,038	187,026	204,903	205,035	211,216	213,503	208,286	192,240	195,967

Staff (Kamloops & Williams Lake)

Administrators	1	1	1	1	1	1	1	1	1
Librarians	3	3.75	4.5	5	6	7	7	7	7
Library Technicians	4.25	4	4	4	4	4	4	4	4
Library Assistants	1	0	0	0	0	0	0	0	0
Library Clerks	9	9	9.5	9.8	9.8	10.4	10.4	10.4	10.4
Secretaries	1	1	1	1	1	1	1	1	1
Student Assistants	2	2	1.4	1.7	1.7	1.7	1.7	1.7	1.7
Total	21.25	20.75	21.40	22.50	23.50	25.10	25.10	25.10	25.10

Library Acquisitions	(in current dollars)
2004-2005	\$1,020,827*
2003-2004	\$ 954,953*
2002-2003	\$ 883,091*
2001-2002	\$1,074,364*
2000-2001	\$ 72,596 ⁴
1999-2000	\$ 612,268 ⁵
1998/99	\$ 778,012 ⁶
1997/98	\$ 629,603
1996/97	\$ 787,762 ⁷

Source: TRU Library

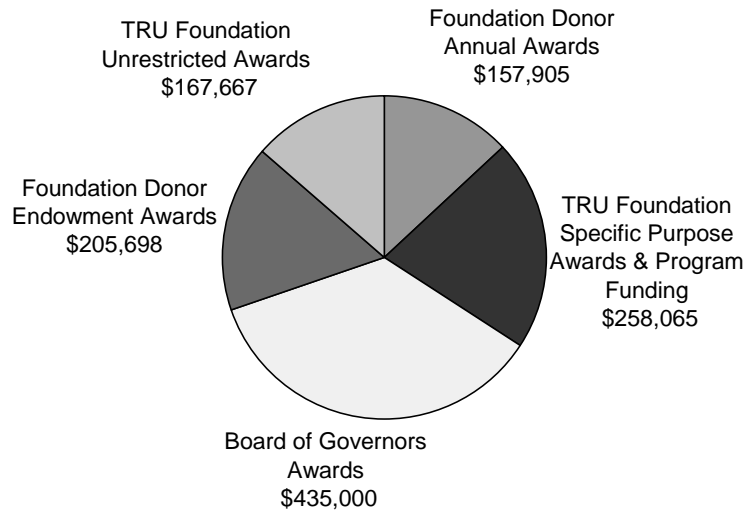
¹ Volumes include books, microforms, pamphlets and government documents.² Reflects changes in Infotrac subscriptions.³ Includes \$88,017 from Library Campaign.

*Includes print and electronic resources

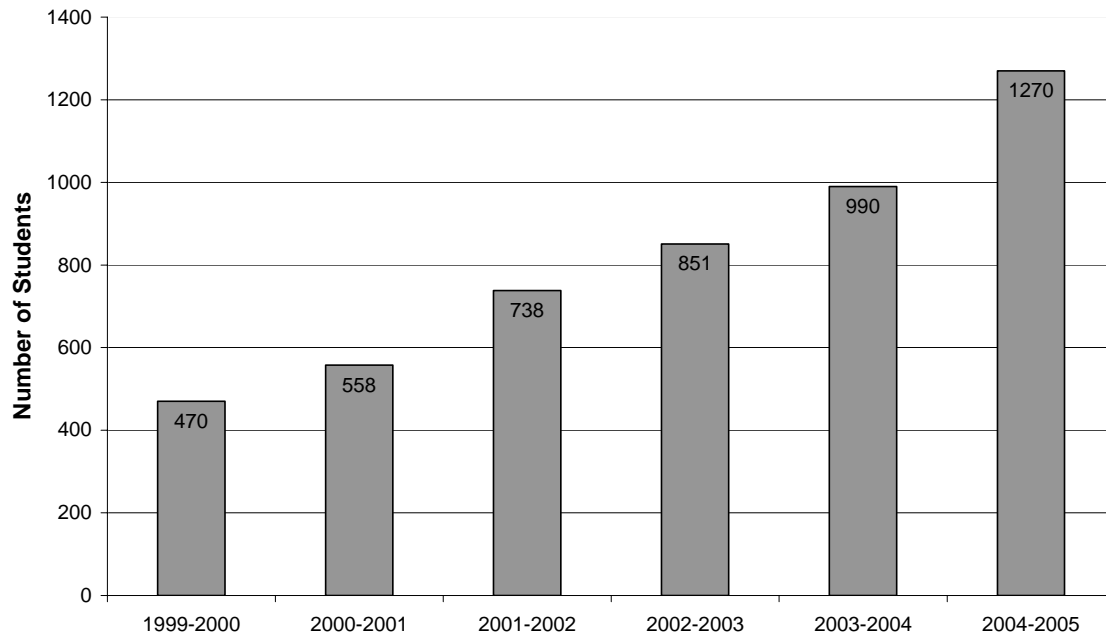
⁴ Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.⁵ Includes \$39,853 from Library Campaign.⁶ Includes \$108,484 from Library Campaign.⁷ Includes \$295,676 from Library Campaign.

TRU FOUNDATION: 2004-2005

TRU Foundation Disbursements to Students: 2004-2005 Total: \$1,224,335



Total Students Funded through the TRU Foundation for the fiscal year April 1, 2004 - March 31, 2005



THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Operations and Changes in Fund Balances

Year ended March 31, 2005 with comparatives for 2004

	Operating Fund	Capital Fund	Ancillary Services Fund	Designated & Trust Funds	Research & Specific Funds	2005	2004
Revenue:							
Government Grants	\$47,826,468	\$2,137,571	-	-	\$4,671,976	\$54,636,015	\$49,949,358
Tuition fees	26,508,868	-	-	-	195,670	26,704,538	24,995,228
Gifts, grants and bequests	-	-	-	1,031,710	-	1,031,710	779,160
Other	2,606,122	846,891	-	(1,228,000)	3,990,979	6,215,992	5,739,717
Ancillary services sales	-	-	6,412,928	-	-	6,412,928	7,265,588
Amortization of deferred contributions	-	4,036,532	-	-	-	4,036,532	3,119,020
Capital contributions for repairs	-	-	-	-	-	-	1,080,344
	76,941,458	7,020,994	6,412,928	(196,290)	8,858,625	99,037,715	92,928,415
Expenditures:							
Salaries - instructional	35,023,035	-	-	-	510,828	35,533,863	32,385,344
Salaries - other staff	13,882,792	-	1,093,718	-	1,201,538	16,178,048	15,177,488
Employee benefits	8,687,296	-	221,206	-	246,375	9,154,877	8,083,255
Repairs and maintenance	535,354	1,509,005	61,354	-	366,531	2,472,244	2,541,086
Cost of goods sold	-	-	3,614,666	-	-	3,614,666	3,584,248
Expendable supplies	3,870,491	-	(179,163)	121,579	353,676	4,166,583	5,008,413
Memberships and subscriptions	290,425	-	10,273	-	2,526	303,224	273,755
Computer processing	7,439	-	-	-	1,500	8,939	7,163
Travel	2,215,651	-	19,560	3,105	1,126,296	3,364,612	2,981,155
Debt services	-	68,625	-	-	-	68,625	71,659
Building rentals and leases	698,076	-	-	-	30,974	729,050	817,423
Equipment rentals and leases	779,308	-	287,088	-	724,728	1,791,124	1,667,000
Advertising and public relations	656,010	-	-	3,995	126,359	786,364	674,790
Staff recruitment	411,817	-	-	-	41,389	453,206	361,836
Professional fees	879,453	-	155,048	4,881	1,224,758	2,264,140	2,546,583
Contractor fees and arrangements	2,092,584	-	-	-	-	2,092,584	2,466,030
Periodicals	465,066	-	-	-	5,156	470,222	450,192
Marketing	-	-	21,927	-	-	21,927	10,646
Carried forward	70,494,797	1,577,630	5,305,677	133,560	5,962,634	83,474,298	79,108,066

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Operations and Changes in Fund Balances (continued)

Year ended March 31, 2005, with comparatives for 2004

	Operating Fund	Capital Fund	Ancillary Services Fund	Designated & Trust Funds	Research & Specific Funds	2005	2004
Brought forward	\$70,494,797	\$1,577,630	\$5,305,677	\$133,560	\$5,962,634	\$83,474,298	\$79,108,066
Expenditures (continued):							
Miscellaneous	-	-	-	-	-	-	4,136
UCC Board	143,208	-	-	-	-	143,208	156,225
UCC Foundation	330,816	-	-	-	-	330,816	283,207
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	120,393	-	120,879	-	59,237	300,509	182,291
Building service contract	909,891	-	54,744	-	6,224	970,859	941,434
Security contract	180,836	-	2,704	-	52,003	235,543	224,567
Insurance	115,551	-	17,400	-	2,694	135,645	104,506
Postage	157,880	-	-	-	3,710	161,590	167,238
Utilities	1,389,396	-	-	-	2,475	1,391,871	1,296,471
Bursaries & Scholarships	-	-	-	1,028,930	-	1,028,930	775,928
Telephone	266,741	-	6,925	-	6,120	279,786	255,329
Amortization	-	4,490,780	-	-	-	4,490,780	4,425,695
Change in Accrued Sick expenses (note 5)	(1,281,223)	-	-	-	-	(1,281,223)	-
Loss on write-down of non-contributing assets	-	1,902,321	-	-	-	1,902,321	-
	72,978,286	7,970,731	5,508,329	1,162,490	6,095,097	93,714,933	88,075,093
Excess (deficiency) of revenue							
over expenditures for the year	3,963,172	(949,737)	904,599	(1,358,780)	2,763,528	5,322,782	4,853,322
Fund balances (deficits), beginning of year,							
As previously reported	(5,094,329)	12,442,680	647,879	-	2,704,277	10,700,507	5,847,185
Restatement (note 2)	-	(1,861,796)	-	-	-	(1,861,796)	(1,861,796)
As restated	(5,094,329)	10,580,884	647,879	-	2,704,277	8,838,711	3,985,389
Transfers:							
Capital asset purchases	(1,090,100)	2,505,117	(160,125)	(6,558)	(1,248,334)	-	-
Debt repayments	-	500,000	(500,000)	-	-	-	-
Library acquisitions	(319,390)	429,826	-	-	(110,436)	-	-
Board designated appropriations	(2,800,000)	-	-	2,800,000	-	-	-
Internally designated transfers	(661,702)	(138,897)	(279,891)	1,526,963	(446,474)	-	-
Fund balances (deficits), end of year	\$(6,002,347)	\$12,927,193	\$612,462	\$2,961,625	\$3,662,561	\$14,161,494	\$8,838,711

Source: Division of Finance