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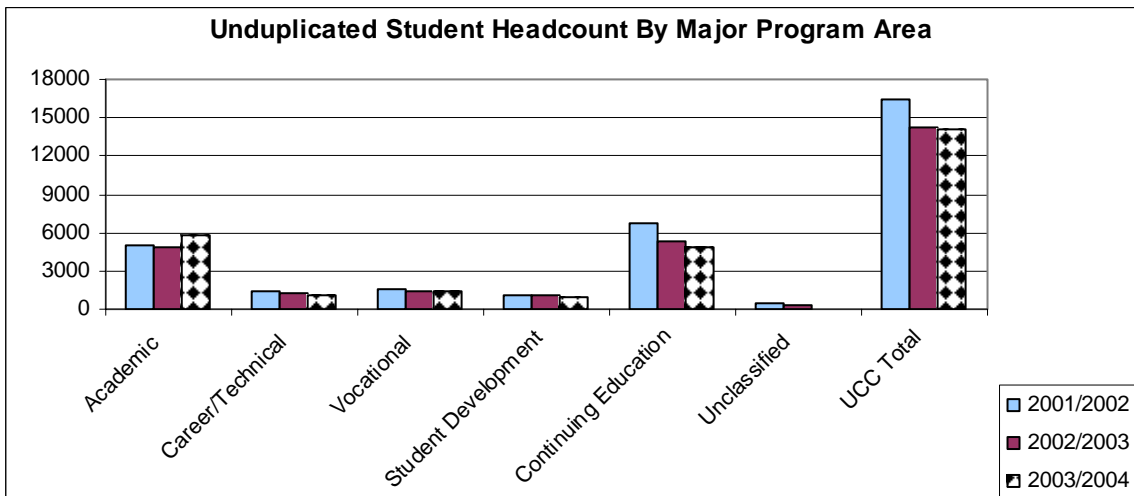
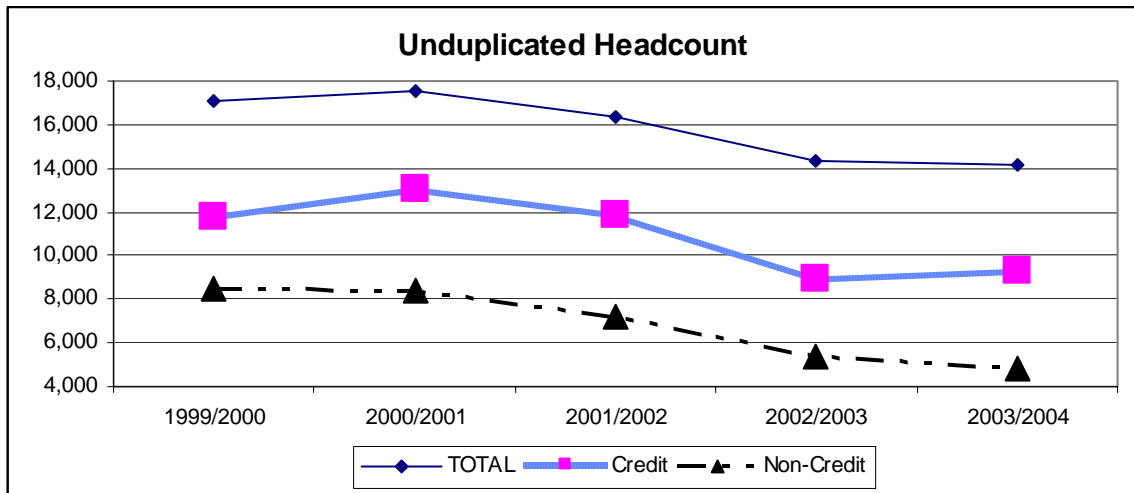
Note: Where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

ANNUAL UNDUPLICATED STUDENT HEADCOUNT: 2003-2004

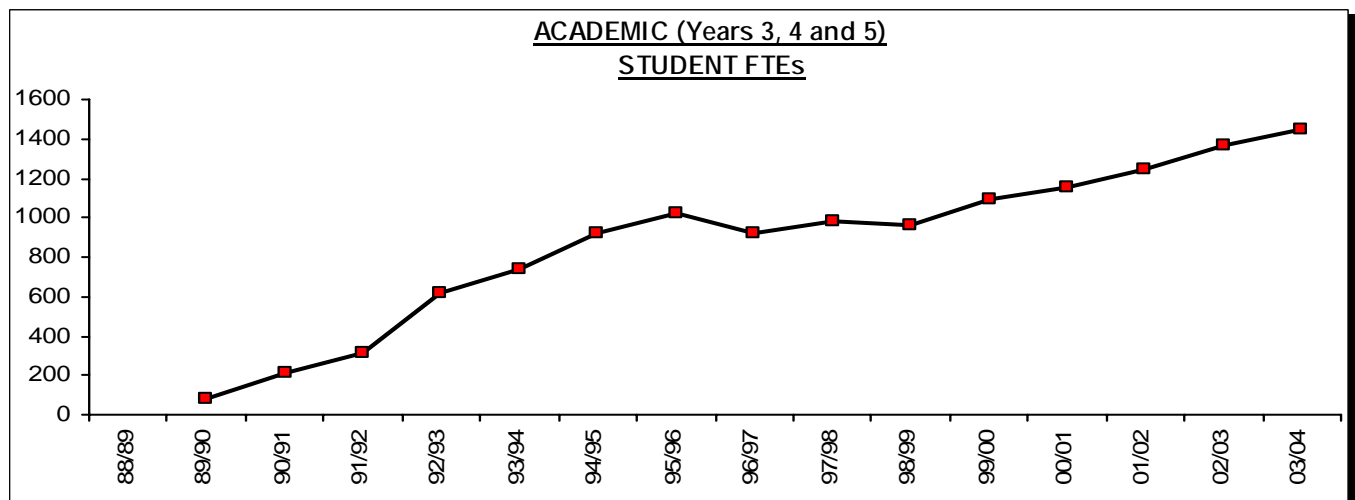
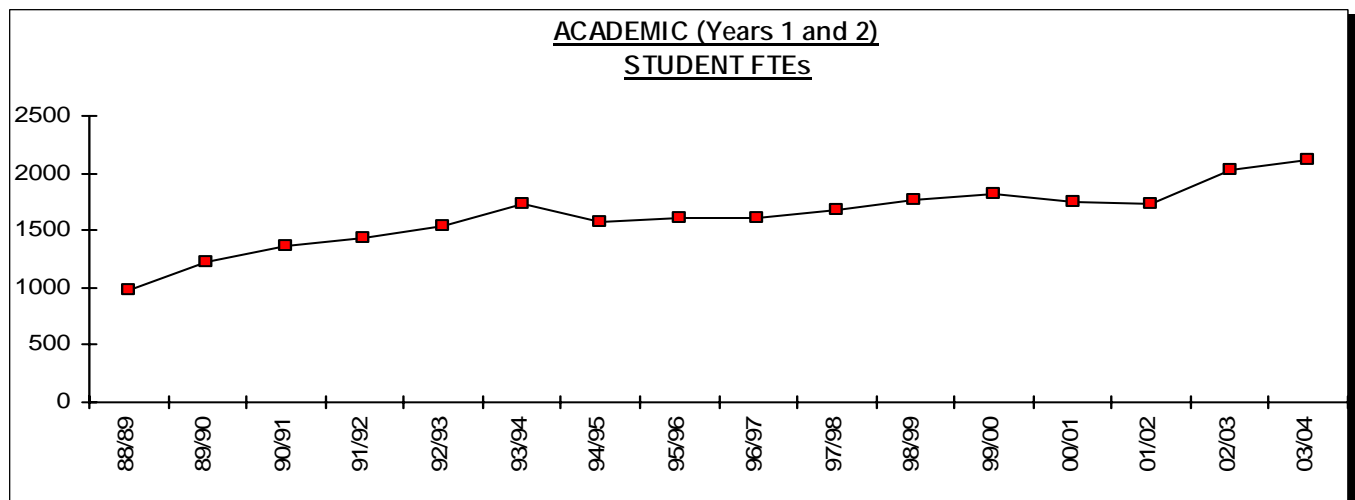
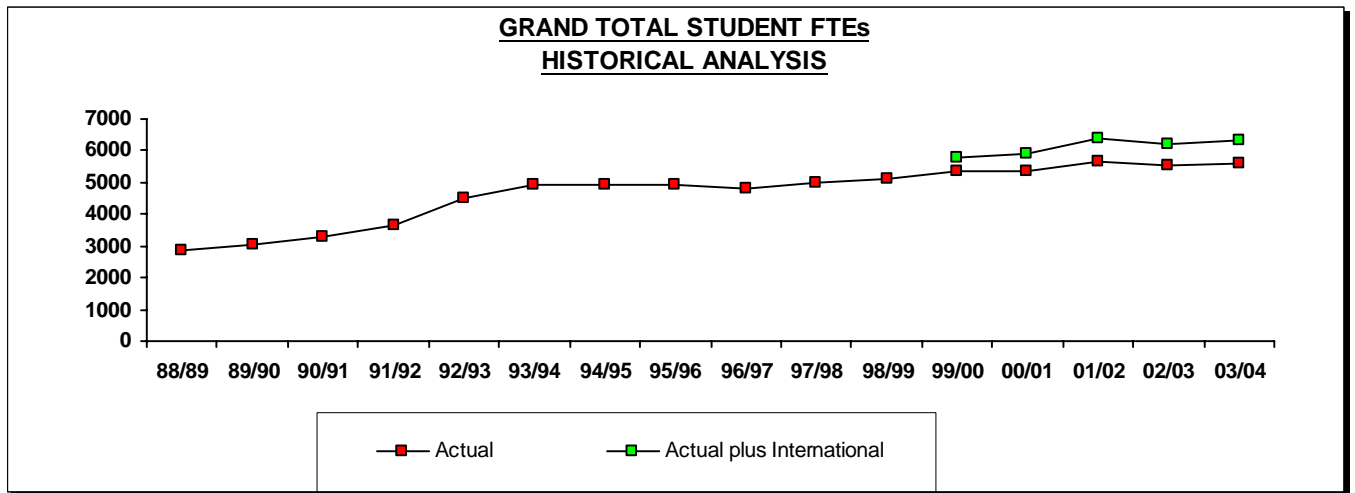
Institutional Total Unduplicated Headcount	
1999/00	17,120
2000/01	17,566
2001/02	16,397
2002/03	14,300
2003/04	14,121

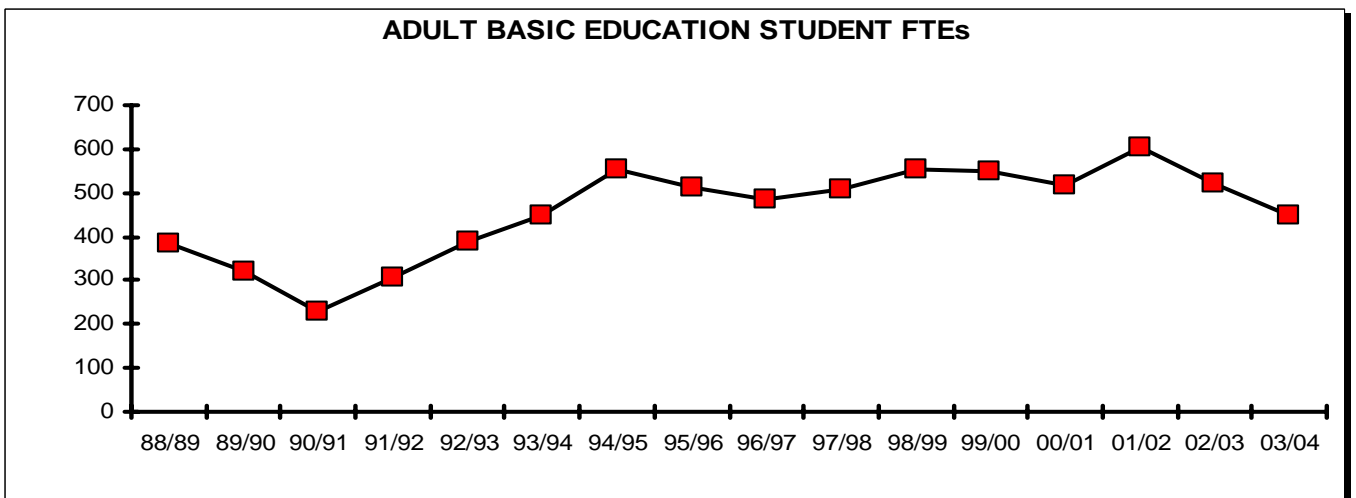
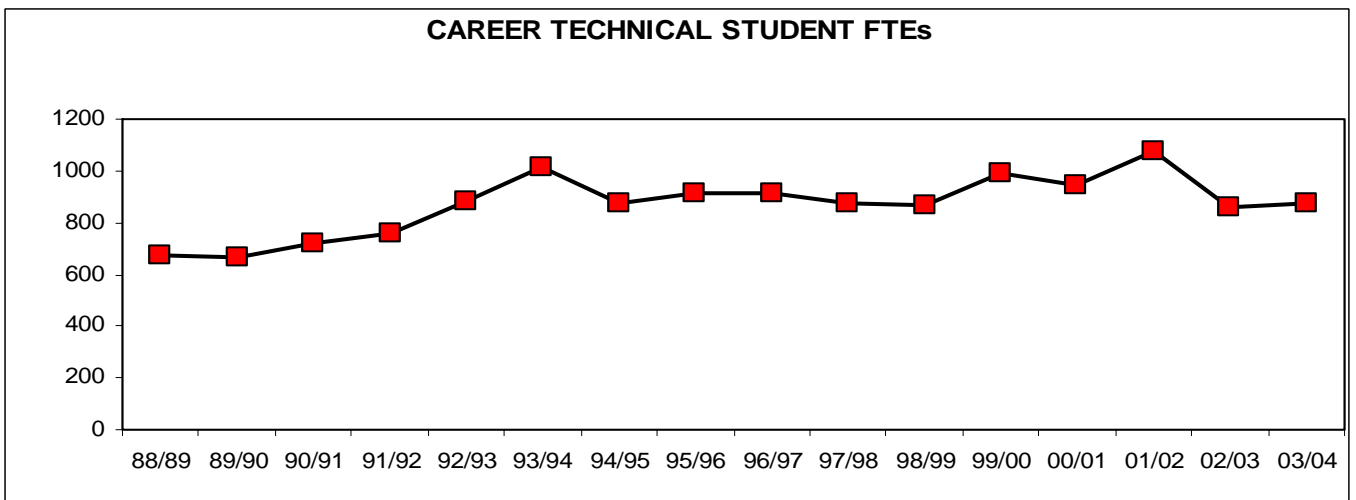
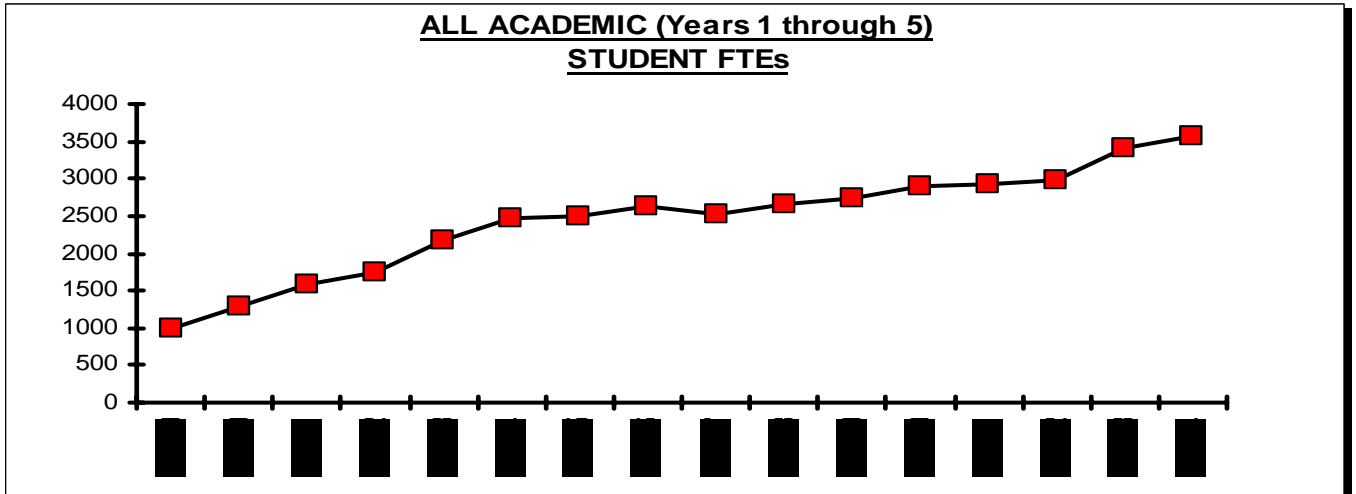
Unduplicated Student Headcount By Major Program Area			
	2001/02	2002/03	2003/04
Academic	5,073	4,889	5,801
Career/Technical	1,388	1,179	1,090
Vocational	1,594	1,382	1,455
Developmental	1,114	1,135	919
Continuing Studies	6,709	5,351	4,831
Unclassified*	519	364	25
UCC Total	16,397	14,300	14,121

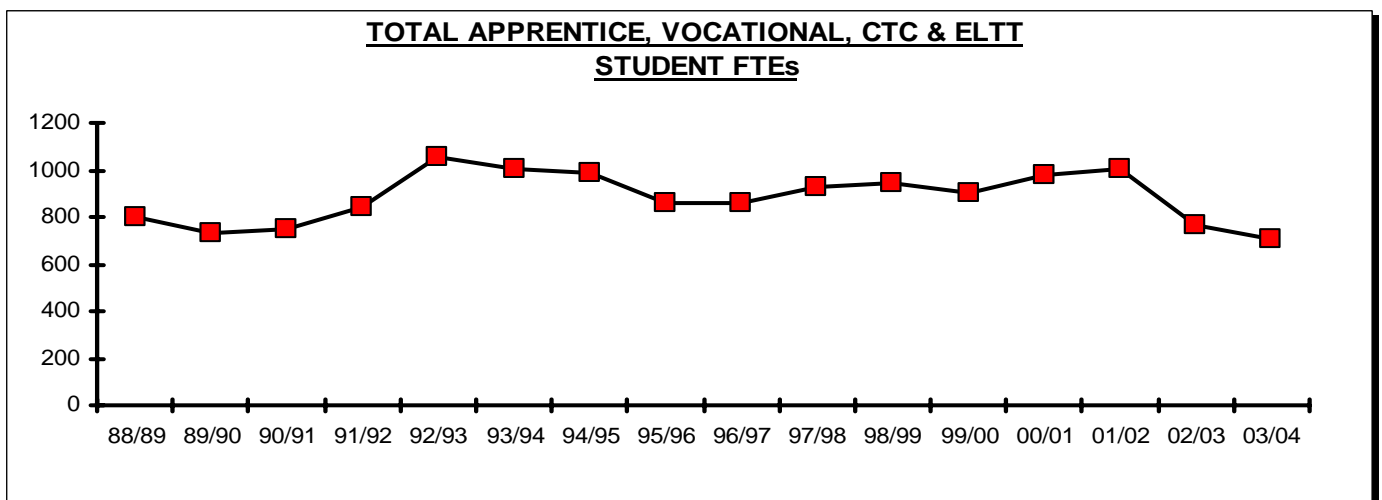
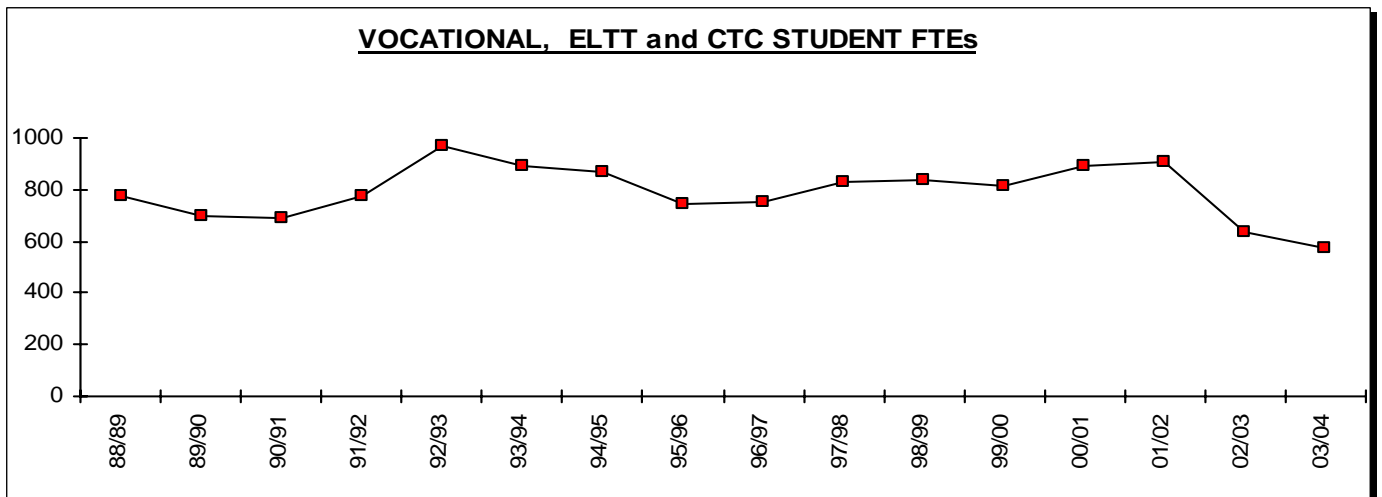
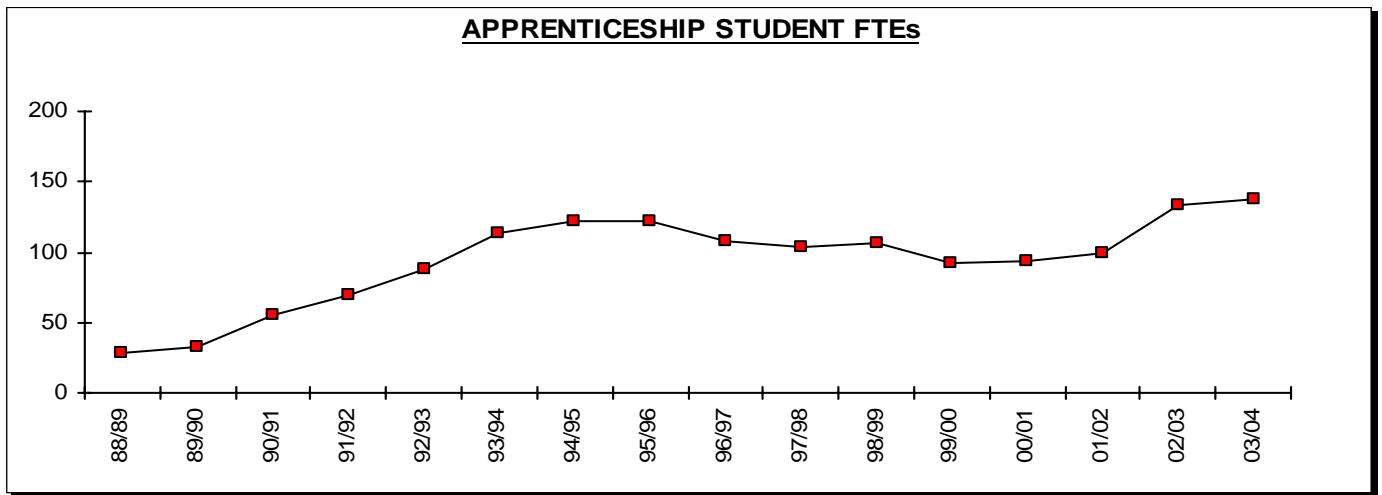
Note: For the 2003-2004 academic year Unclassified students included only those with the Program Code of VIST. Students whose code included UNCL were included in the other five categories based on the courses they enrolled in.



Source: Office of Institutional Research and Planning







2003-2004 ACTUAL FTEs (Audited) with 2002-2003 COMPARATIVE

NAME	2002/03 ACTUAL FTE	2003/04 ACTUAL FTE	2003/04 ACTUAL SCH	NAME	2002/03 ACTUAL FTE	2003/04 ACTUAL FTE	2003/04 ACTUAL SCH
ADULT BASIC EDUCATION				ENTRY LEVEL TRADES			
Eng Lang Training	42.3	23.5	21,715.5	Horticulture	32.9	34.7	35,297.9
ABE Development Level	386.8	346.9	295,317.0	Electronic Tech	89.3	63.1	61,155.0
ABE Fundamental Level	64.1	46.3	42,846.0	Electrical Trade Entry	19.3	36.7	29,250.0
ASE Employment Prep	25.9	29.1	26,919.1	Auto Mechanics	24.0	21.7	26,730.0
ASE Academic Skills	2.8	4.1	3,805.4	HD/Commercial Transport	39.0	41.5	51,000.0
SUBTOTAL	521.9	449.9	390,603.0	Marine I/O	12.7	16.3	20,010.0
APPRENTICESHIP				Welding C/Fitter	41.0	48.7	59,955.4
Electrical	71.8	79.2	80,640.0	Welding B	4.6	6.6	8,077.9
HD/Commercial Tran	28.3	29.6	36,450.0	Welding A	1.2	0.9	1,120.0
Welding	1.9	1.0	1,230.0	Residential Construction	20.5	24.3	29,908.8
CARP/Building	14.5	13.0	16,020.0	Plumbing/Steam	15.8	20.7	25,524.1
Plumbing/Steam	14.6	13.8	17,010.0	Partsperson	34.7	24.5	24,930.0
Gasfitting	2.4	0.5	670.0	Cooking	45.7	48.4	59,520.0
SUBTOTAL	133.5	137.1	152,020.0	Meat Cutting	14.5	14.5	17,859.0
CAREER TECHNICAL				SUBTOTAL	395.2	402.6	450,338.1
Animal Health	40.9	46.4	44,565.0	VOCATIONAL			
Computer Manufacturing	11.2	11.0	8,299.5	Office Administration	72.3	50.4	46,657.0
Engineering DES/Drafting	50.0	38.5	39,403.8	Human Services	71.6	63.7	64,891.8
Bus Admin/Accounting	143.8	131.1	76,737.0	Residential Care Aid	61.4	32.1	29,721.8
Digital Art & Design	17.4	34.8	22,446.0	Early Childhood Educ	35.5	25.0	25,403.0
Tourism (Events/Resort)	93.3	75.0	70,190.0	SUBTOTAL	240.8	171.2	166,673.6
Computer Syst OP Mgmt	83.0	95.2	53,179.5	UNIVERSITY COLLEGE			
Child & Youth Worker	20.7	18.4	9,384.0	Academic	2,206.1	2,109.7	1,290,722.0
Adventure Guide	40.9	41.7	41,861.4	B. Arts	426.1	436.4	166,890.0
Health Sci. Dist Ed	124.8	123.2	n/a	B. Education (Elem)	133.9	142.8	87,875.0
Respiratory Therapy	120.8	135.4	94,766.7	B. Nursing	99.1	110.2	106,347.0
Fine Arts	124.7	122.0	62,250.0	B. Business	203.0	210.3	80,205.0
SUBTOTAL	871.5	872.7	523,082.9	B. Science	218.1	228.8	71,350.0
				B. Social Work	77.9	110.7	53,550.0
				B. Social Work (NVIT)	31.8	29.1	16,665.0
				B. Natural Resources	56.7	53.0	30,915.0
				B. Tourism	44.6	55.3	12,220.0
				B. Journalism	47.1	46.1	17,535.0
				B. Tech Applied Comp. Sci.	31.8	26.1	9,240.0
				SUBTOTAL	3,396.2	3,558.5	1,943,514.0
				UCC TOTAL	5,559.1	5,592.0	3,626,231.6
				Ministry Institutional FTE Target 2003/04		6,053	

92% of Ministry FTE Target

UNFUNDED ACTIVITY

ACTUAL FTE

INTERNATIONAL EDUCATION	756.9
NON TRANSCRIPTABLE INSTRUCTION	110.4

**ACADEMIC PROGRAMS: FULL-TIME / PART-TIME
GENDER & AGE DISTRIBUTIONS
SUMMER 2003 – WINTER 2004**

Gender Distribution - Academic Students:	Full-time	Part-time	Total
Male	1719	524	2243
Female	2634	924	3558
Total	4353 (75.04%)	1448 (24.96%)	5801 (100.00%)

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	9	34	43	11	17	28	71	1.22%
18-24	1371	1949	3320	331	474	805	4125	71.16%
25-29	211	309	520	66	106	172	692	11.94%
30-34	70	134	204	41	70	111	315	5.43%
35-39	22	76	98	27	68	95	193	3.33%
40+	35	129	164	48	189	237	401	6.92%
Subtotal	1718	2631	4349	524	924	1448	5797	100.00%
Not Reported	1	3	4				4	
TOTAL			4353			1448	5801	

**ACADEMIC PROGRAMS: FIRST NATIONS GENDER & FT / PT
DISTRIBUTIONS 2003-2004**

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	43	41	84
Female	102	117	219
Total	145	158	303

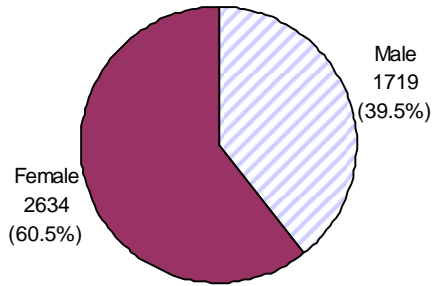
**ACADEMIC PROGRAMS: FT / PT & YEAR LEVEL DISTRIBUTIONS
2003-2004**

Class Level Distribution	Full-time	Part-time	Total
Year 1	2059	931	2990
Year 2	741	187	928
Upper Level	1468	321	1789
Year 5*	70	6	76
Post Baccalaureate/Diploma	15	3	18
Total	4353	1448	5801

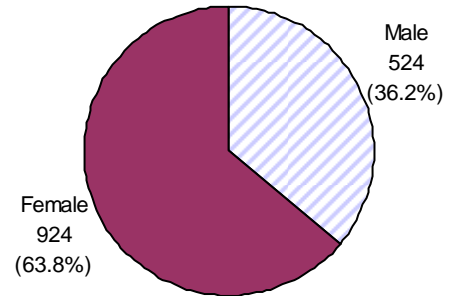
*Year level 5 only includes students in the Bachelor of Education Program
Source: Office of Institutional Research and Planning

ACADEMIC PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

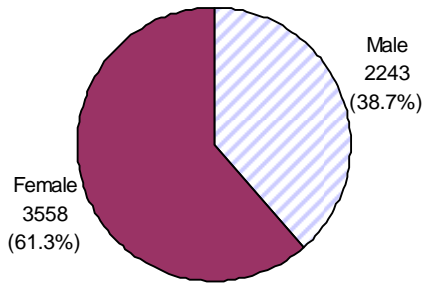
Summer 03 - Winter 04 Full-time Gender Distribution



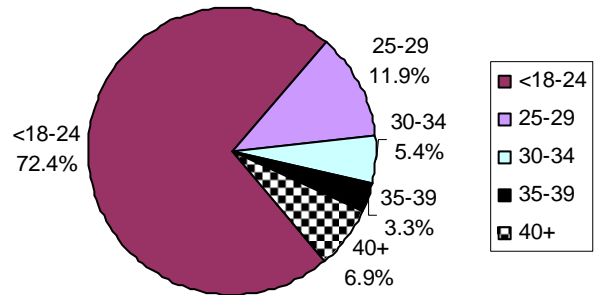
Summer 03 - Winter 03 Part-time Gender Distribution



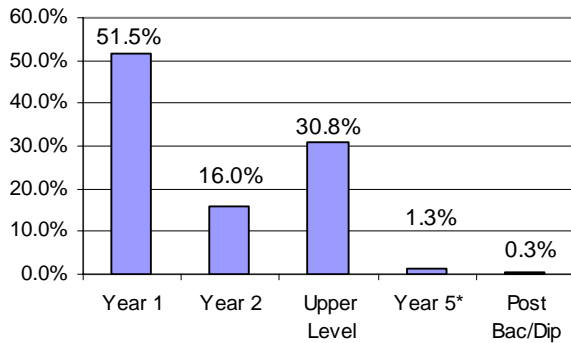
Total Summer 03 - Winter 04 Gender Distribution



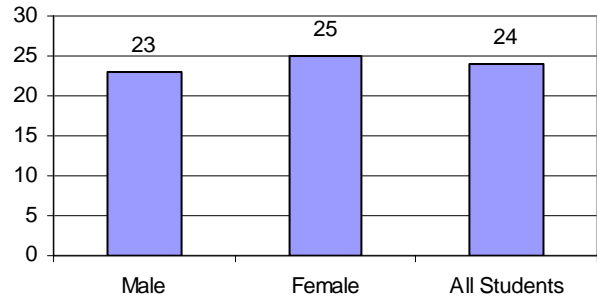
Total Age Distribution Summer 03 - Winter 04



Academic Year Level Distribution 03-04



Average Age as of Jan 01/2004 For Academic Students Summer 03 - Winter 04



*Year level 5 only includes students in the Bachelor of Education Program
Source: Office of Institutional Research and Planning

**CAREER / TECHNICAL PROGRAMS: FULL-TIME / PART-TIME
GENDER & AGE DISTRIBUTIONS
SUMMER 2003 – WINTER 2004**

Gender Distribution Car/Tech Students:	Full-time	Part-time	Total
Male	312	260	572
Female	356	162	518
Total	668 (61.28%)	422 (38.72%)	1090 (100.00%)

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	4	1	5	-	1	1	6	0.55%
18-24	206	203	409	75	31	106	515	47.47%
25-29	54	74	128	61	32	93	221	20.37%
30-34	24	36	60	56	32	88	148	13.64%
35-39	7	15	22	31	21	52	74	6.82%
40+	17	26	43	33	45	78	121	11.15%
Subtotal	312	355	667	256	162	418	1085	100.00%
Not Reported		1	1	4		4	5	
TOTAL			668			422	1090	

**CAREER / TECHNICAL PROGRAMS: FIRST NATIONS GENDER &
FT / PT DISTRIBUTIONS 2003-2004**

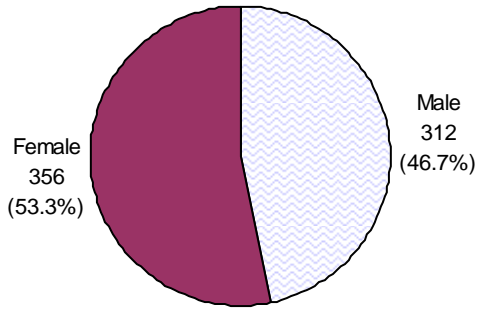
Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	6	5	11
Female	20	11	31
Total	26	16	42

**CAREER / TECHNICAL PROGRAMS: FT / PT & YEAR LEVEL
DISTRIBUTIONS 2003-2004**

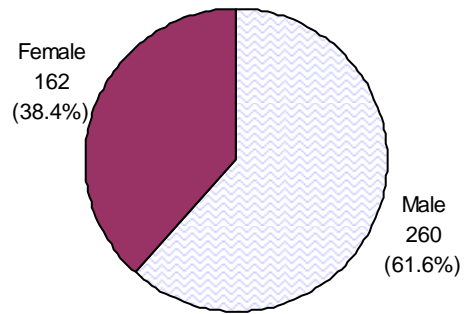
Class Level Distribution	Full-time	Part-time	Total
Year 1	326	357	683
Year 2	299	60	359
Year 3	43	5	48
Total	668	422	1090

CAREER / TECHNICAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

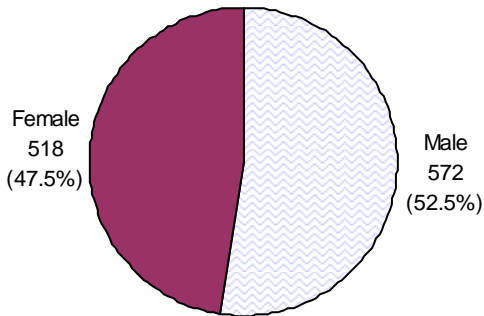
Summer 03 - Winter 04 Full-time / Gender Distribution



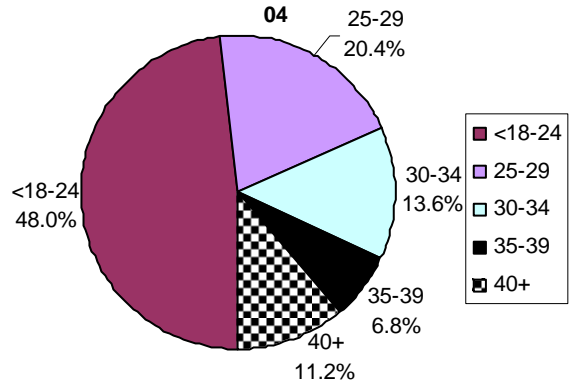
Summer 03 - Winter 04 Part-time / Gender Distribution



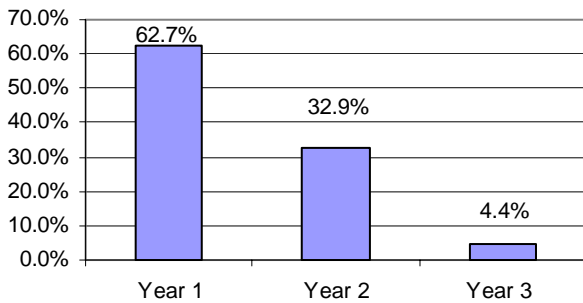
Total Summer 03 - Winter 04 / Gender Distribution



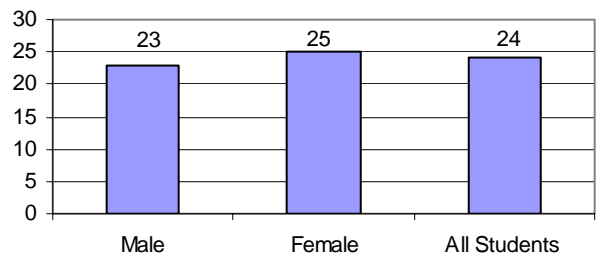
Total Age Distribution / Summer 03 - Winter 04



Career/Technical Year Level Distribution 2003-2004



Average Age as of Jan 01/2004 For Career/Technical Students Summer 03 - Winter 04



Source: Office of Institutional Research and Planning

**STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE
DISTRIBUTIONS
SUMMER 2003 – WINTER 2004**

**Gender Distribution -
Developmental
Students:**

Male	376
Female	543
Total	919

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	2	5	7	4	12	16	23	2.52%
18-24	63	73	136	152	193	345	481	52.80%
25-29	5	8	13	43	68	111	124	13.61%
30-34	2	7	9	23	43	66	75	8.23%
35-39	1	3	4	27	49	76	80	8.78%
40+	4	5	9	44	75	119	128	14.05%
Subtotal	77	101	178	293	440	733	911	100.00%
Not Reported	1		1	5	2	7	8	
TOTAL			179			740	919	

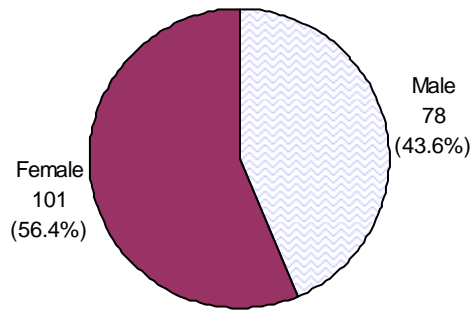
**STUDENT DEVELOPMENT PROGRAMS: FIRST NATIONS GENDER
DISTRIBUTION 2003-2004**

**Gender Distribution –
First Nations Students:**

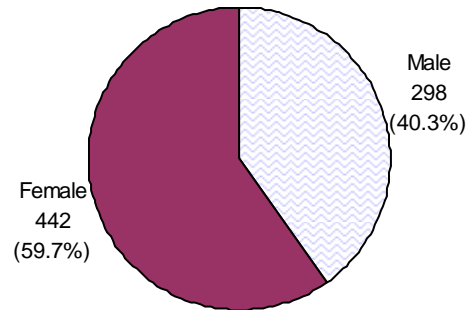
Male	52
Female	101
Total	153

STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

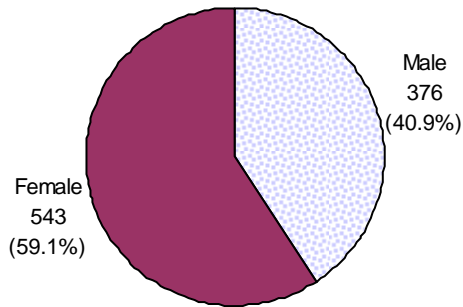
Summer 03 - Winter 04 Full-time / Gender Distribution



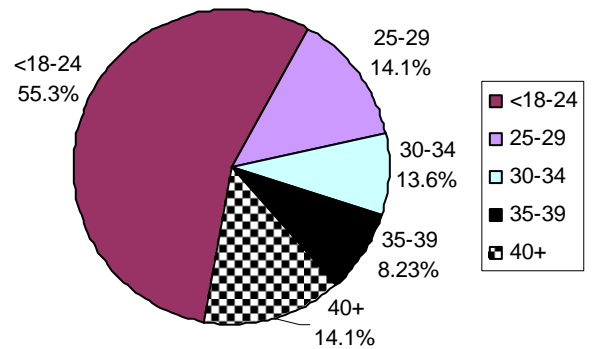
Summer 03 - Winter 04 Part-time / Gender Distribution



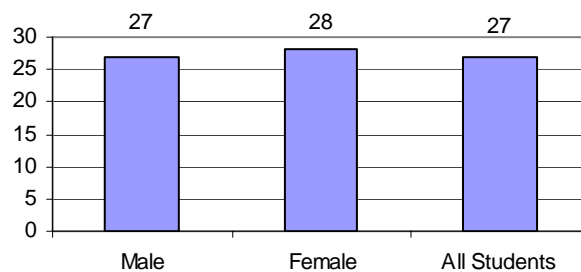
Total Summer 03 - Winter 04 Gender Distribution



Total Age Distribution Summer 03 - Winter 04



Average Age as of Jan 01/2004 For Student Development Students Summer 03 - Winter 04



**SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME
GENDER & AGE DISTRIBUTIONS**
(Community & School Support Worker, Early Childhood Education, Social Service Worker)
SUMMER 2003 – WINTER 2004

Gender Distribution Voc/Sem Students:	Full-time	Part-time	Total
Male	12	1	13
Female	99	8	107
Total	111 (92.50%)	9 (7.50%)	120 (100.00%)

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	-	-	-	-	-	-	-	-
18-24	5	38	43	1	3	4	47	39.17%
25-29	1	16	17	-	1	1	18	15.00%
30-34	3	11	14	-	1	1	15	12.50%
35-39	3	8	11	-	2	2	13	10.83%
40+	-	26	26	-	1	1	27	22.5%
Subtotal	12	99	111	1	8	9	120	100.00%
Not Reported								
TOTAL								

**SEMESTERIZED VOCATIONAL PROGRAMS: FIRST NATIONS
GENDER & FT / PT DISTRIBUTIONS 2003-2004**

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	3	-	3
Female	13	1	14
Total	16	1	17

**NON-SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME /
PART-TIME GENDER & AGE DISTRIBUTIONS
SUMMER 2003 – WINTER 2004**

Gender Distribution Voc Non- Semesterized Students:	Full-time	Part-time	Total
Male	1083	-	1083
Female	252	-	252
Total	1335 (100.00%)	-	1335 (100.00%)

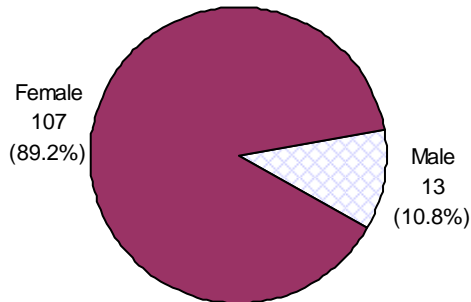
Age Group	Male	Female	Total	% of all Students
Under 18	43	13	56	4.22%
18-24	566	98	664	50.00%
25-29	166	23	189	14.23%
30-34	105	22	127	9.56%
35-39	68	24	92	6.93%
40+	129	71	200	15.06%
Subtotal	1077	251	1328	100
Not Reported	6	1	7	
TOTAL	1083	252	1335	

**NON-SEMESTERIZED VOCATIONAL STUDENTS: FIRST NATIONS
GENDER DISTRIBUTION 2003-2004**

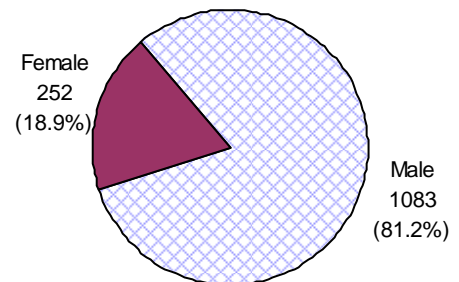
Gender Distribution – First Nations Students:	
Male	41
Female	24
Total	65

SEMESTERIZED & NON-SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

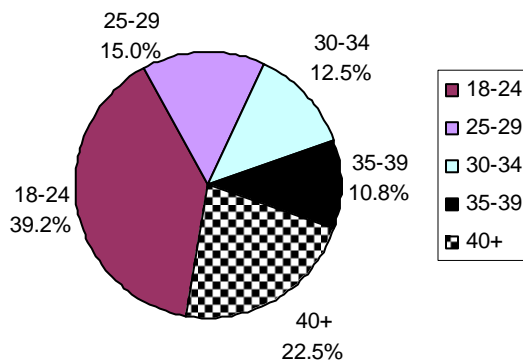
Total Summer 03 - Winter 04 Semesterized Vocational Gender Distribution



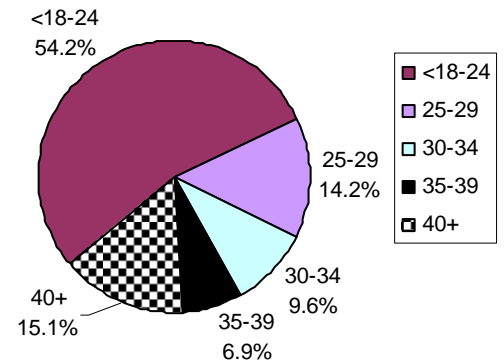
Total Summer 03 - Winter 04 Non-Semesterized Vocational Gender Distribution



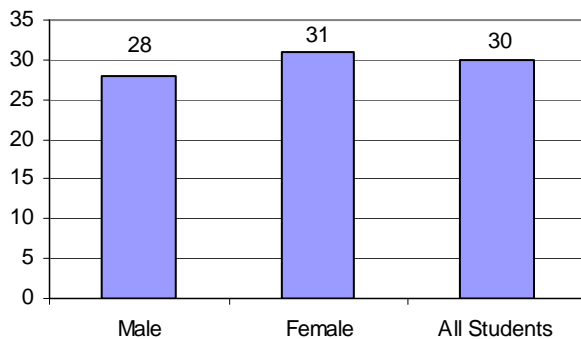
Total Summer 03 - Winter 04 Semesterized Vocational Age Distribution



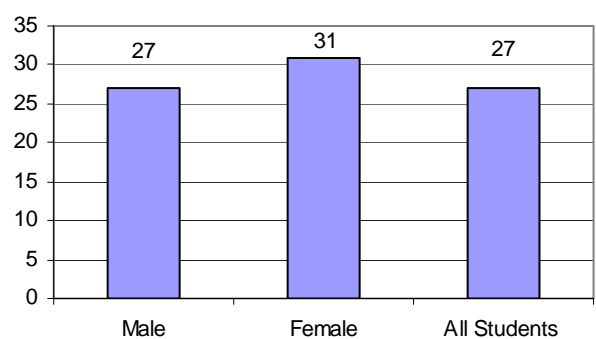
Total Summer 03 - Winter 04 Non-Semesterized Vocational Age Distribution



Average Age as of Jan 01/2004 For Semesterized Vocational Students



Average Age as of Jan 01/2004 For Non-Semesterized Vocational Students



CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS

(Applied Computing, Asthma Educator, Animal Welfare, Continuing Education – Extension, Continuing Education Health Sciences, Community Mental Health Certificate, Executive Diploma General Management, General Studies, Management Skills for Supervisors, Microcomputer in Business, Medical Lab Assistant)

SUMMER 2003 – WINTER 2004

Gender Distribution Continuing Studies Students:

Male	2359
Female	2472
Total	4831

Age Group			TOTAL	% of all
	Male	Female		Students
Under 18	382	445	827	17.75%
18-24	404	338	742	15.93%
25-29	206	219	425	9.12%
30-34	215	199	414	8.89%
35-39	223	224	447	9.60%
40+	834	969	1803	38.71%
Subtotal	2264	2394	4658	100.00%
Not Reported	95	78	173	
TOTAL			4831	

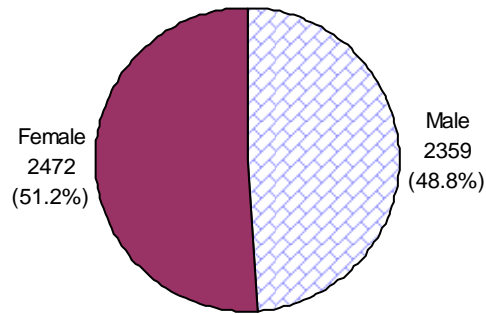
CONTINUING STUDIES PROGRAMS: FIRST NATIONS GENDER DISTRIBUTION 2003-2004

Gender Distribution – First Nations Students:

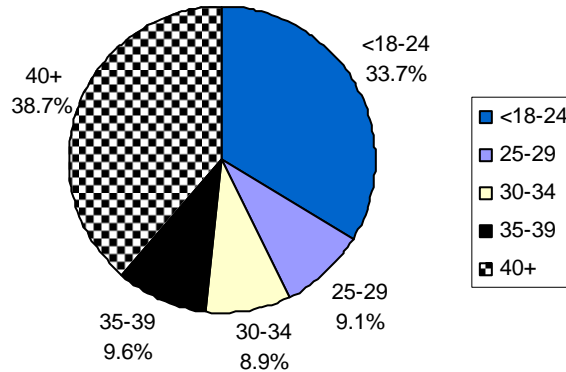
Male	62
Female	68
Total	130

CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

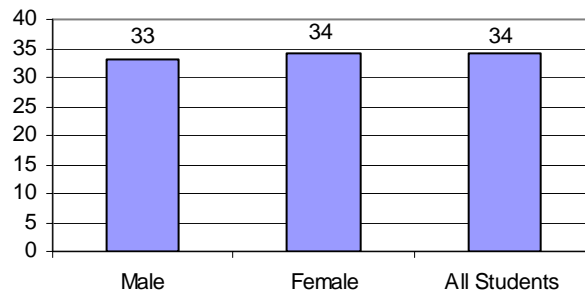
Total Summer 03 - Winter 04 Gender Distribution



Total Age Distribution Summer 03 - Winter 04



Average Age as of Jan 01/2004 for Continuing Studies Students



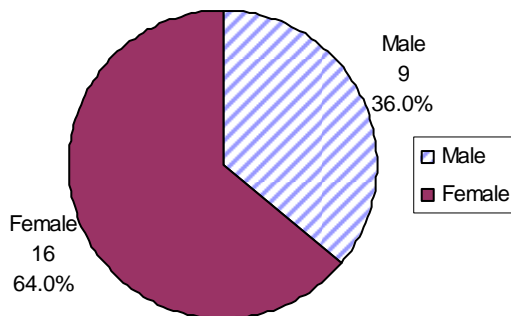
UNCLASSIFIED STUDENTS (Visiting): GENDER & AGE DISTRIBUTIONS SUMMER 2003 – WINTER 2004

Gender Distribution Unclassified (Visiting) Students:

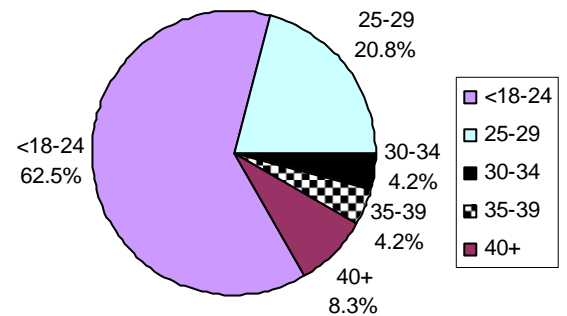
Male	9
Female	16
Total	25

Age Group			TOTAL	% of all Students
	Male	Female		
Under 18	-	-	-	-
18-24	6	9	15	62.50%
25-29	2	3	5	20.83%
30-34	-	1	1	4.17%
35-39	-	1	1	4.17%
40+	1	1	2	8.33%
Subtotal	9	15	24	100.00%
Not Reported		1	1	
TOTAL			25	

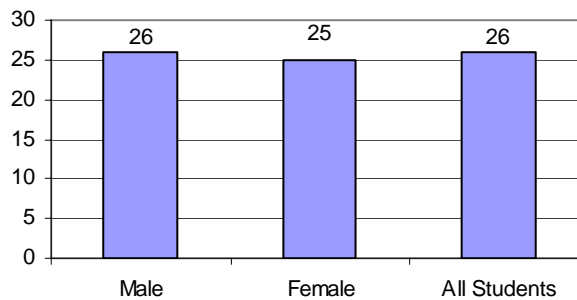
Summer 03 - Winter 04 Gender Distribution



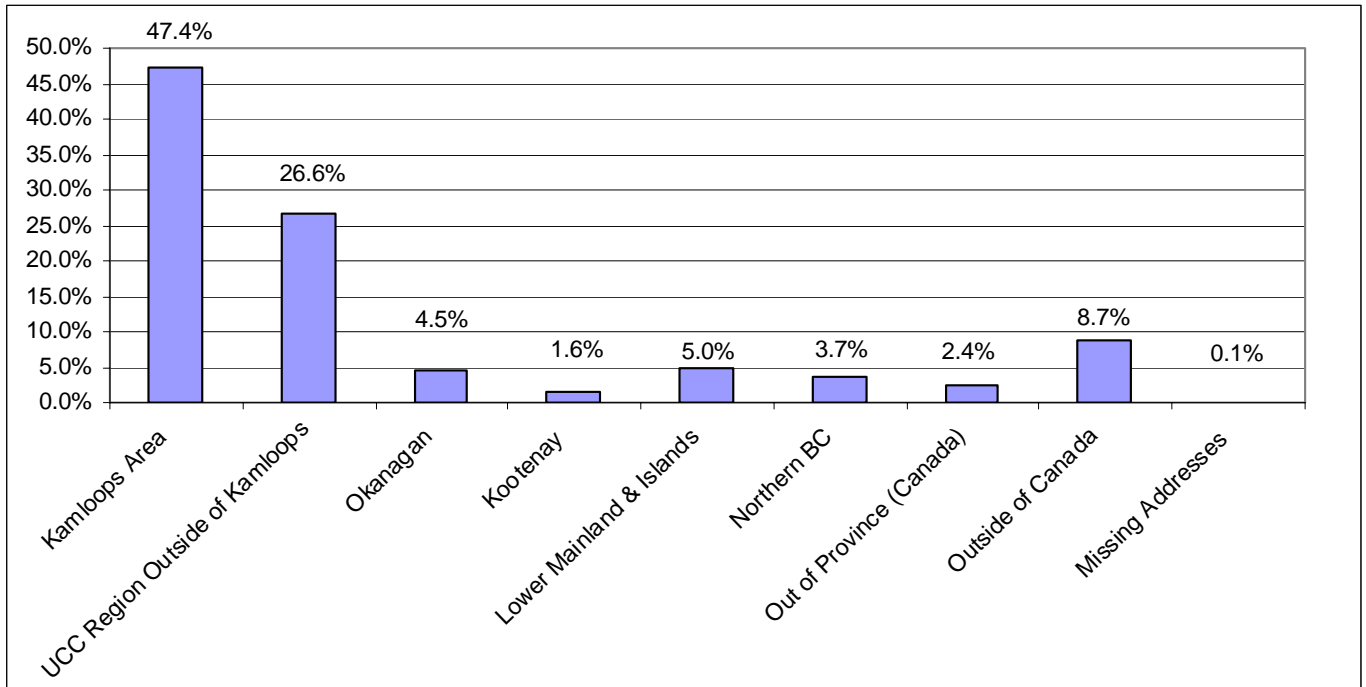
Total Age Distribution Summer 03 - Winter 04



Average Age as of Jan 1/2004 for
Unclassified Students



DISTRIBUTIONS OF UCC STUDENTS BY HOME LOCATION 2003-2004

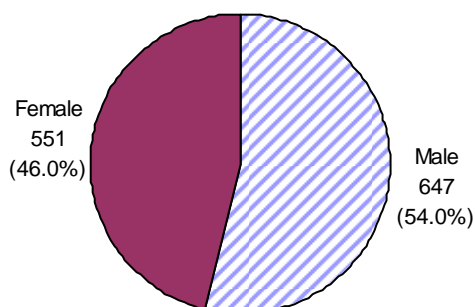


PROVINCE/TERRITORY		PROVINCE/TERRITORY	
British Columbia	12,535	Nova Scotia	13
Alberta	174	Newfoundland	5
Saskatchewan	25	Northwest Territories	6
Manitoba	3	Yukon	26
Ontario	63	Nunavut	0
Quebec	10	Outside of Canada	1,239
New Brunswick	5	Missing	15
Prince Edward Island	2		
Total Students			14,121

INTERNATIONAL STUDENT ENROLMENT BY COUNTRY OF ORIGIN IN 2003-2004

(based on fee type)

Gender Distribution of International Students



International Student Headcount By Major Program Area	2003-2004
Academic	982
Career/Technical	84
Vocational	4
Student Development	118
Continuing Education	3
Unclassified	7
UCC Total	1198

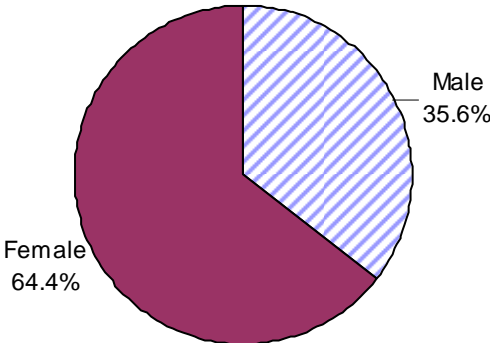
Country of Origin	Male	Female	Total	Country of Origin	Male	Female	Total
Australia	1	-	1	Martinique	1	-	1
Bangladesh	11	1	12	Mexico	12	1	13
Belize	-	1	1	Netherlands	2	2	4
Brazil	1	2	3	Nigeria	6	-	6
Chile	3	4	7	Norway	3	3	6
China	381	319	700	Pakistan	4	-	4
Colombia	2	2	4	Peru	2	2	4
Ecuador	2	1	3	Philippines	1	-	1
Egypt	1	-	1	Russia	1	-	1
Finland	2	-	2	Saudi Arabia	1	-	1
France	-	1	1	Singapore	1	2	3
Germany	1	6	7	Sri Lanka	-	1	1
Ghana	-	1	1	Sweden	1	-	1
Guatemala	-	1	1	Switzerland	-	1	1
Iceland	2	-	2	Taiwan	59	35	94
India	23	10	33	Tanzania	1	1	2
Indonesia	1	-	1	Thailand	4	6	10
Iran	1	1	2	Turkey	10	2	12
Jamaica	1	-	1	UK	2	2	4
Japan	44	91	135	UAE	-	1	1
Kenya	2	-	2	USA	5	5	10
Korea	43	41	84	Venezuela	3	1	4
Libya	1	-	1	Vietnam	4	2	6
Macau	-	1	1	Zimbabwe	1	-	1
Malaysia	-	1	1	Total			1198

Source: Office of Institutional Research and Planning

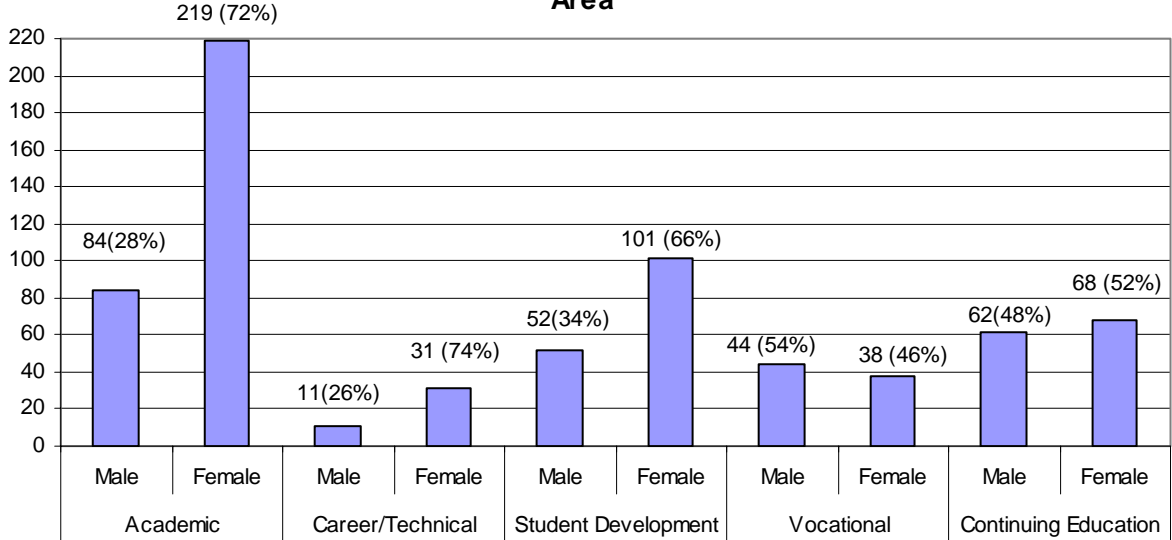
FIRST NATIONS STUDENT ANNUAL UNDUPLICATED HEADCOUNT 2003-2004*

First Nations Gender Distribution		
Male	Female	Total
253	457	710

First Nations Gender Distribution



Distribution of First Nations Students by Gender and by Program Area*



*Please note that where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) as self-identification on the UCC application form is optional.

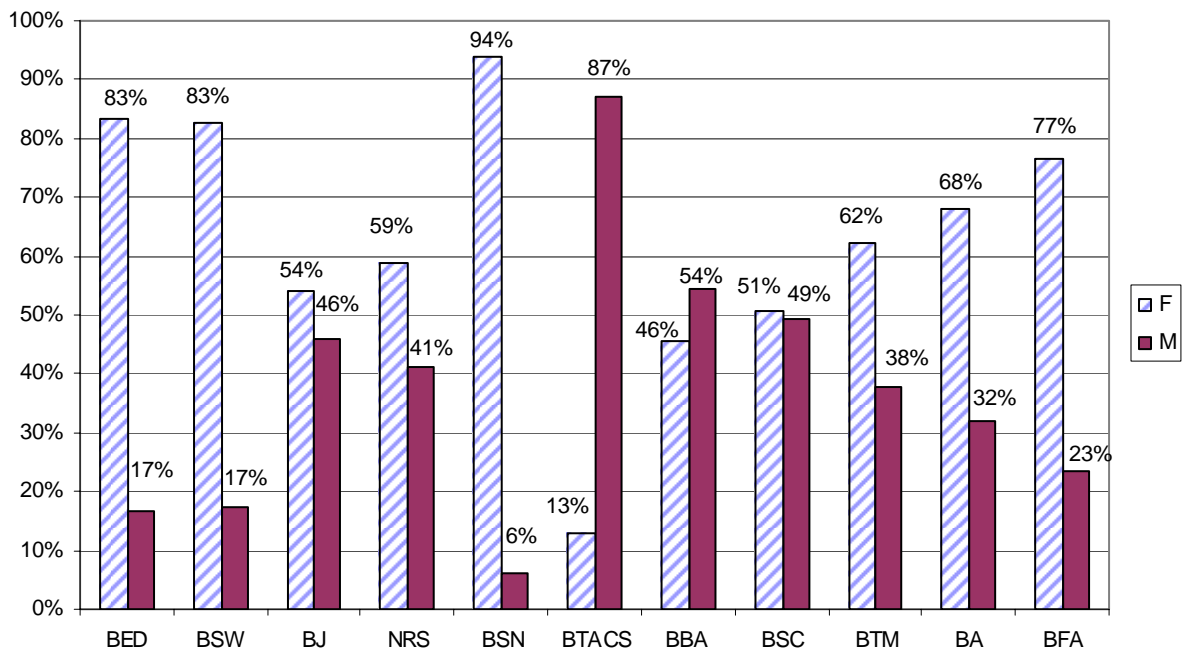
Source: Office of Institutional Research and Planning

GENDER DISTRIBUTION BY DEGREE: SUMMER 2003 – WINTER 2004

GENDER DISTRIBUTION BY DEGREE					
Degree	F	M	TOTAL	F	M
BED	129	26	155	83.2%	16.8%
BSW	111	23	134	82.8%	17.2%
BJ	27	23	50	54.0%	46.0%
NRS	66	46	112	58.9%	41.1%
BSN	309	20	329	93.9%	6.1%
BTACS	4	27	31	12.9%	87.1%
BBA	552	659	1211	45.6%	54.4%
BSC	632	612	1244	50.8%	49.2%
BTM	66	40	106	62.3%	37.7%
BA	1540	725	2265	68.0%	32.0%
BFA	112	34	146	76.7%	23.3%
TOTAL	3548	2235	5783	61.4%	38.6%

GENDER DISTRIBUTION BY POST BAC./DIPL.					
BAC./DIPL	F	M	TOTAL	F	M
ACCT_PBA	6	6	12	50%	50%
BUSI_PBD	2	-	2	100%	0%
JOUR_PBJ	2	2	4	50%	50%
TOTAL	10	8	18	55.6%	44.4%

Gender Distribution by Degree: 2003-2004

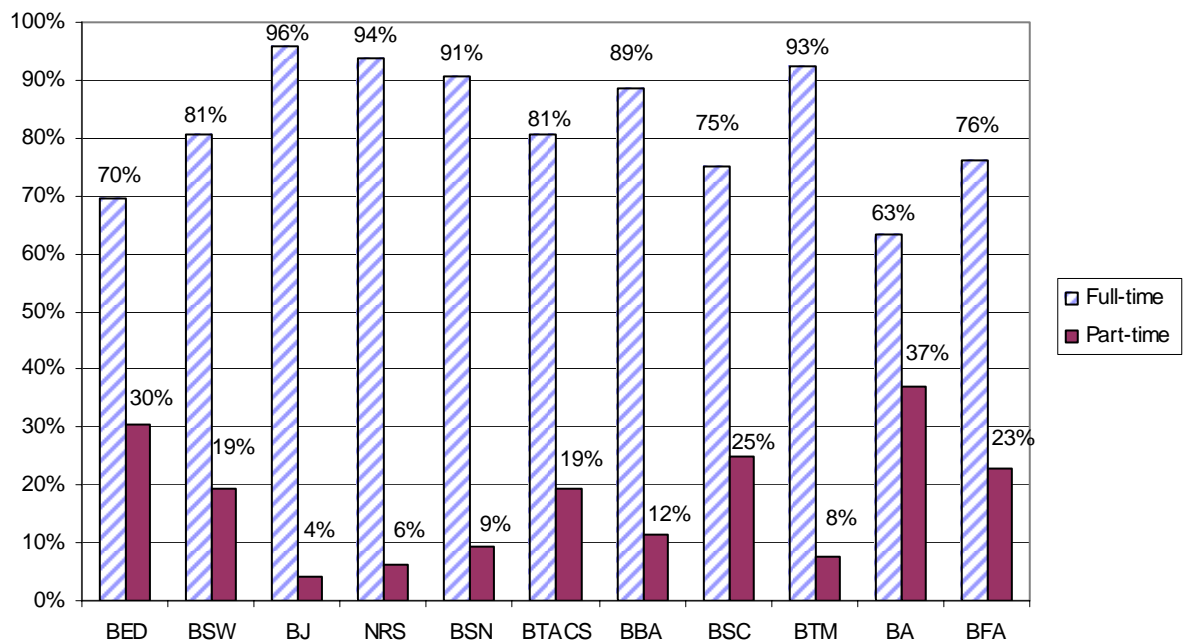


Source: Office of Institutional Research and Planning

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE: SUMMER 2003 – WINTER 2004

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE					
Degree	Full-time	Part-time	TOTAL	Full-time	Part-time
BED	108	47	155	69.7%	30.3%
BSW	108	26	134	80.6%	19.4%
BJ	48	2	50	96.0%	4.0%
NRS	105	7	112	93.8%	6.2%
BSN	298	31	329	90.6%	9.4%
BTACS	25	6	31	80.6%	19.4%
BBA	1072	139	1211	88.5%	11.5%
BSC	934	310	1244	75.1%	24.9%
BTM	98	8	106	92.5%	7.5%
BA	1431	834	2265	63.2%	36.8%
BFA	111	35	146	76.0%	23.0%
TOTAL	4338	1445	5783	75.0%	25.0%

Full-time/Part-time Distribution by Degree: 2003-2004



AVERAGE CLASS SIZE KAMLOOPS CAMPUS: FALL 2003

Note: Low refers to lowest class size, High refers to highest class size and Ave refers to average class size.

Faculty of Arts										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Anthropology	22	94	43	38	40	39	16	18	17	36
English	8	34	24	9	30	19	15	33	27	24
Geography	35	80	60	22	77	47	13	43	31	46
Fine Arts	13	41	20	9	22	17	9	19	14	19
History	36	75	45	35	42	39	25	44	33	38
Journalism	-	-	-	-	-	-	9	28	16	16
Modern Languages	10	27	21	4	18	11	2	2	2	20
Philosophy	54	187	102	25	63	38	25	36	31	53
Political Studies	25	58	42	20	28	24	15	31	23	31
Psychology	12	195	53	13	62	30	15	36	25	38
Sociology	9	59	32	15	42	28	23	56	35	32
Theatre & Music	15	48	26	16	23	20	3	15	10	20

Faculty of Science										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Animal Health Technology	12	25	22	7	21	18	-	-	-	20
Astronomy	62	62	62	6	6	6	-	-	-	34
Biological Sciences	25	81	65	19	102	52	9	56	26	43
Chemistry	26	72	56	31	61	50	3	23	12	29
Geology	39	40	40	-	-	-	9	9	9	30
Horticulture	23	24	23	-	-	-	-	-	-	23
Natural Resource Sciences	23	35	29	7	30	20	14	29	21	22
Physics	19	61	46	10	15	13	7	12	10	32
Respiratory Therapy	53	54	54	14	53	45	7	46	19	31

School of Advanced Technologies & Mathematics										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Computer Automated Systems Technician*	-	-	-	9	9	9	-	-	-	9
Computer Systems: Operations & Management	7	41	28	20	27	23	-	-	-	26
Computer Systems Technician*	-	-	-	9	9	9	-	-	-	9
Computing Science	26	56	35	24	36	32	5	28	19	27

Source: Office of Institutional Research and Planning

School of Advanced Technologies & Mathematics cont'										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Core (1 st Yr CAST, CTEC & TCOM)*	9	16	13	-	-	-	-	-	-	13
Digital Art & Design	22	22	22	21	22	22	-	-	-	22
Engineering Design & Drafting	19	34	22	19	22	21	-	-	-	22
Mathematics & Statistics	13	39	29	8	38	28	11	21	17	28
Telecommunications Technician*	-	-	-	14	14	14	-	-	-	14

*Core Electronics is a prerequisite to the CAST, CTEC, and TCOM specialties and constitutes the first 2 semesters for each of these programs (UCC Calendar 2003-2004).

School of Business & Economics										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Accounting	18	37	30	24	27	26	-	-	-	28
Administrative Assistant	2	24	18	-	-	-	-	-	-	18
Economics	34	53	51	15	39	25	12	34	21	30
Management	25	30	28	15	101	34	11	48	29	31

School of Education										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Early Childhood Education	15	17	17	20	26	23	-	-	-	20
Bach. of Education	-	-	-	-	-	-	19	56	30	30

School of Nursing										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Home Sup./Resident Care	25	28	27	-	-	-	-	-	-	27
Nursing	11	44	26	33	34	34	19	36	29	29

School of Social Work										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Human Service Programs	23	27	25	-	-	-	-	-	-	25
Child & Youth Care	-	-	-	17	21	19	-	-	-	19
Social Work	-	-	-	16	27	22	6	28	16	16

School of Tourism										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Adventure	5	25	18	1	24	12	-	-	-	14
Bach. Tourism Mngt.	-	-	-	-	-	-	3	41	16	16
Professional Cook Training	10	21	14	-	-	-	-	-	-	14
Retail Meat Processing	13	13	13	-	-	-	-	-	-	13
Tourism Cert. & Dipl. Progr.	4	31	23	17	31	21	-	-	-	22

Division of Student Development													
Discipline	030 Courses			040 Courses			050 Courses			060 Courses			All Courses
	Low	High	Ave	Low	High	Ave	Low	High	Ave	Low	High	Ave	
BIOL	-	-	-	-	-	-	-	-	-	12	25	56	56
BUAD	-	-	-	-	-	-	-	-	-	15	15	15	15
CHEM	-	-	-	-	-	-	25	27	26	21	21	21	25
COMP	-	-	-	12	12	12	9	24	18	8	27	18	17
EDCP	-	-	-	1	1	1	-	-	-	-	-	-	1
ENGL	16	16	16	3	16	10	18	24	22	20	26	24	20
MATH	17	17	17	11	24	16	1	36	28	14	34	32	27
PHYS	-	-	-	-	-	-	27	27	27	-	-	-	27
PSYC	-	-	-	-	-	-	5	5	5	-	-	-	5
SOSC	-	-	-	-	-	-	-	-	-	-	15	15	15
STSS	-	-	-	-	-	-	26	26	26	-	-	-	26

School of Trades							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Automotive Service Technician	16	16	16	-	-	-	16
Carpentry Trade Entry	14	14	14	-	-	-	14
Heavy Duty & Commercial Transport Vehicle Mechanics	30	32	31	-	-	-	31
Electrical Trade Entry	16	16	16	-	-	-	16
Marine Inboard/Outboard & Outdoor Power Equipment Technician	15	15	15	-	-	-	15
Partsperson	5	7	6	-	-	-	6
Piping Trade Entry	16	16	16	-	-	-	16
Welding (Level C)	26	26	26	-	-	-	26
Computer Manufacturing	9	9	9	2	2	2	5

AVERAGE CLASS SIZE WILLIAMS LAKE CAMPUS: FALL 2003

Faculty of Arts										
Program	1st Year			2nd Year			3rd & 4th Year			Average All Years
	Low	High	Ave	Low	High	Ave	Low	High	Ave	
Anthropology	34	34	34	-	-	-	-	-	-	34
English	12	26	21	7	7	7	10	10	10	18
History	40	40	40	-	-	-	-	-	-	40
Philosophy	29	29	29	-	-	-	-	-	-	29
Political Studies	29	29	29	-	-	-	-	-	-	29
Psychology	18	40	30	13	34	23	3	6	5	21
Sociology	37	37	37	13	13	13	-	-	-	25

Faculty of Science							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Biological Sciences	12	25	19	-	-	-	19
Chemistry	12	14	13	-	-	-	13
Physics	6	9	8	-	-	-	8

Computing Science & Mathematics							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Computing Science	-	-	-	-	-	-	-
Mathematics	12	26	18	-	-	-	18

Human Service Worker Programs							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Human Service Worker	20	20	20	-	-	-	20

Management							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Accounting	23	23	23	11	11	11	17
Administrative Assistant	1	20	16	-	-	-	16
Management	13	15	14	5	32	15	15

Source: Office of Institutional Research and Planning

Nursing							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Nursing	-	-	-	13	14	13	13
Home Sup./Resident Care	16	16	16	-	-	-	16

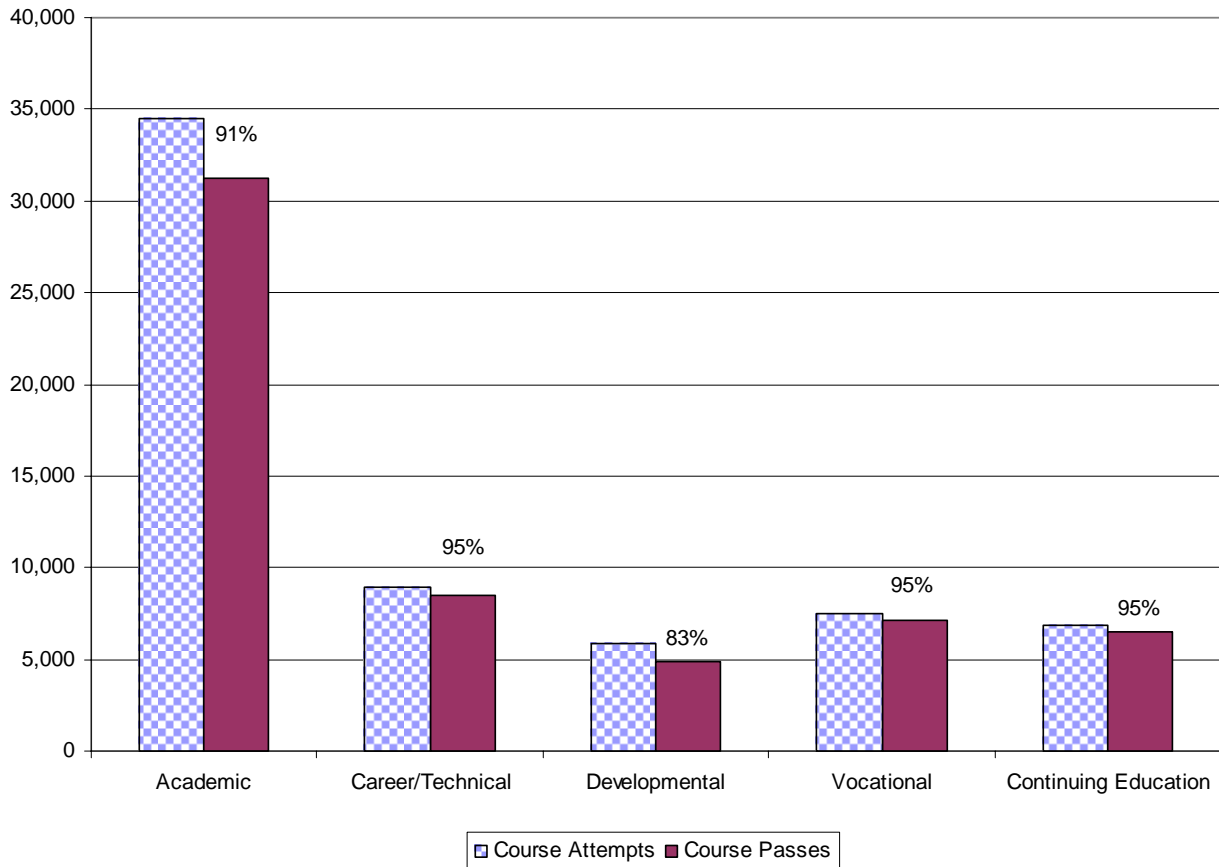
Trades & Technology							
Program	1st Year			2nd Year			Average All Years
	Low	High	Ave	Low	High	Ave	
Automotive Service Technician	3	4	4	-	-	-	4
Heavy Duty Mechanics Trade Entry	2	6	4	-	-	-	4
Welding (Level C)	4	8	6	-	-	-	6

Division of Student Development													
Discipline	030 Courses			040 Courses LHA			050 Courses			060 Courses			All Courses
	Low	High	Ave	Low	High	Ave	Low	High	Ave	Low	High	Ave	
BIOL	-	-	-	-	-	-	12	12	12	-	-	-	12
CHEM	-	-	-	-	-	-	18	18	18	-	-	-	18
COMP	-	-	-	8	8	8	12	12	12	-	-	-	10
ENGL	12	12	12	8	8	8	20	20	20	27	27	27	17
MATH	13	13	13	15	15	15	29	29	29	20	20	20	19
PHYS	-	-	-	-	-	-	18	18	18	-	-	-	18
SOSC	-	-	-	-	-	-	-	-	-	10	10	10	10

COURSE PASS RATES 2003-2004 BY MAJOR PROGRAM CATEGORY

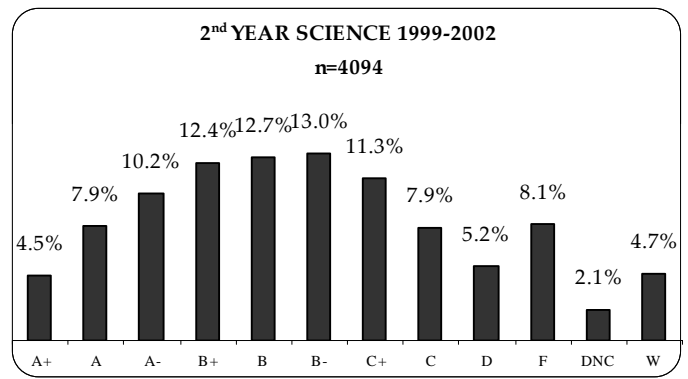
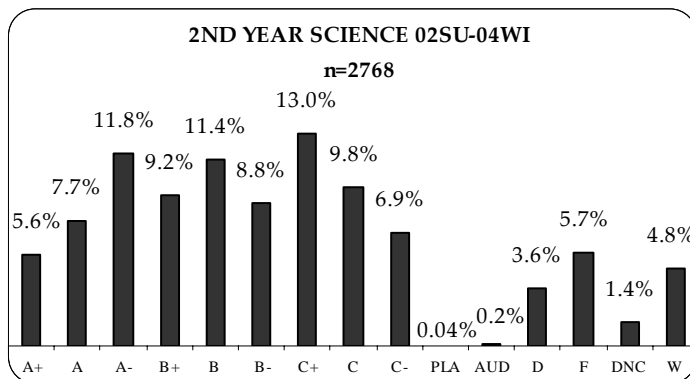
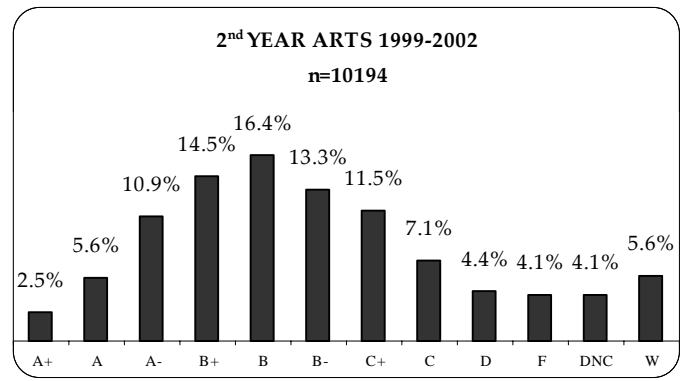
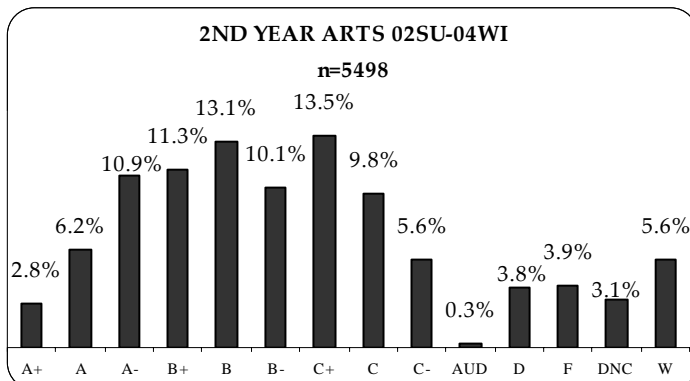
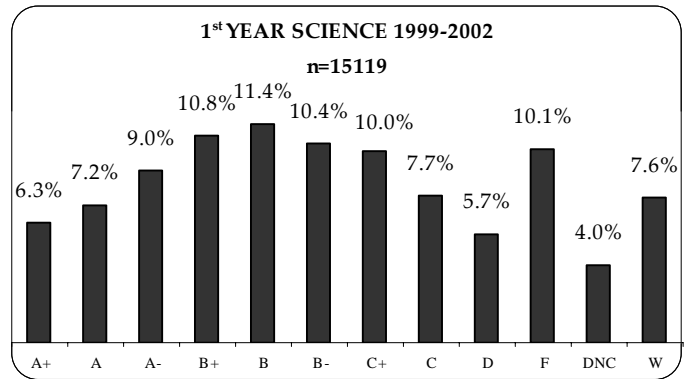
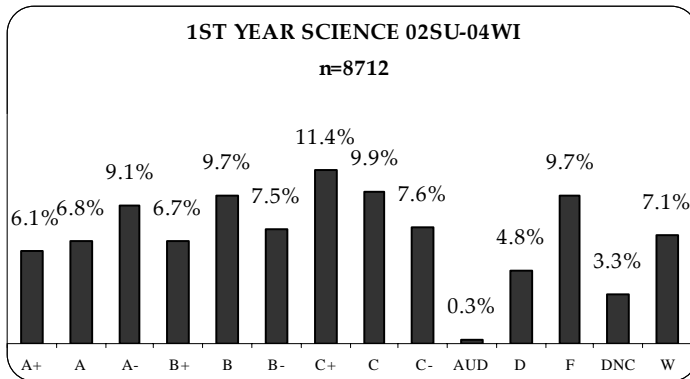
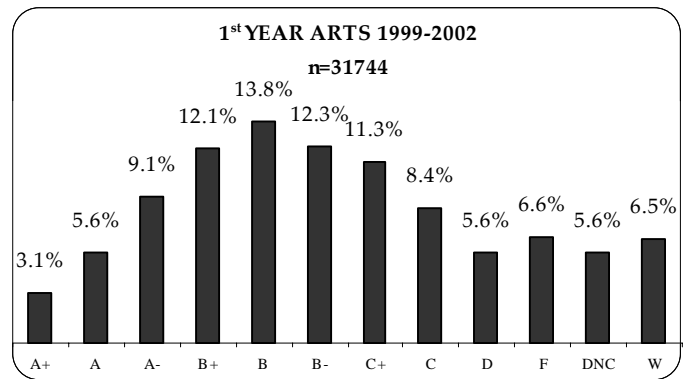
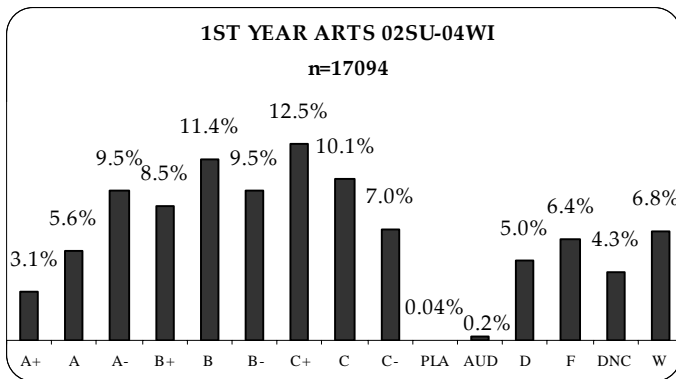
	Course Attempts	Course Passes	Pass Rate
Academic	34,442	31,260	91%
Career/Technical	8,998	8,546	95%
Developmental	5,868	4,843	83%
Vocational	7,553	7,207	95%
Continuing Education	6,863	6,500	95%
Total	63,724	58,356	92%

Course Pass Rates 2003-2004



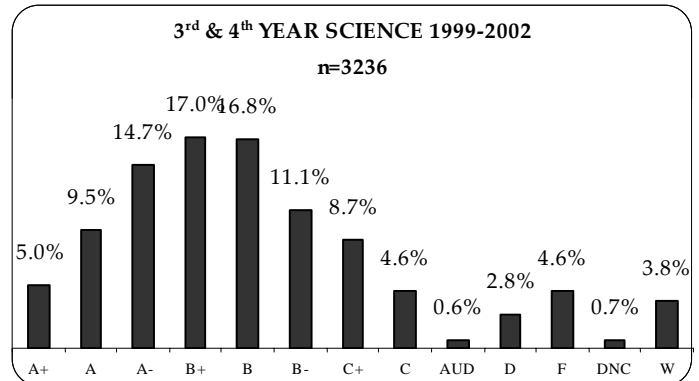
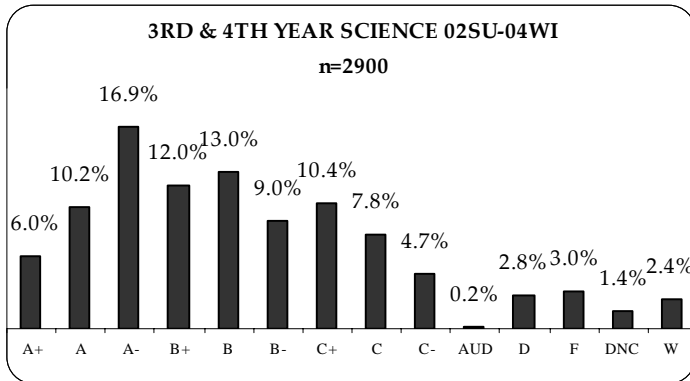
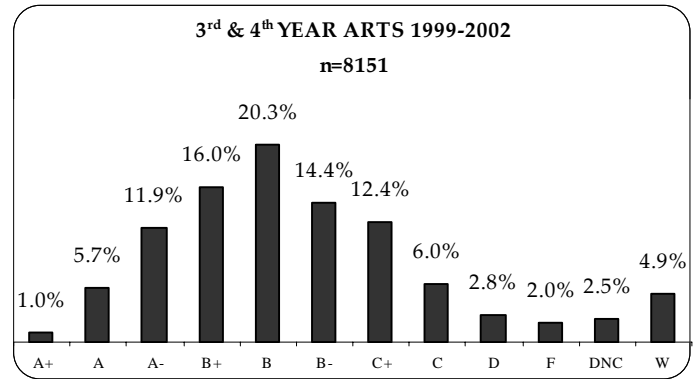
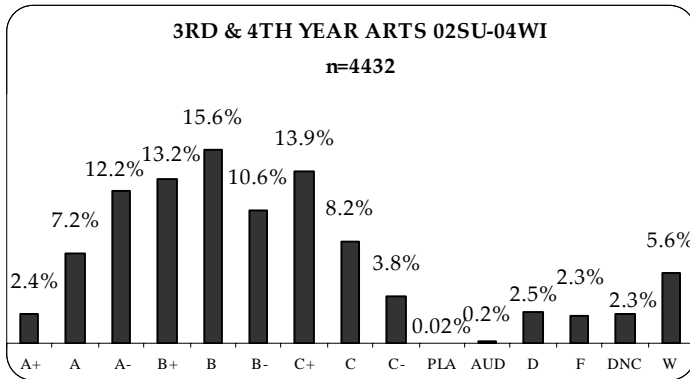
UCC GRADE DISTRIBUTIONS

UCC ACADEMIC GRADE DISTRIBUTIONS

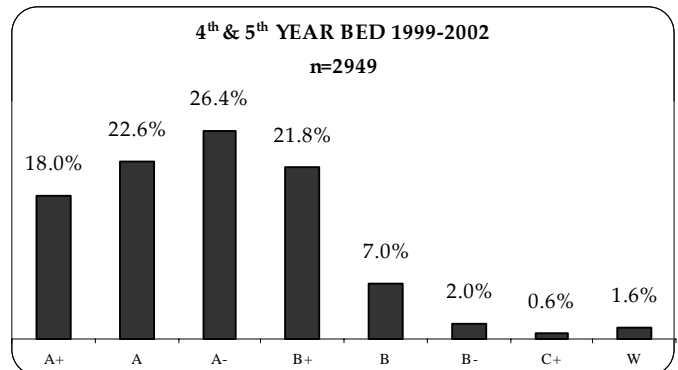
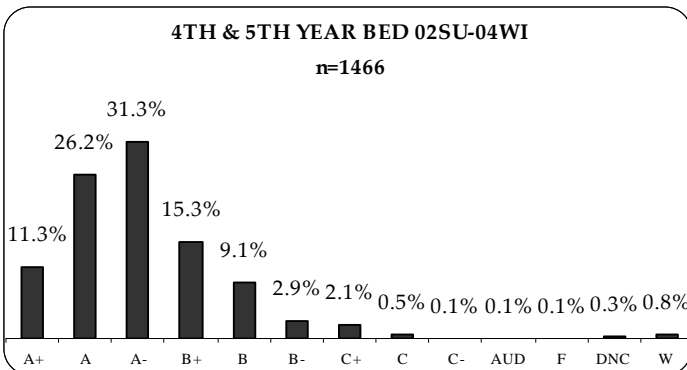
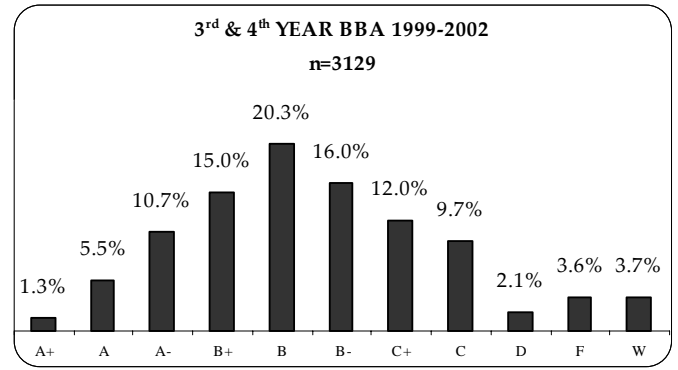
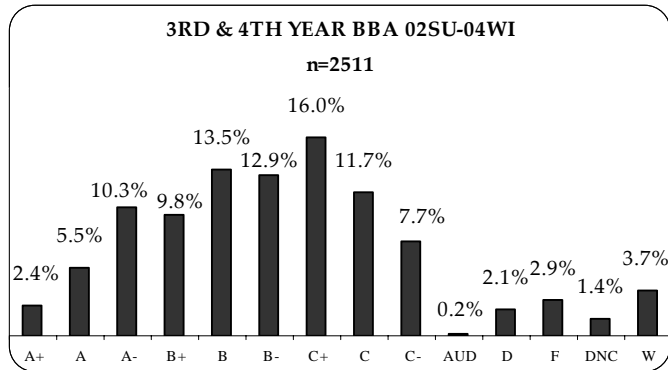


Source: Office of Institutional Research and Planning

UCC ACADEMIC GRADE DISTRIBUTIONS

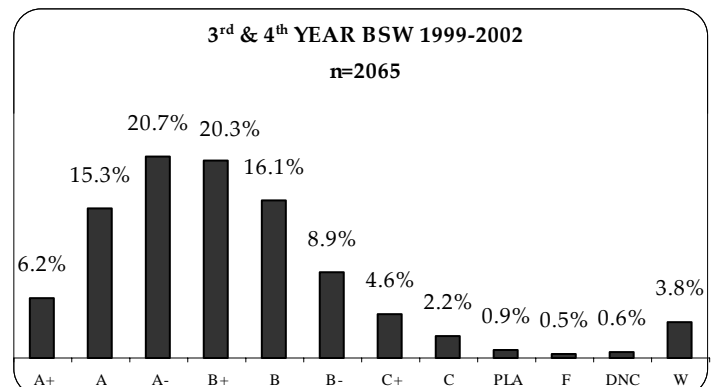
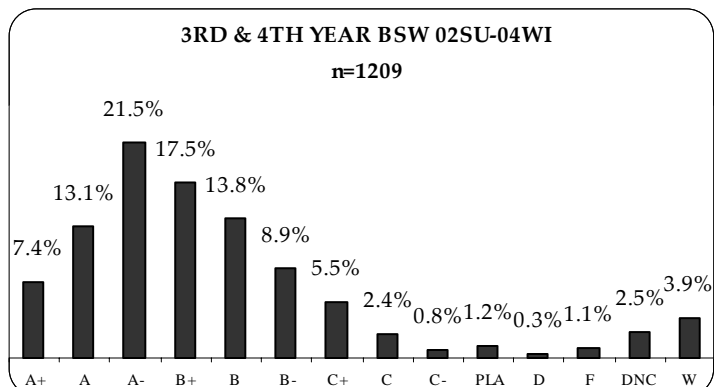
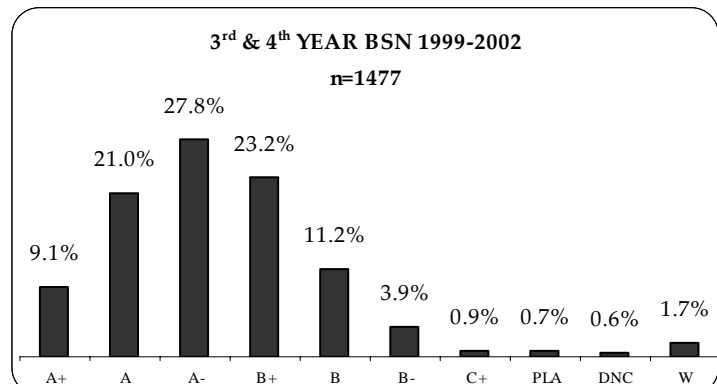
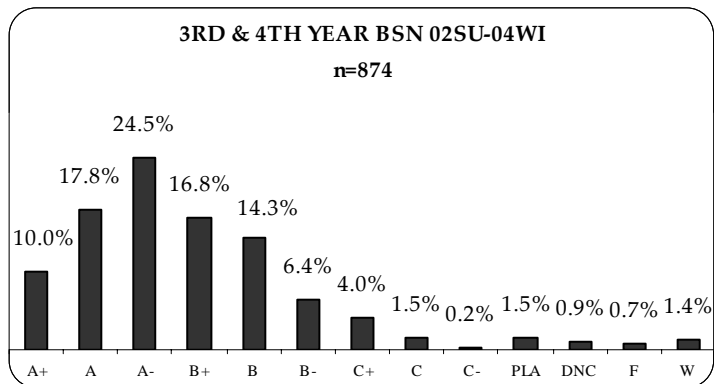
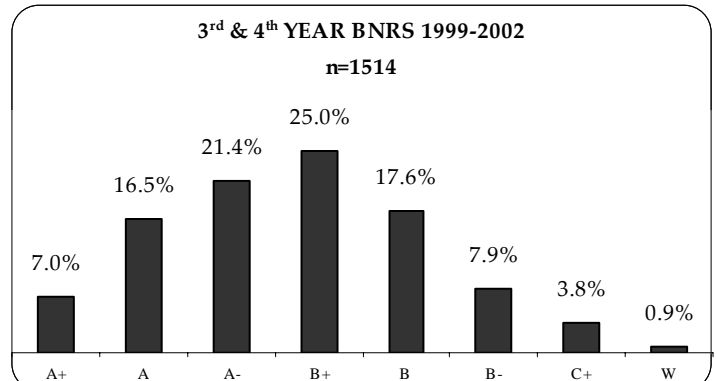
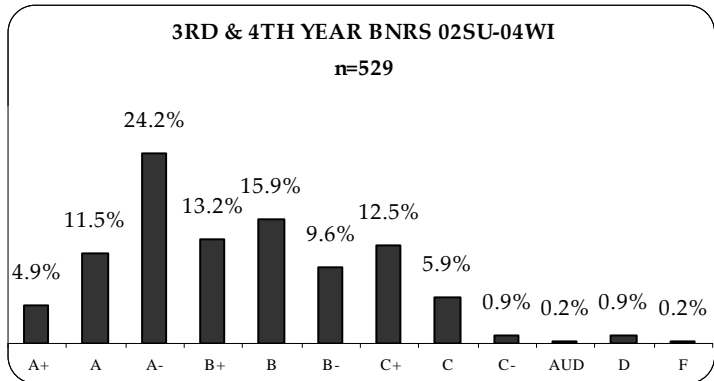
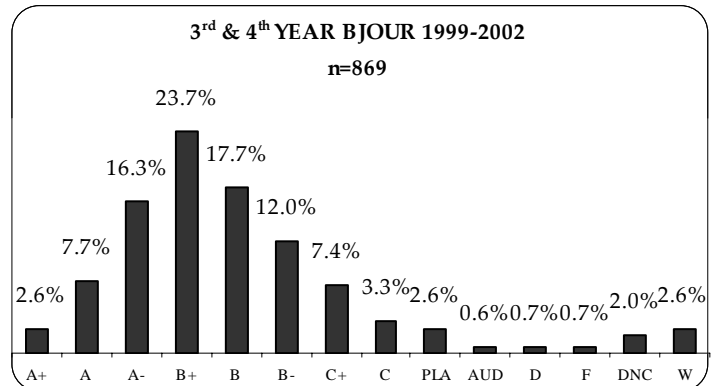
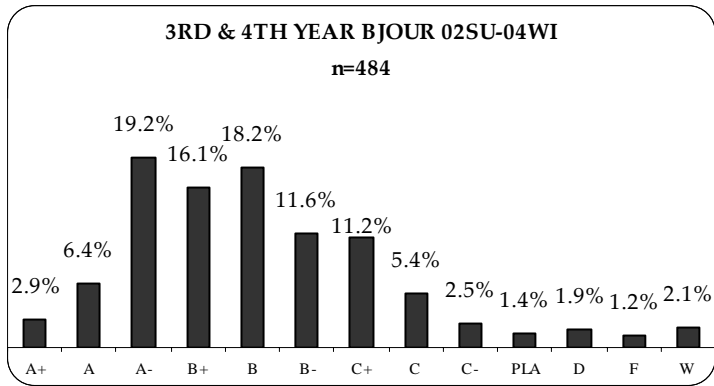


UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL



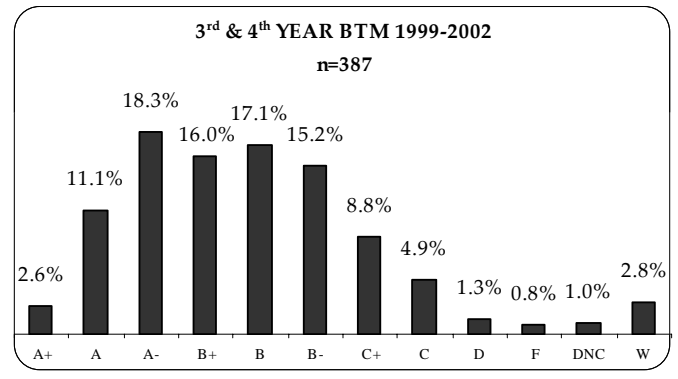
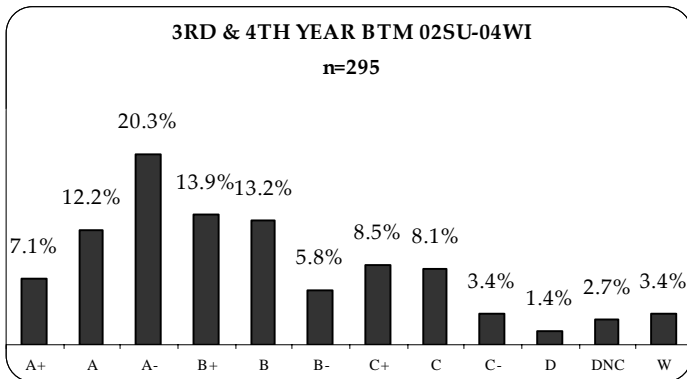
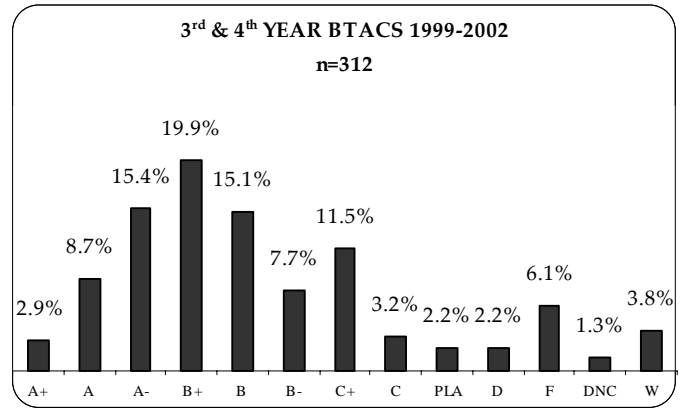
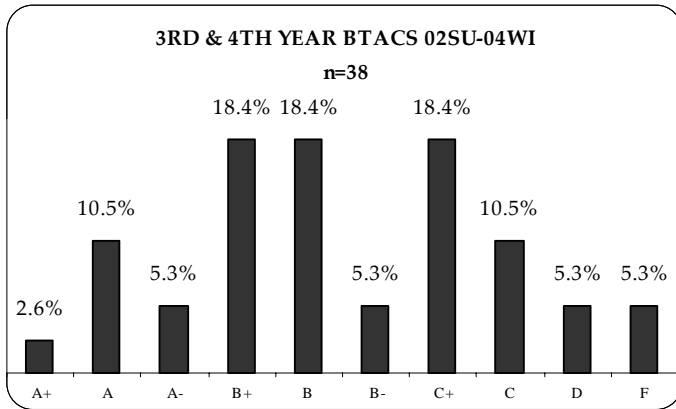
Source: Office of Institutional Research and Planning

UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL

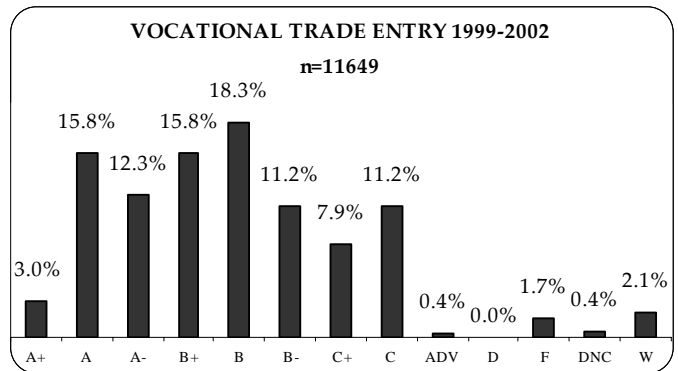
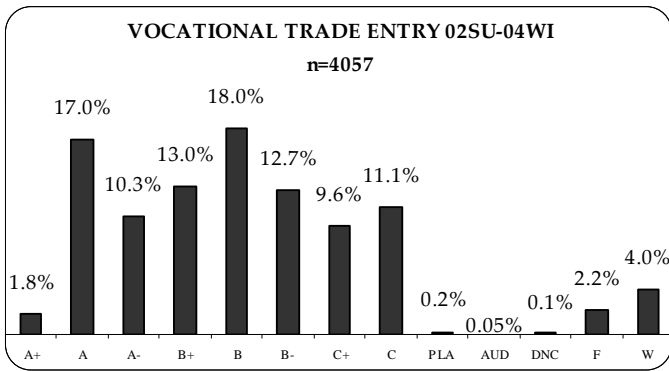


Source: Office of Institutional Research and Planning

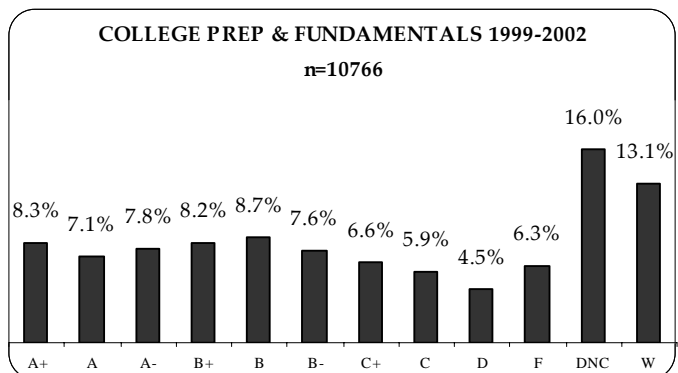
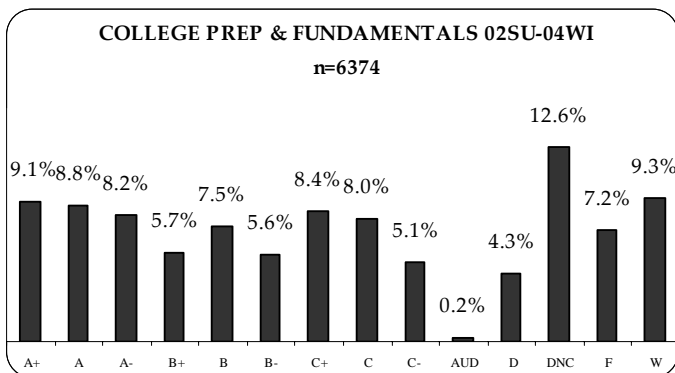
UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL



UCC VOCATIONAL TRADE ENTRY GRADE DISTRIBUTIONS



UCC COLLEGE PREP & FUNDAMENTALS GRADE DISTRIBUTIONS



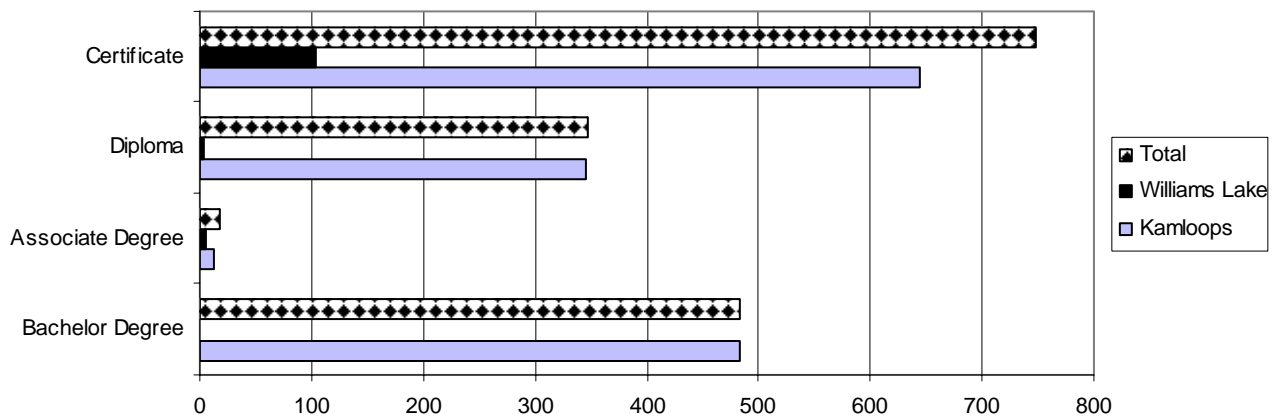
Source: Office of Institutional Research and Planning

UCC CREDENTIALS AWARDED BY FACULTY 2004

Credentials Awarded By Faculty (Kamloops and Williams Lake): June 2004					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Arts	6	15	15	155	191
School of Advanced Technologies & Mathematics	2	106	-	4	112
School of Business & Economics	85	58	-	49	192
School of Education	14	20	-	50	84
School of Nursing	41	1	-	64	106
School of Social Work & Human Service	53	19	-	43	115
School of Tourism	37	44	-	22	103
Sciences and Health Sciences	156	63	3	96	318
Student Development	81	20	-	-	101
Trades and Technology	273	2	-	-	275
Totals	748	348	18	483	1597

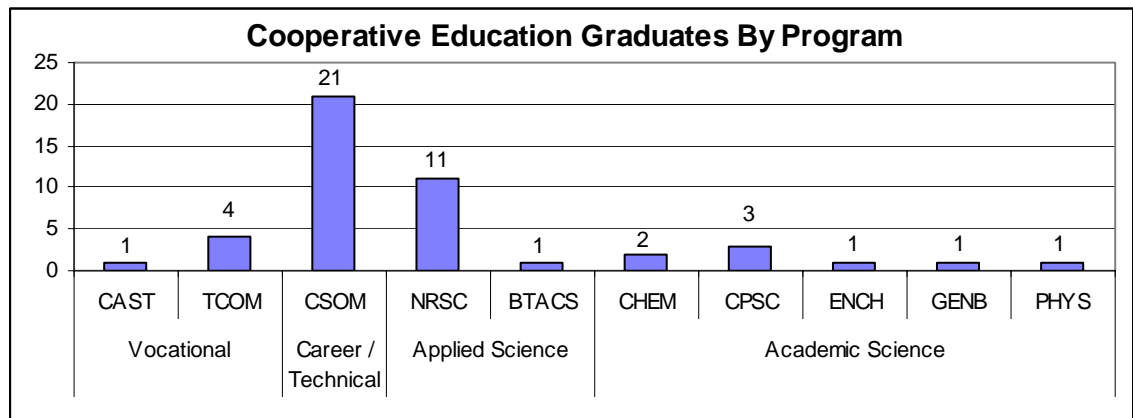
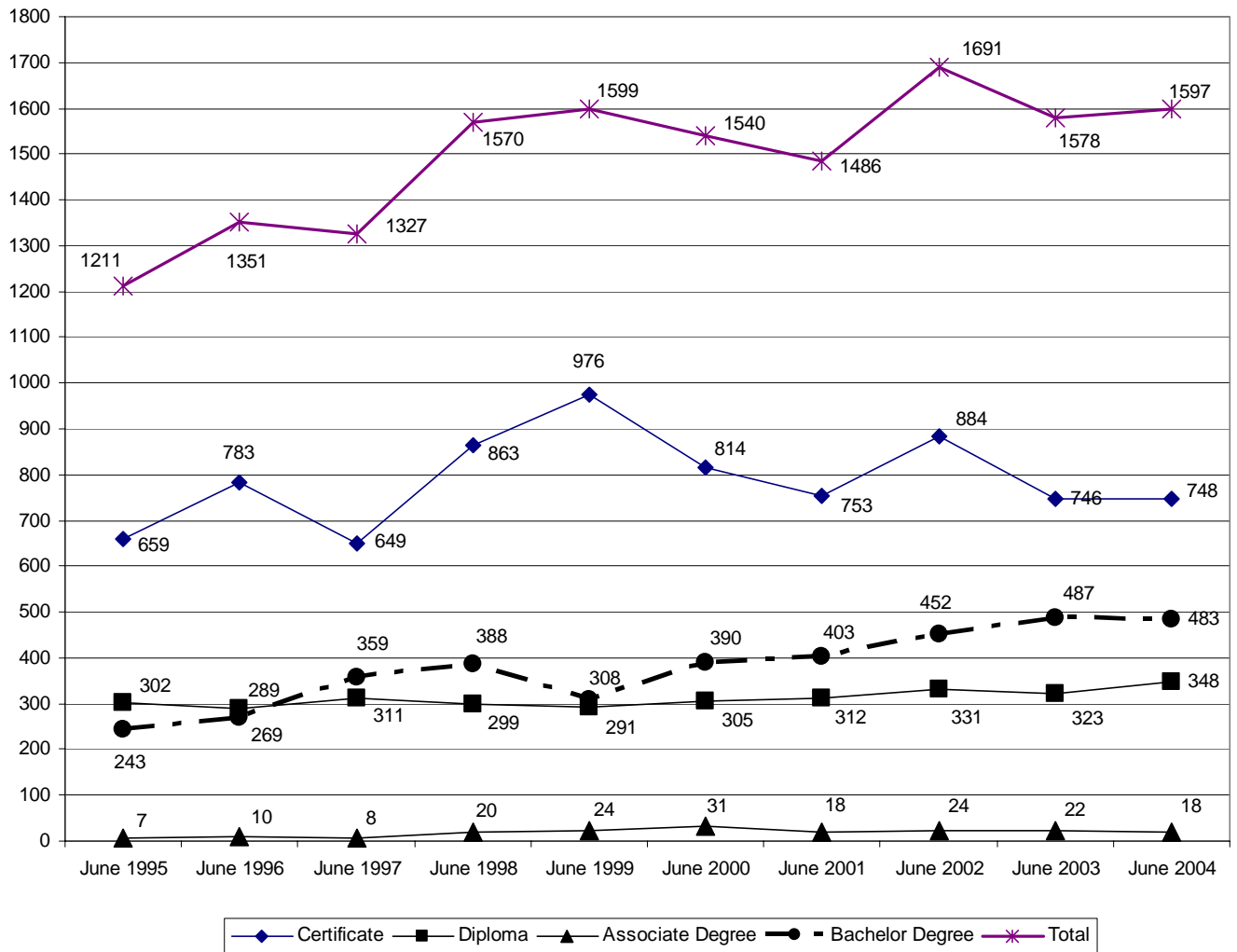
Credentials Awarded By Faculty (Kamloops): June 2004					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Arts	6	15	9	155	185
School of Advanced Technologies & Mathematics	2	106	-	4	112
School of Business & Economics	60	58	-	49	167
School of Education	14	20	-	50	84
School of Nursing	41	1	-	64	106
School of Social Work & Human Service	22	19	-	43	84
School of Tourism	30	44	-	22	96
Sciences and Health Sciences	156	63	3	96	318
Student Development	79	17	-	-	96
Trades and Technology	234	2	-	-	236
Totals	644	345	12	483	1484

Credentials Awarded at UCC Kamloops & Williams Lake: June 2004



Source: Institutional Research and Planning

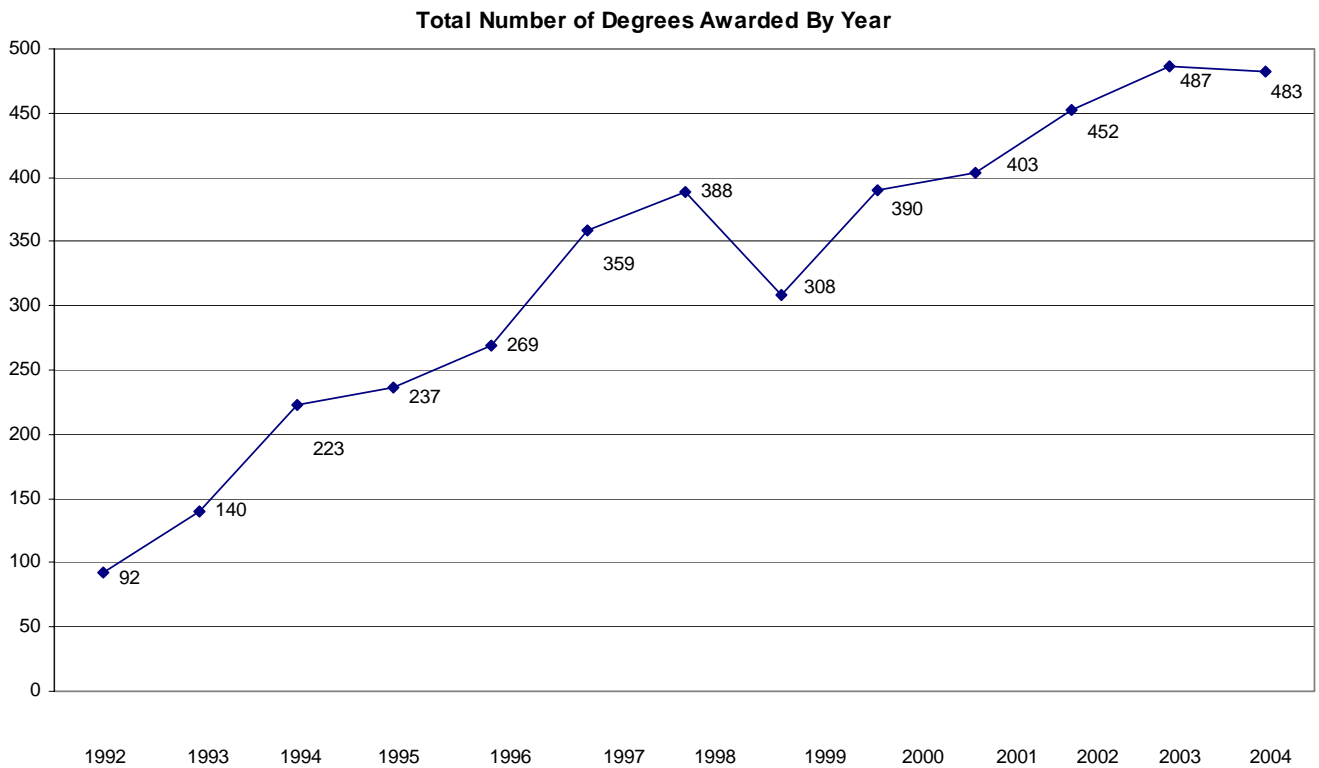
Credentials Awarded at UCC: 1995 to 2004



Source: Institutional Research and Planning

UCC DEGREES GRANTED: 1992-2004

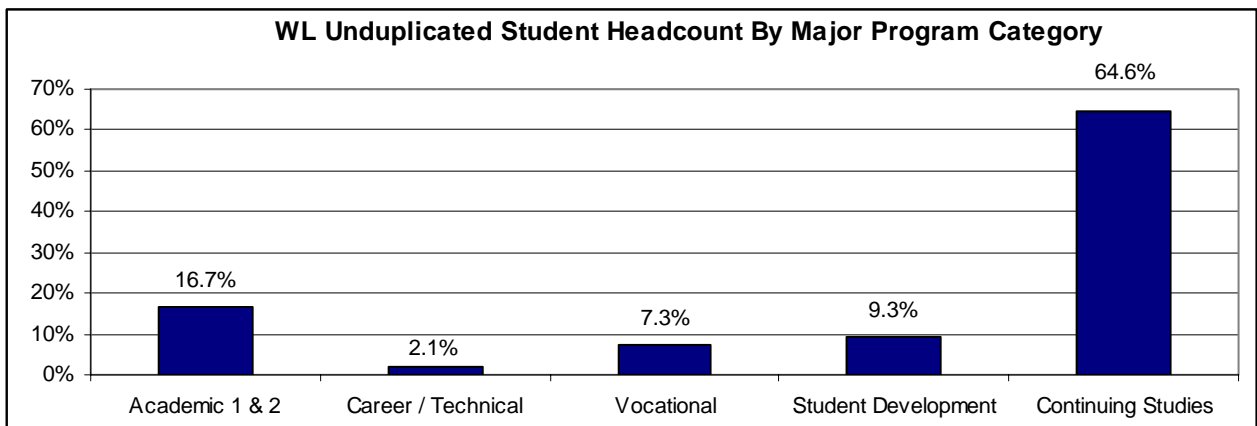
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	TTL
Arts	24	44	66	77	88	92	96	88	95	119	116	138	124	1167
Science	9	15	37	35	29	42	39	39	50	42	49	62	69	517
Nursing	17	9	22	10	7	79	53	39	37	30	52	61	64	480
Social Work	4	14	20	29	24	27	53	26	35	45	50	44	43	414
Business	19	25	34	43	59	57	66	45	58	45	50	69	49	619
Nat. Res.	0	0	0	0	14	23	37	35	35	38	39	25	27	273
Educ	19	33	44	43	48	39	44	32	54	43	51	49	50	549
Appl. Comp.	0	0	0	0	0	0	0	1	5	11	12	3	4	36
Tourism	0	0	0	0	0	0	0	3	9	12	16	20	22	82
Journalism	0	0	0	0	0	0	0	0	12	18	17	16	19	82
Fine Arts	0	0	0	0	0	0	0	0	0	0	0	0	12	12
TOTAL	92	140	223	237	269	359	388	308	390	403	452	487	483	4231



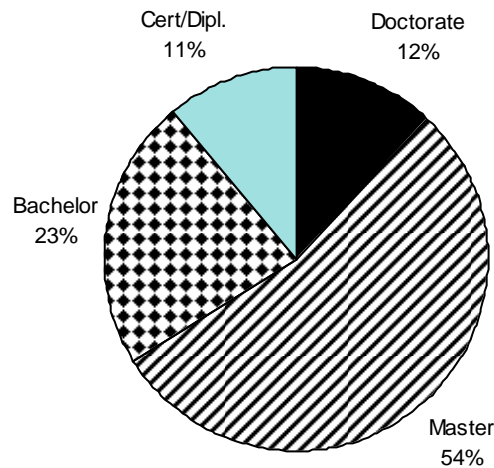
Source: Institutional Research and Planning

**WILLIAMS LAKE UNDUPLICATED HEADCOUNT ENROLLMENTS:
SUMMER 2003 – WINTER 2004**

	Male	Female	Total
Academic 1 & 2	82	233	315
Career / Technical	9	30	39
Vocational	61	76	137
Student Development	57	118	175
Continuing Studies	612	606	1218
Total	821	1063	1884



Williams Lake Faculty: Academic Qualifications (n=26)



WILLIAMS LAKE CAMPUS 2003-2004 FTE ENROLLMENT REPORT

	2003/04 ACTUAL SCH	2003/04 ACTUAL FTE
UNIVERSITY COLLEGE OF THE CARIBOO		
<u>ADULT BASIC EDUCATION</u>		
ENGLISH LANGUAGE TRAINING	2,204.0	2.4
ABE DEVELOPMENTAL LEVEL	45,447.0	49.1
ABE FUNDAMENTAL LEVEL	10,797.0	11.7
ASE EMPLOYMENT PREP	6,710.0	7.3
Adult Basic Education Subtotal	65,158.0	70.5
<u>CAREER-TECHNICAL</u>		
BUSINESS ADMIN/ACCOUNTING TECH	18,047.0	28.6
CHILD & YOUTH WORKER	480.0	0.4
NURSING	11,094.0	14.0
Career Technical Subtotal	29,621.0	43.0
<u>UNIVERSITY COLLEGE</u>		
ACADEMIC	67,500.0	114.0
B. ARTS	1,575.0	4.4
University College Subtotal	69,075.0	118.4
<u>VOCATIONAL</u>		
OFFICE ADMINISTRATION	23,784.0	25.7
HUMAN SERVICES	13,680.0	13.4
RESIDENTIAL CARE AIDE	11,520.0	12.5
Vocational Subtotal	48,984.0	51.6
<u>ENTRY LEVEL TRADES TRAINING</u>		
AUTO MECHANICS	8,130.0	6.6
HD/COMM TRANSPORT	8,100.0	6.6
WELDING C/FITTER	12,188.0	9.9
WELDING B	1,722.0	1.4
WELDING A	240.0	0.2
RESIDENTIAL CONSTRUCTION	2,728.0	2.2
COOKING	1,860.0	1.5
ELTT Subtotal	34,968	28.4
WILLIAMS LAKE TOTAL	247,806.0	311.9

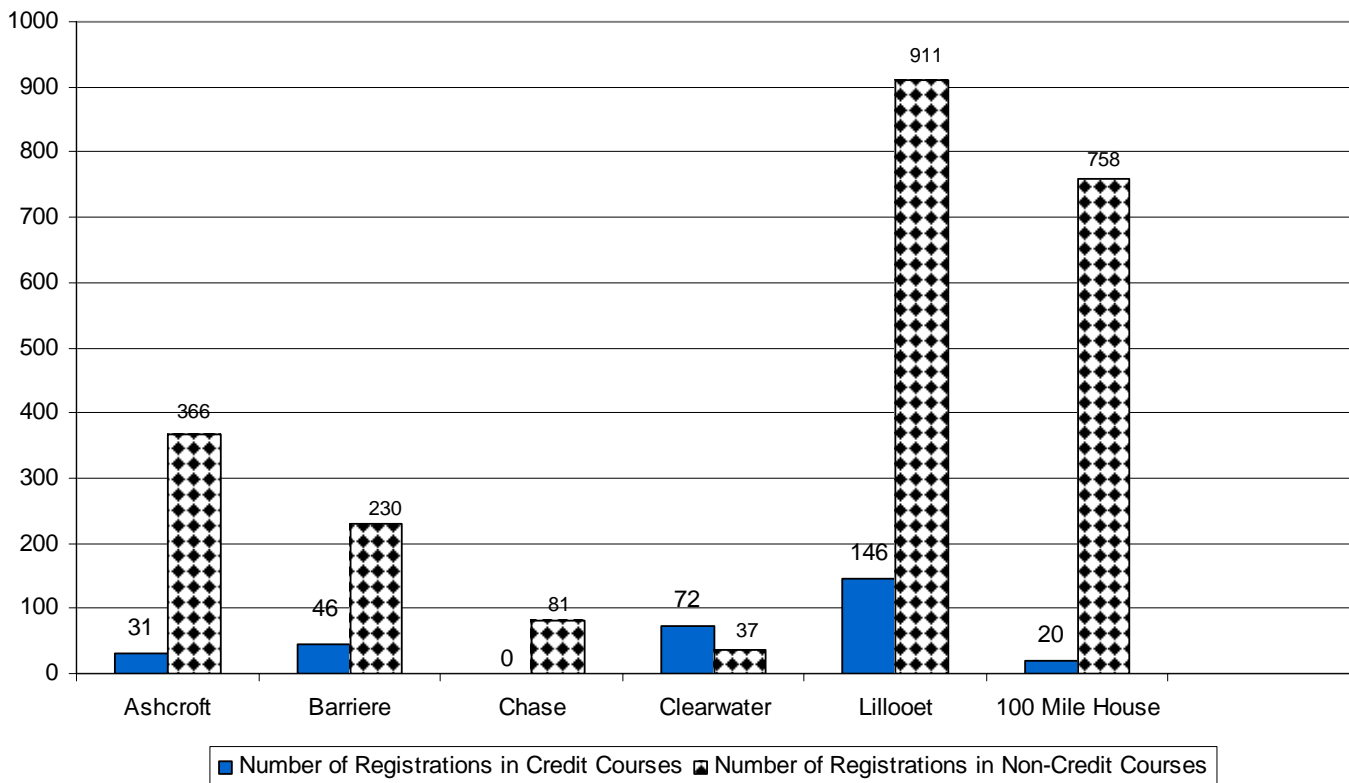
Source: Prepared by the Office of VP Academic

REGIONAL EDUCATION ACTIVITY: APRIL 2003 – MARCH 2004

Location	Ashcroft	Barriere	Chase	Clearwater	Lillooet	100 Mile House	TOTALS
<i>Student Registrations in Credit Courses</i>	31	46	0	72	146	20	315
<i>Student Registrations in Non-Credit Courses*</i>	366	230	81	37	911	758	2383
<i>Total Student Registrations for period</i>	397	276	81	109	1057	778	2698

* Note: All figures for Spring/Summer are incorporated into non-credit figures.

**Credit & Non-Credit Student Registrations by Learning Centre:
April 2003 - March 2004**



Source: Office of the Dean, Williams Lake

UCC EMPLOYEES

Profile of UCC Employees (As of September 2003 Payroll)

	Ongoing	Temporary	Total
Administration/Excluded	75	0	75
Faculty*	421	152	573
Support Staff **	254	41	295
TOTAL	750	193	943

* Figures for Faculty do include Sessional/Part-Time Instructors but do not include Instructors on Leave.

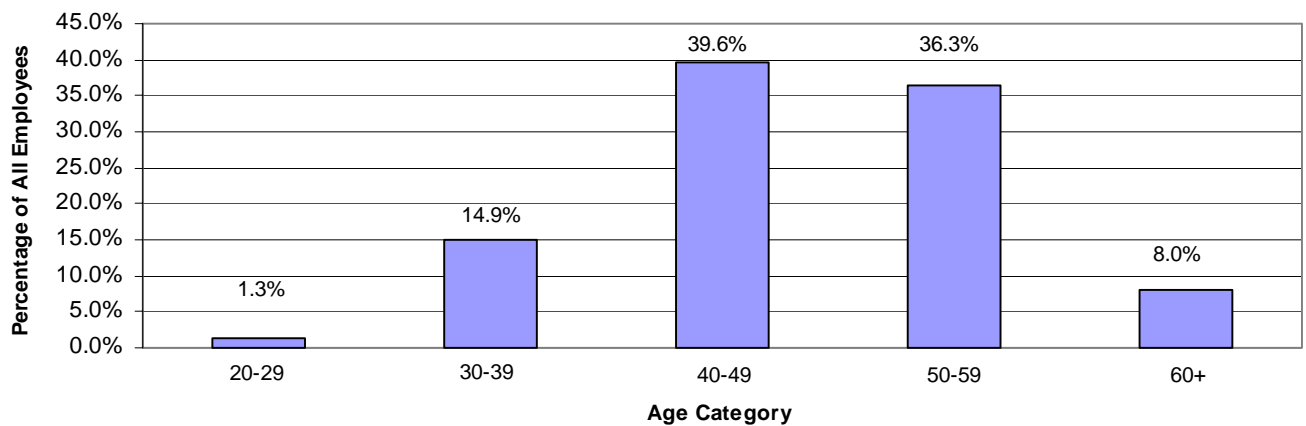
** Figures for Support Staff do not include ongoing Support Staff on Leave or Student Employees.

Age Profile of Ongoing Staff* (As of December 31, 2003)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	0	7	28	30	11	76
Faculty	4	65	178	162	36	414
Support Staff	6	44	102	91	16	259
TOTAL	10	116	308	283	63	780

*Discrepancies between the totals of Ongoing Staff in September and in December may be accounted for by the fact that administrative staff either left or retired by December, faculty who were not permanent in September were given permanent contracts by December, and auxiliary support staff working in September were given seniority by December.

Age Profile: All Employees



FACULTY
(Full-time and Part-time as of November 2003)

Faculties/Schools/Divisions	Full-Time	Part-Time	Total	Male	Female
Faculty of Arts	106	26	132	72	60
Faculty of Science	70	19	89	51	38
School of Advanced Tech & Math	50	2	52	44	8
School of Business	32	8	40	25	15
School of Education	16	14	30	12	18
School of Nursing	34	22	56	0	56
School of Social Work & Human Service	14	4	18	9	9
School of Tourism	25	37	62	53	9
School of Trades	33	4	37	36	1
Division of Student Development	78	18	96	34	62
Other	11	-	11	5	6
Grand Total	469	154	623	341	282
Percentage	75%	25%	100%	55%	45%
Faculty of Arts					
English & Modern Languages	44	8	52	22	30
Geography, Sociology & Anthropology	19	3	22	13	9
Journalism	5	4	9	6	3
Philosophy, History & Politics	12	5	17	14	3
Psychology	8	2	10	4	6
Visual & Performing Arts	18	4	22	13	9
Faculty Total	106	26	132	72	60
Faculty of Science					
Agriculture-Related	9	4	13	7	6
Allied Health	10	-	10	7	3
Biological Sciences	21	2	23	10	13
Natural Resource Science	9	4	13	7	6
Physical Sciences	21	9	30	20	10
Faculty Total	70	19	89	51	38
School of Advanced Tech. & Math					
Computing Science	11	-	11	10	1
Computer Information Systems Technology	8	1	9	7	2
DAAD / EDDT	8	1	9	7	2
Electronics & Engineering	7	-	7	7	-
Mathematics & Statistics	16	-	16	13	3
School Total	50	2	52	44	8
School of Business					
Economics	12	1	13	11	2
Management	20	7	27	14	13
School Total	32	8	40	25	15
School of Education					
Early Childhood Education	4	-	4	-	4
Education	12	14	26	12	14
School Total	16	14	30	12	18
School of Nursing					
School Total	34	22	56	0	56
School of Social Work					
Human Service	6	1	7	3	4
Social Work	8	3	11	6	5
School Total	14	4	18	9	9

*Please note that part-time faculty numbers do not reflect accurate headcounts as some part-time faculty work for two or more departments.

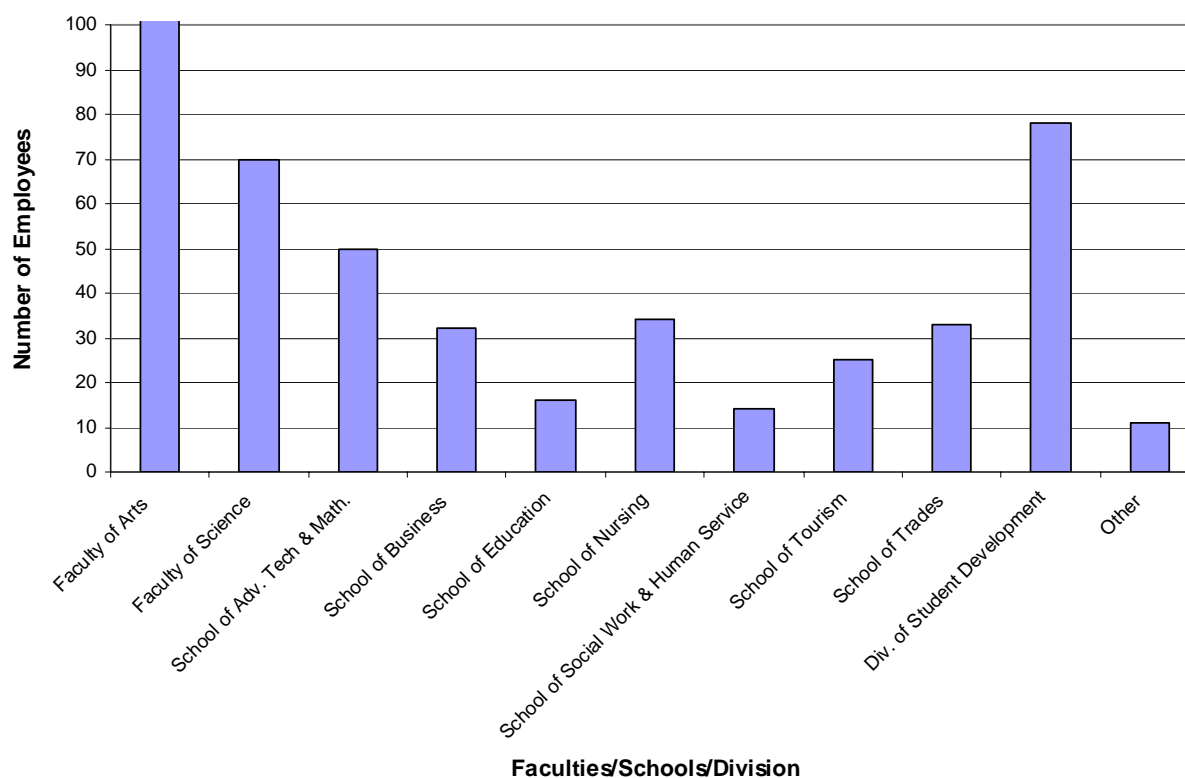
Source: Office of Institutional Research and Planning

FACULTY (Full-time and Part-time as of November 2003)

School of Tourism	Full-Time	Part-Time	Total	Male	Female
Adventure	7	34	41	36	5
Culinary Arts	10	2	12	10	2
Tourism	8	1	9	7	2
School Total	25	37	62	53	9

School of Trades					
Construction Trades	17	-	17	16	1
Mechanical Trades	16	4	20	20	-
School Total	33	4	37	36	1
Division of Student Development					
College Preparation	21	1	22	10	12
College & Career Preparation (WL)	10	8	18	4	14
Co-operative & Career Education	10	-	10	4	6
Counselling	7	4	11	5	6
English as a Second Language	28	2	30	7	23
Physical Education	2	3	5	4	1
Divisional Total	78	18	96	34	62
Other					
Instructional Support Faculty	11	-	11	5	6
Total	11	-	11	5	6

Full-time Faculty by Faculties/Schools/Divisions (2003)



*Please note that part-time faculty numbers do not reflect accurate headcounts as some part-time faculty work for two or more departments.

Source: Office of Institutional Research and Planning

ACADEMIC QUALIFICATIONS OF FACULTY
(Full-time and Ongoing Faculty: Highest Qualification as of November 2003)

Faculties/Schools/Divisions	Doctoral	Masters	Profess.	Bachelors	Cert/Dipl.	Total
Faculty of Arts	51	43	-	9	3	106
Faculty of Science	24	17	4	15	10	70
School of Advanced Tech. & Math	13	20	-	7	10	50
School of Business	13	14	3	2	-	32
School of Education	4	10	-	2	-	16
School of Nursing	1	25	-	7	1	34
School of Social Work & Human Service	3	9	-	1	1	14
School of Tourism	1	7	-	6	11	25
School of Trades	-	2	-	1	30	33
Division of Student Development	3	32	1	39	3	78
Other	-	8	-	2	1	11
Grand Total	113	187	8	91	70	469
Percentage	24%	40%	2%	19%	15%	100%
Faculty of Arts						
English & Modern Languages	20	19	-	5	-	44
Geography, Sociology & Anthropology	13	5	-	1	-	19
Journalism	1	3	-	-	1	5
Philosophy, History & Politics	10	2	-	-	-	12
Psychology	5	3	-	-	-	8
Visual & Performing Arts	2	11	-	3	2	18
Faculty Total	51	43	-	9	3	106
Faculty of Science						
Agriculture-Related	-	-	4	1	4	9
Allied Health	-	4	-	2	4	10
Biological Sciences	9	5	-	6	1	21
Natural Resource Sciences	3	3	-	3	-	9
Physical Sciences	12	5	-	3	1	21
Faculty Total	24	17	4	15	10	70
School of Advanced Tech. & Math						
Computing Science	5	4	-	2	-	11
Computer Information Systems Tech.	-	3	-	5	-	8
DAAD / EDDT	-	2	-	-	6	8
Electronics & Engineering	-	3	-	-	4	7
Mathematics and Statistics	8	8	-	-	-	16
School Total	13	20	-	7	10	50
School of Business						
Economics	8	4	-	-	-	12
Management	5	10	3	2	-	20
School Total	13	14	3	2	-	32
School of Education						
Early Childhood Education	-	3	-	1	-	4
Education	4	7	-	1	-	12
School Total	4	10	-	2	-	16
School of Nursing						
School Total	1	25	-	7	1	34
School of Social Work & Human Service						
Human Service	-	4	-	1	1	6
Social Work	3	5	-	-	-	8
School Total	3	9	-	1	1	14

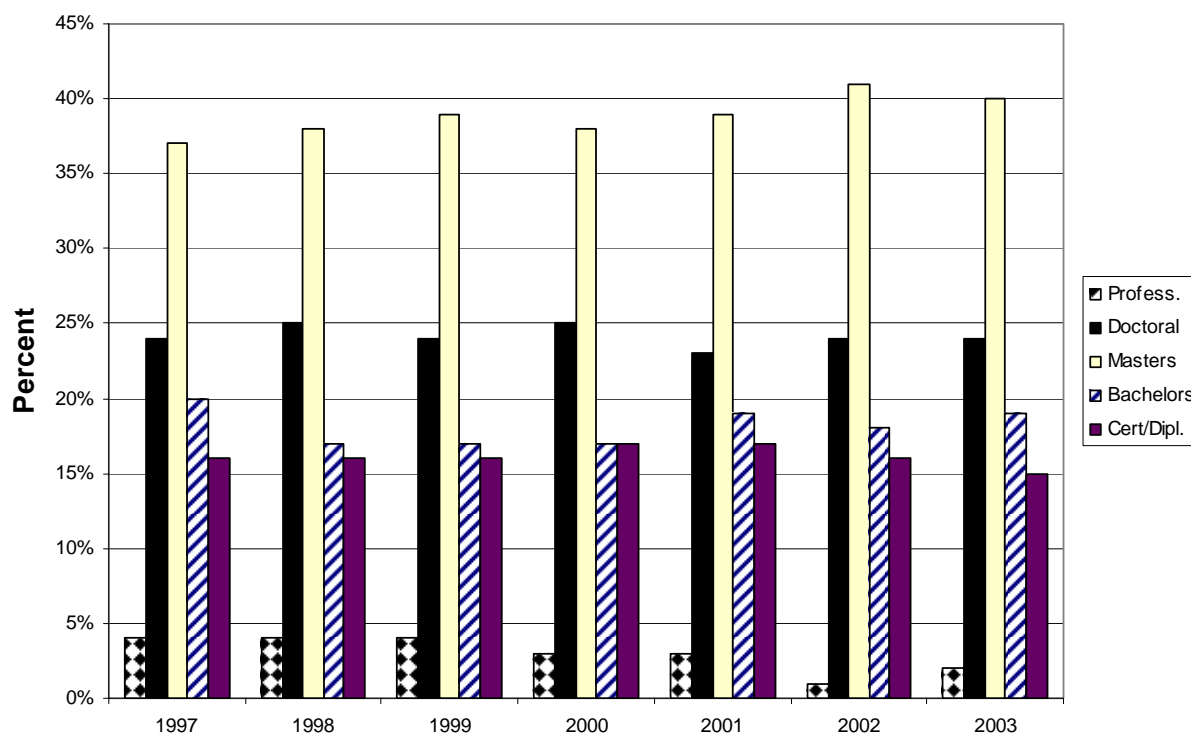
Source: Office of Institutional Research and Planning

ACADEMIC QUALIFICATIONS OF FACULTY

(Full-time and Ongoing Faculty: Highest Qualification as of November 2003)

School of Tourism	Doctoral	Masters	Profess.	Bachelors	Cert/Dipl.	Total
Adventure	-	2	-	4	1	7
Culinary Arts	-	-	-	-	10	10
Tourism	1	5	-	2	-	8
School Total	1	7	-	6	11	25
School of Trades						
Construction Trades	-	1	-	1	15	17
Mechanical Trades	-	1	-	-	15	16
School Total	-	2	-	1	30	33
Division of Student Development						
College Preparation	-	6	-	15	-	21
College & Career Preparation (WL)	1	3	-	5	1	10
Co-operative & Career Education	-	4	-	4	2	10
Counselling	-	5	-	2	-	7
English as a Second Language	1	13	1	13	-	28
Physical Education	1	1	-	-	-	2
Divisional Total	3	32	1	39	3	78
Other						
Instructional Support Faculty	-	8	-	2	1	11
Total	-	8	-	2	1	11

Academic Qualifications of Faculty 1997 to 2003



Source: Office of Institutional Research and Planning

Student Services 2003-2004

Academic Advising

	In-Office Contact	Group Sessions	Registration	Help Desk	Registration Faxes	Total
Canadian	7,527	491	1,363	517	29	9,927
International	4,642	114	372	0	0	5,128
Total contacts in 03/04	12,169	605	1735	517	29	15,055

In-Office Contact by Academic Advisors

	Academic	Career/Tech	Vocational	Col. Prep	ESL/ESL Prep	Transfer	Cont. Studies
Domestic	6,069	469	95	490	22	358	24
International	4,093	143	1	9	396	0	0
Total	10,162	612	96	499	418	358	24

Assessment Centre

Assessment Centre contacts (est.)	23,754
Number of assessments conducted (est.)	2,565
Off-campus testing and other assessment activities (est.)	874
Total	27,193

Financial Aid & Awards Office

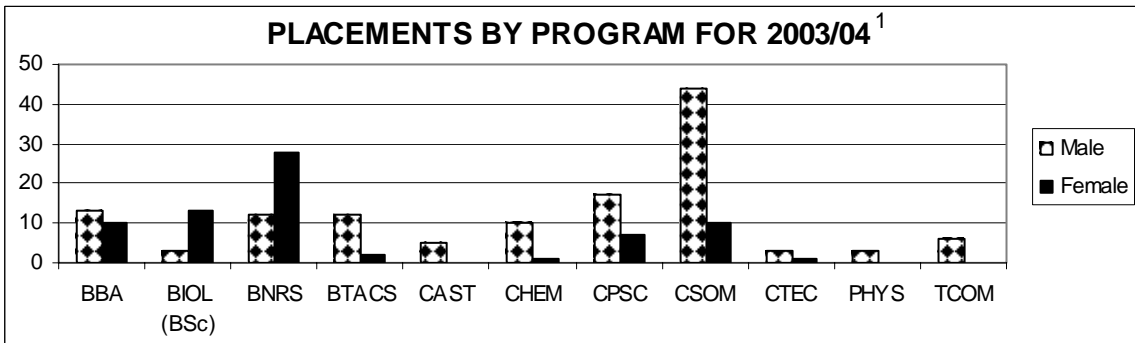
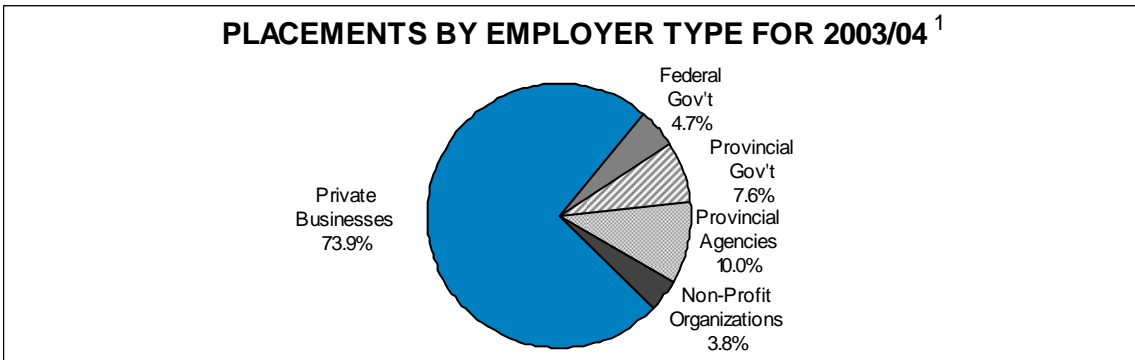
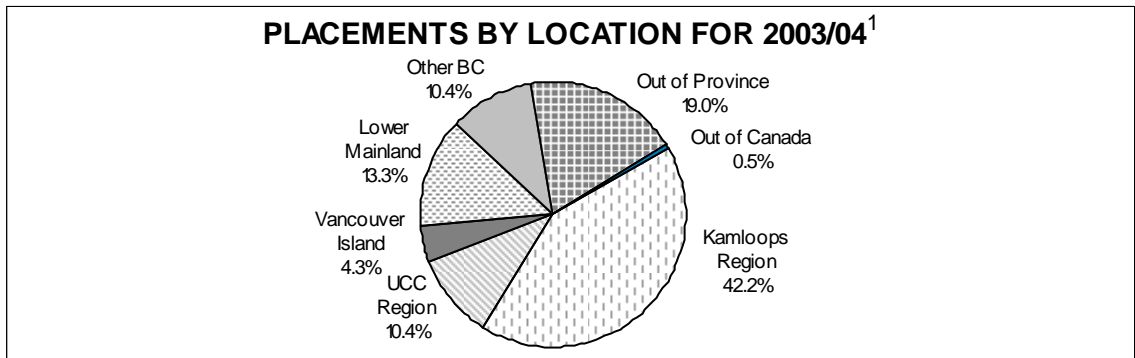
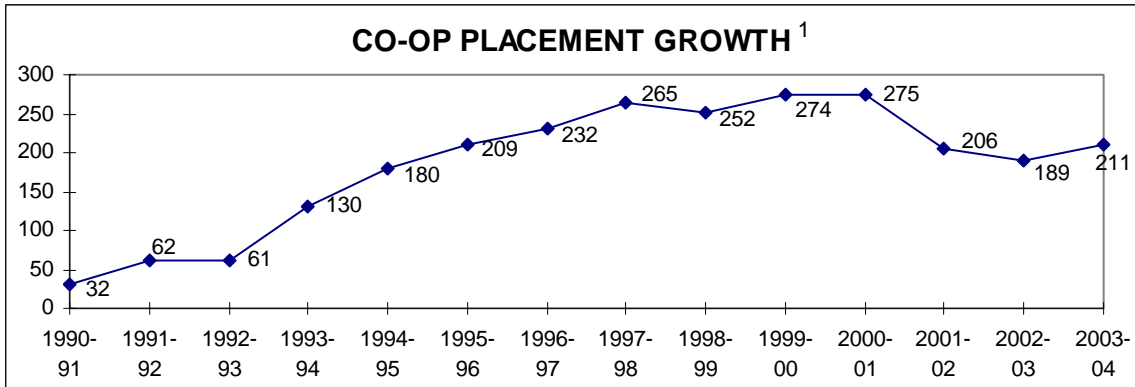
	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	2,561	1,755	16,409,250
Adult Basic Education Student Assistance	354	322	163,178
Canada Study Grants	59	46	42,890
Work Study	188	107	105,380
External Donor Awards	194	194	143,978
UCC Awards Apps/Nominations/Assessments	1,767	862	505,907
UCC Entrance Scholarships	22	22	64,830
Subtotal	5,145	3,308	17,435,413
Emergency Student Loans	142	126	55,147
Special Fee Deferrals**	450	400	260,000
Total Applications/Assessments	5,737	3,834	17,750,560
Individual Student Interviews	2,250		
Information/Application Workshop Attend.	70		
Telephone/Fax (excluding internal)	22,277		
Total Contacts	24,597		

* Actual Value not available. Estimated average award = \$9,350.

** All students who were approved for government student assistance were granted automatic deferrals.

Sources: Assessment Centre and Financial Aid and Awards Office

COOPERATIVE EDUCATION



¹ Note: Co-op year is reported from September 2003 to August 2004.
Source: Cooperative and Career Education

LIBRARY SERVICES

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Volumes ¹	131,818	144,106	153,484	156,576	158,515	169,624	174,267	179,690
AV Material	3,198	6,147	6,673	8,231	8,231	10,291	11,254	11,874
Back Issues Periodicals	37,962	39,562	41,500	42,400	42,400	43,400	44,500	45,450
Total	172,978	189,815	201,657	207,207	209,146	223,315	230,021	237,014

Current Periodical Subscriptions	1,746	1,206 ²	920	885	873	919	924	948
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Interlibrary Loans

Articles	2,775	2,034	2,315	3,428	4,227	3,818	3,895	4,470
Books	1,239	813	909	1,013	487	469	659	616
Audio-Visual	270	169	175	195	41	64	91	57
Total	4,284	3,016	3,399	4,636	4,755	4,351	4,645	5,143

Services

User Visits	242,856	236,167	281,490	253,634	210,517	212,695	240,883	230,345
Library Classes	101	116	104	142	133	160	236	229
Reference Questions	32,960	30,779	21,933	22,327	18,120	19,869	18,794	16,997
Circulation	173,038	187,026	204,903	205,035	211,216	213,503	208,286	192,240

Staff (Kamloops & Williams Lake)

Administrators	1	1	1	1	1	1	1	1
Librarians	3	3.75	4.5	5	6	7	7	7
Library Technicians	4.25	4	4	4	4	4	4	4
Library Assistants	1	0	0	0	0	0	0	0
Library Clerks	9	9	9.5	9.8	9.8	10.4	10.4	10.4
Secretaries	1	1	1	1	1	1	1	1
Student Assistants	2	2	1.4	1.7	1.7	1.7	1.7	1.7
Total	21.25	20.75	21.40	22.50	23.50	25.10	25.10	25.10

Library Acquisitions		(in current dollars)	
2003-2004	\$ 954,953*	1995/96	\$599,126 ³
2002-2003	\$ 883,091*	1994/95	\$ 555,411
2001-2002	\$1,074,364*	1993/94	\$ 460,779
2000-2001	\$ 72,596 ⁴	1992/93	\$ 257,644
1999-2000	\$ 612,268 ⁵	1991/92	\$ 152,618
1998/99	\$ 778,012 ⁶	1990/91	\$ 115,391
1997/98	\$ 629,603	1989/90	\$ 148,417
1996/97	\$ 787,762 ⁷	1988/89	\$ 86,752

Source: Library

¹ Volumes include books, microforms, pamphlets and government documents.

² Reflects changes in Infotrac subscriptions.

³ Includes \$88,017 from Library Campaign.

*Includes print and electronic resources

⁴ Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

⁵ Includes \$39,853 from Library Campaign.

⁶ Includes \$108,484 from Library Campaign.

⁷ Includes \$295,676 from Library Campaign.

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Operations and Changes in Fund Balances

Year ended March 31, 2004 with comparatives for 2003

	Operating Fund	Capital Fund	Ancillary Services Fund	Designated & Trust Funds	Research & Specific Funds	2004	2003
Revenue:							
Government Grants	\$ 46,066,784	-	-	-	\$ 3,193,170	\$49,259,954	\$ 49,308,339
Tuition fees	24,862,794	-	-	-	236,152	25,098,946	19,741,377
Gifts, grants and bequests	-	-	-	779,160	-	779,160	622,265
Other	3,162,751	62,920	-	-	3,203,451	6,429,122	5,272,708
Ancillary services sales	-	-	7,265,588	-	-	7,265,588	6,956,714
Amortizations of deferred contributions	-	3,119,020	-	-	-	3,119,020	3,750,401
Capital contributions for repairs	-	1,080,344	-	-	-	1,080,344	1,719,803
	74,092,329	4,262,284	7,265,588	779,160	6,632,773	93,032,134	87,371,607
Expenditures:							
Salaries - instructional	31,835,904	-	-	-	653,157	32,489,061	30,140,315
Salaries - other staff	13,217,995	-	1,063,614	-	895,880	15,177,489	15,251,879
Employee benefits	7,651,981	-	209,895	-	221,380	8,083,256	7,894,273
Repairs and maintenance	497,821	1,875,917	71,575	-	95,772	2,541,085	2,214,989
Cost of goods sold	-	-	3,584,248	-	-	3,584,248	3,390,692
Expendable supplies	3,358,380	-	836,857	-	813,176	5,008,413	4,341,457
Memberships and subscriptions	262,061	-	9,898	-	1,796	273,755	263,342
Computer processing	7,163	-	-	-	-	7,163	7,057
Travel	2,073,754	-	27,920	-	879,481	2,981,155	2,700,276
Debt services	-	71,659	-	-	-	71,659	56,460
Building rentals and leases	766,857	-	40,000	-	10,566	817,423	819,538
Equipment rentals and leases	703,101	-	386,110	-	577,789	1,667,000	1,056,209
Advertising and public relations	600,196	-	-	-	74,594	674,790	633,802
Staff recruitment	361,836	-	-	-	-	361,836	233,196
Professional fees	1,123,420	-	175,176	78,626	1,169,361	2,546,583	1,985,942
Contractor fees and arrangements	2,466,030	-	-	-	-	2,466,030	2,146,603
Periodicals	451,112	-	-	-	(920)	450,192	432,540
Marketing	-	-	10,646	-	-	10,646	17,288
Carried forward	65,377,611	1,947,576	6,415,939	78,626	5,392,032	79,211,784	73,585,858

Source: Office of VP of Finance

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Operations and Changes in Fund Balances (continued)

Year ended March 31, 2004, with comparatives for 2003

	Operating Fund	Capital Fund	Ancillary Services Fund	Designated & Trust Funds	Research & Specific Funds	2004	2003
Brought forward	\$ 65,377,611	\$ 1,947,576	\$ 6,415,939	\$ 78,626	\$ 5,392,032	\$ 79,211,784	\$ 73,585,858
Expenditures (continued):							
Miscellaneous	2,597	-	445	-	1,093	4,135	3,804
UCC Board	156,225	-	-	-	-	156,225	137,903
UCC Foundation	283,207	-	-	-	-	283,207	282,900
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	137,927	-	34,863	-	9,501	182,291	242,735
Building service contract	879,858	-	55,376	-	6,200	941,434	852,705
Security contract	185,881	-	-	-	38,686	224,567	216,904
Insurance	88,168	-	-	-	16,338	104,506	116,367
Postage	159,810	-	7,208	-	221	167,239	134,778
Utilities	1,291,783	-	-	-	4,688	1,296,471	1,237,274
Bursaries & Scholarships	-	-	-	775,928	-	775,928	620,251
Telephone	243,020	-	7,200	-	5,109	255,329	257,919
Amortization	-	4,425,695	-	-	-	4,425,695	4,655,511
	68,956,087	6,373,271	6,521,031	854,554	5,473,868	88,178,811	82,494,909
Excess (deficiency) of revenue over expenditures for the year	5,136,242	(2,110,987)	744,557	(75,394)	1,158,905	4,853,323	4,876,698
Fund balances (deficits), beginning of year,							
As previously reported	(6,749,365)	7,598,170	439,854	357,229	4,566,359	6,212,247	1,126,212
Restatement (note 2)	-	1,700,000	-	(357,229)	(1,707,834)	(365,063)	(155,726)
	(6,749,365)	9,298,170	439,854	-	2,858,525	5,847,184	970,486
As restated							
	(1						
	4						
	6,						
	3						
	7						
Transfers:	3)	606,095	(36,532)	(2,642)	(420,548)	-	-
Capital asset purchases	(41,261)	541,261	(500,000)	-	-	-	-
Debt repayments	(246,928)	367,548	-	-	(120,620)	-	-
Library acquisitions	(1,605,000)	1,450,000	-	-	155,000	-	-
Board designated appropriations	(1,441,644)	2,290,593	-	78,036	(926,985)	-	-
Fund balances (deficits), end of year	\$ (5,094,329)	\$ 12,442,680	\$ 647,879	\$ -	\$ 2,704,277	\$ 10,700,507	\$ 5,847,184

Source: Office of VP of Finance