

# 2001 / 2002 FACTBOOK



## THE UNIVERSITY COLLEGE OF THE CARIBOO

13<sup>th</sup> Edition  
**October 2002**

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or access the Factbook on the web at [www.cariboo.bc.ca/insteval](http://www.cariboo.bc.ca/insteval)

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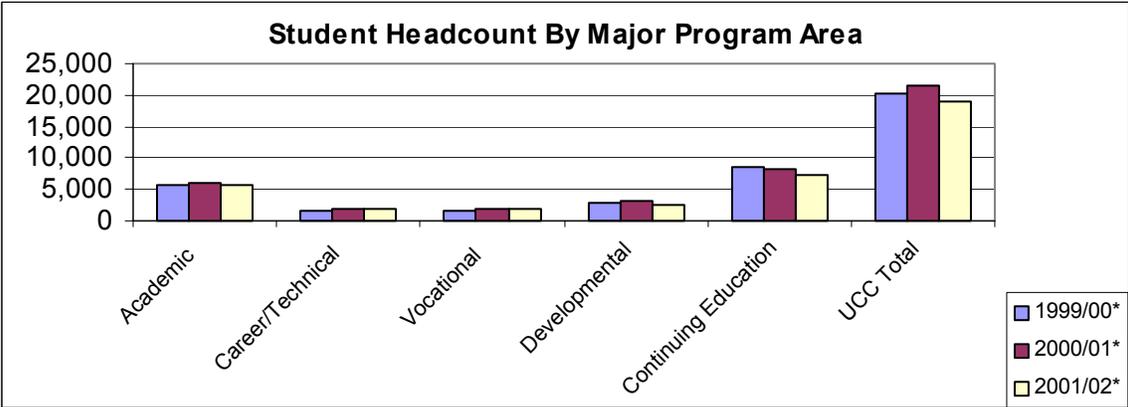
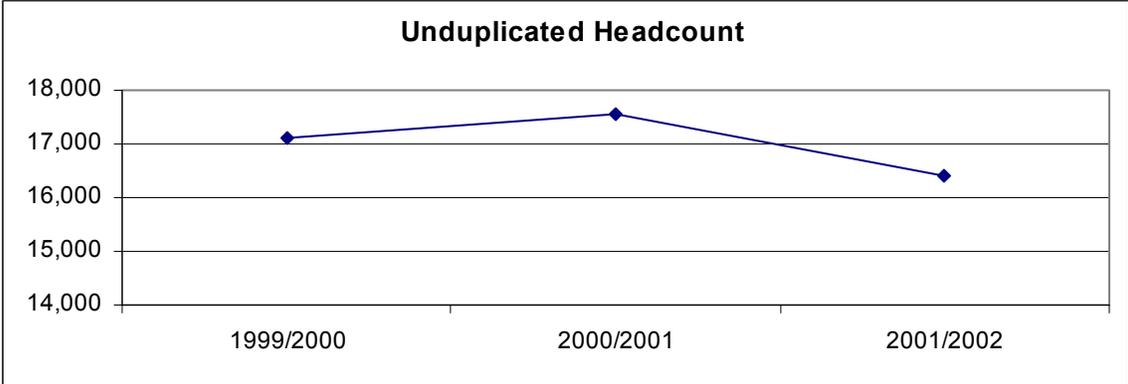
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**Note:** Where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

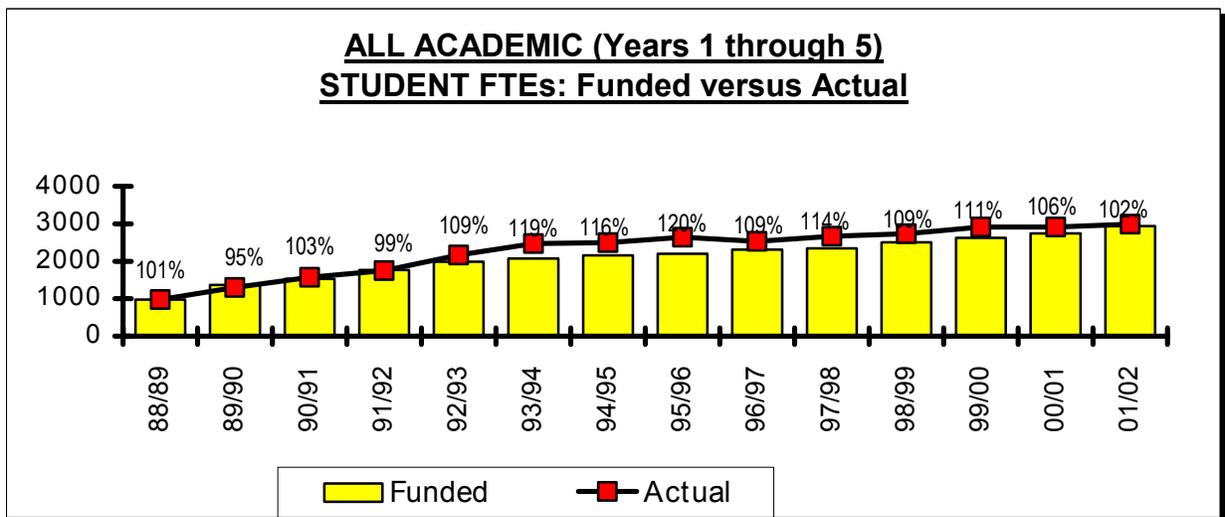
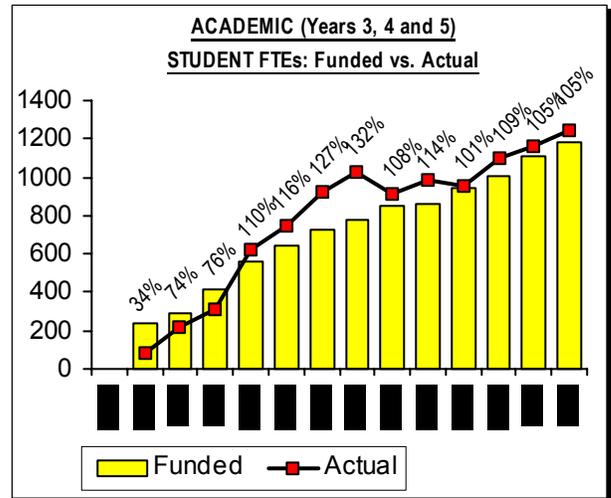
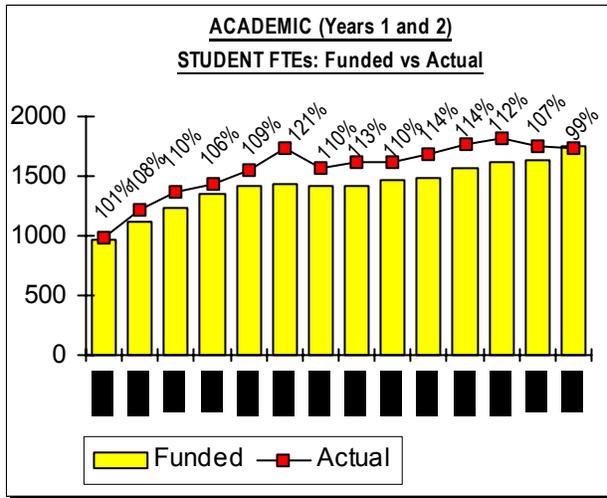
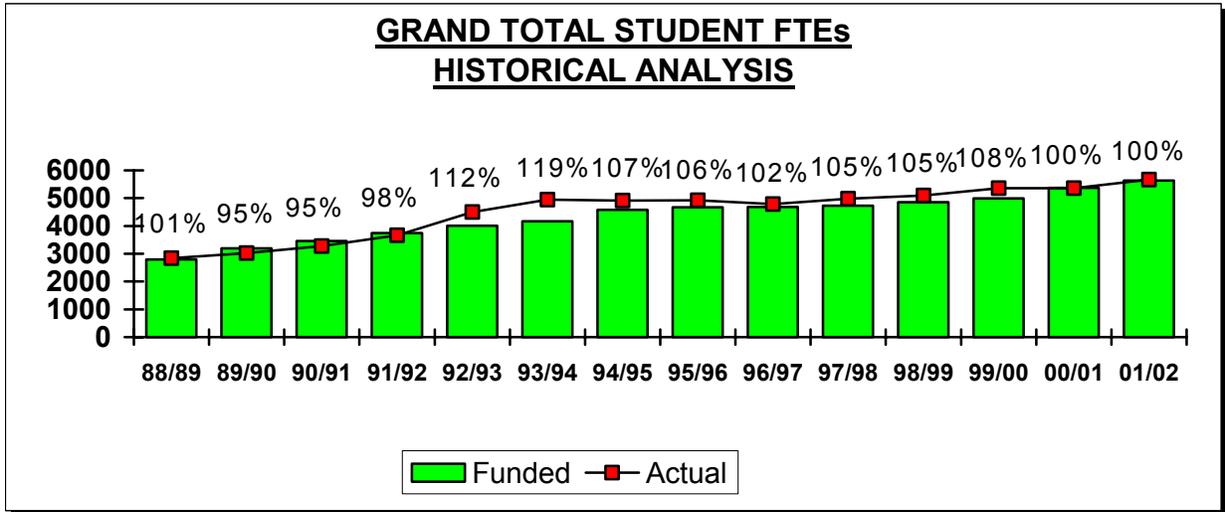
## ANNUAL STUDENT HEADCOUNT 2001/02

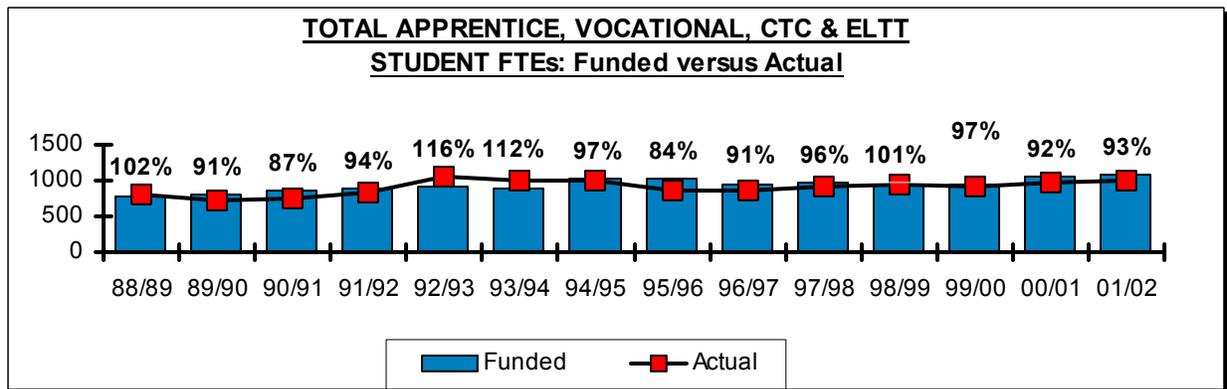
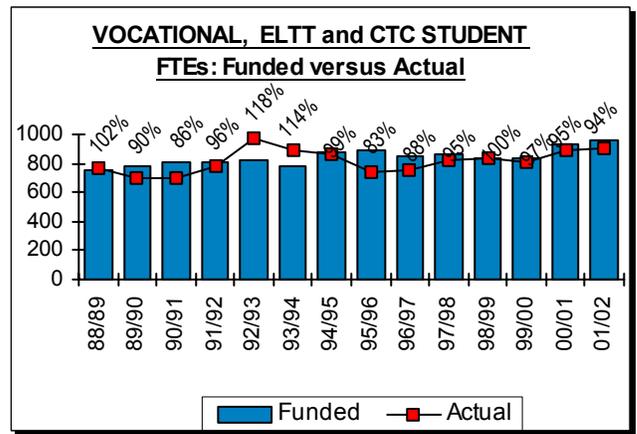
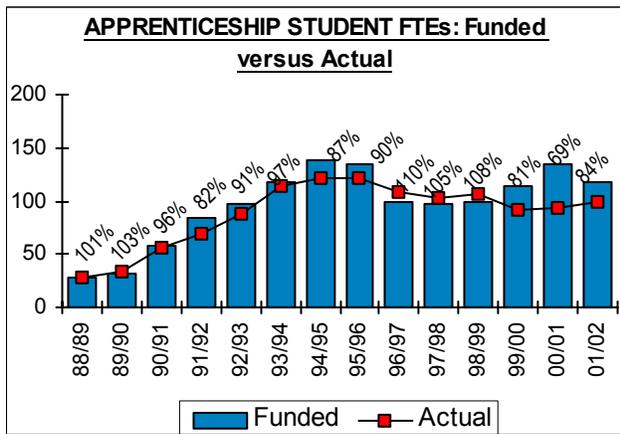
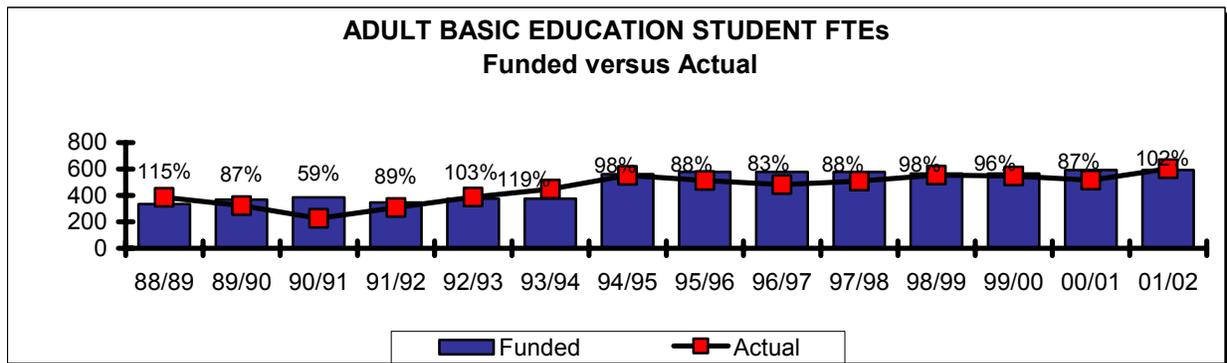
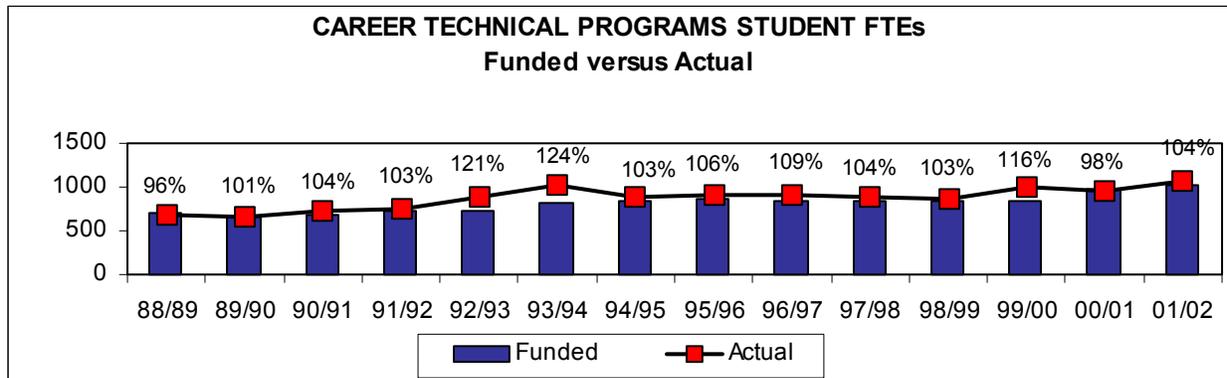
Institutional Total Unduplicated Headcount	
1999/2000	17,120
2000/2001	17,566
2001/2002	16,397

Student Headcount by Major Program Category			
	1999/00*	2000/01*	2001/02*
Academic	5,751	5,969	5,622
Career/Technical	1,578	1,891	1,787
Vocational	1,673	1,886	1,803
Developmental	2,764	3,308	2,680
Continuing Education	8,438	8,368	7,216
UCC Total	20,204	21,422	19,108



\*Please note: Some double counting is inevitable as students enrolled in more than one program area will be counted in each area in which they are registered: therefore, total Major Program Category figures are higher than the institutional unduplicated headcount.





## FUNDED VS. ACTUAL FTE REPORT\* 2001/02 (Audited)

NAME	FUNDED FTE	ACTUAL FTE	NAME	FUNDED FTE	ACTUAL FTE
<b>ADULT BASIC EDUCATION</b>			<b>ENTRY LEVEL TRADES TRAINING</b>		
ELT	36.5	34.3	ITAC PRAC HORT	38.2	35.0
VOC TRAIN & ESL	15.6	N/A	ITAC ELECTRONIC TECH	104.0	98.8
ABE DEV (N.A.)	21.3	14.0	ITAC ELECTRICAL TR/ENT	24.0	21.6
ABE DEV (FNAUTT)	12.7	22.2	ITAC AUTO MECHANICS	30.0	20.5
ABE DEV LEVEL	274.5	384.8	ITAC COMM TRANSPORT	24.0	14.0
FIRST STEPS	24.0	8.1	ITAC H.D. MECH	30.0	19.4
ABE FUND LEVEL	90.0	47.4	ITAC MARINE I/O	20.0	13.9
FN ACCESS	12.1	25.7	ITAC WELDER/FITTER	5.0	4.8
ABE EMPL PREP	12.0	10.5	ITAC WELDING C	28.0	25.7
C.A.P.P.	12.0	15.8	ITAC WELDING B	13.6	5.5
ASE EMPL PREP	51.0	34.3	ITAC WELDING A	2.0	1.8
ASE ACAD SKILLS	30.5	5.9	ITAC RESIDENTIAL CONST	17.0	13.9
<b>SUBTOTAL</b>	<b>592.2</b>	<b>603.1</b>	ITAC PLUM/STEAM	20.0	13.2
<b>APPRENTICESHIP</b>			ITAC PARTSPERSON	30.2	23.3
ELECTRIC WORK	55.3	55.8	ITAC COOKING	47.6	48.7
H.D. MECH APP	15.5	8.6	ITAC MEAT CUTTING	16.0	13.2
COMM TRANSPORT	16.9	8.2	<b>SUBTOTAL</b>	<b>449.6</b>	<b>373.2</b>
WELDING APP	0.8	2.9	<b>VOCATIONAL</b>		
CARP/BUILDING APP	13.2	12.1	ABT ON-LINE	6.0	25.4
PLUM/STEAM APP	11.7	10.3	OFFICE ADMIN	145.0	99.3
GASFITTING	4.4	1.2	HUMAN SERV WKR	54.5	86.6
<b>SUBTOTAL</b>	<b>117.9</b>	<b>99.0</b>	RES. CARE AIDE	37.2	76.6
<b>CAREER TECHNICAL</b>			E.C.E.C.	52.0	32.4
ANIMAL HEALTH	44.0	42.0	EXPANDED CAPACITY	58.8	70.5
WOOD PROCESSING	32.0	15.0	CTC FTEs	59.0	35.8
DRAFT/DES/TECH	72.0	48.3	PART TIME VOC	100.3	103.6
BUS AD/ACCOUNT	180.0	125.2	<b>SUBTOTAL</b>	<b>512.8</b>	<b>530.1</b>
MEDIA RESOURCES	21.6	19.3	<b>UNIVERSITY COLLEGE</b>		
RESORT/REC MGMT	47.0	59.0	ACADEMIC ARTS	367.0	1071.3
CONV/EVENT MANG/TOURISM	40.0	109.6	SCIENCE	210.0	379.8
COMPUTER SYST	114.0	124.6	B.A.	328.8	390.0
CHILD & YOUTH WORKER	24.0	19.7	B.Ed.	120.0	122.8
ADVENTURE GUIDE	44.0	51.9	B.Nurs.	70.0	59.7
NURSING	160.0	195.7	B.B.A.S.	170.0	172.6
NURSING-WILLIAMS LAKE	20.0	14.3	B.Sc.	160.0	189.7
ANA/CARDIO PERF.	6.0	22.9	B.SW.	90.0	90.0
RESPIRATORY TEC	115.0	95.7	B.SW. (NVIT)	22.7	27.0
FINE ARTS	110.0	129.8	B.N.AT. RESOURCE	82.0	79.3
<b>SUBTOTAL</b>	<b>1,029.6</b>	<b>1,072.8</b>	B. Tourism & ON-LINE	41.0	30.0
<b>UNIVERSITY TRANSFER</b>			B. Journalism	50.0	59.6
ACADEMIC ARTS	522.0	119.0	B.T.A.C.S.	50.0	27.9
SCIENCE	503.0	42.2	<b>SUBTOTAL</b>	<b>1761.5</b>	<b>2699.8</b>
SUMMER SCHOOL	148.2	111.2	<b>UCC TOTAL</b>		
<b>SUBTOTAL</b>	<b>1,173.2</b>	<b>272.5</b>		<b>5636.8</b>	<b>5650.5</b>

**100.2 % UTILIZATION**

### UNFUNDED ACTIVITY

### ACTUAL FTE

INTERNATIONAL EDUCATION	701.5
CREDIT COST RECOVERY	107.1
TOTAL UNFUNDED ACTIVITY	808.6

\*There may be small discrepancies due to rounding.

Source: Prepared by the Office of the VP Academic

**ACADEMIC PROGRAMS\* FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

<b>Gender Distribution - Academic Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	1455	700	2145
Female	2362	1068	3430
<b>Total</b>	<b>3817 (68.47%)</b>	<b>1758 (31.53%)</b>	<b>5575 (100.00%)</b>

<b>Age Group</b>	<b>Full-time</b>			<b>Part-time</b>			<b>TOTAL</b>	<b>% of all Students</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>		
Under 18	1	3	4	1	2	3	7	0.13%
18-24	1091	1656	2747	419	496	915	3662	65.96%
25-29	204	344	548	83	147	230	778	14.01%
30-34	71	143	214	59	99	158	372	6.7%
35-39	32	84	116	35	88	123	239	4.3%
40+	52	129	181	84	229	313	494	8.9%
Subtotal	1451	2359	3810	681	1061	1742	5552	100.00%
Not Reported			7			16	23	
<b>TOTAL</b>			<b>3817</b>			<b>1758</b>	<b>5575</b>	

**ACADEMIC STUDENTS: FIRST NATIONS GENDER DISTRIBUTIONS**

<b>Gender Distribution – First Nations Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	38	50	88
Female	88	136	224
<b>Total</b>	<b>126</b>	<b>186</b>	<b>311</b>

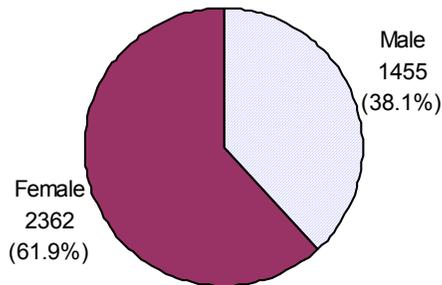
**ACADEMIC FT / PT YEAR LEVEL DISTRIBUTIONS FALL 2001**

<b>Class Level Distribution</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Year 1	1700	752	2452
Year 2	682	154	836
Upper Level	680	186	866
N/A (no level indicated)	45	69	114
<b>Total</b>	<b>3107</b>	<b>1161</b>	<b>4268</b>

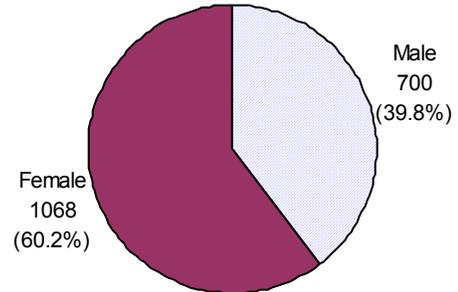
\*Please note that figures established for Academic Programs are lower than those listed in Student Headcount by Major Program Area because Academic figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

## ACADEMIC PROGRAMS\* FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2001 – WINTER 2002

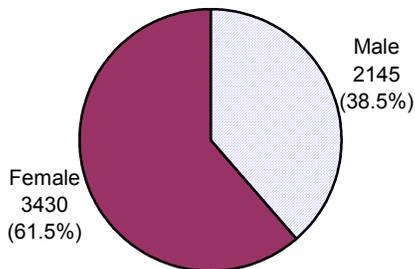
**Summer 01 - Winter 02 Full-time Gender Distribution**



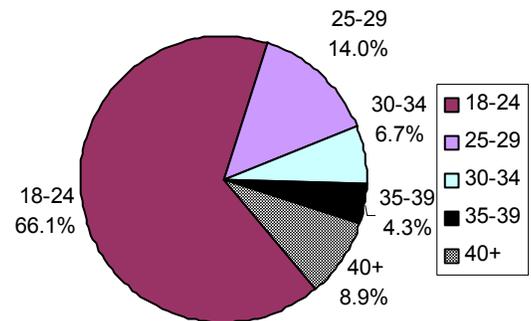
**Summer 01 - Winter 02 Part-time Gender Distribution**



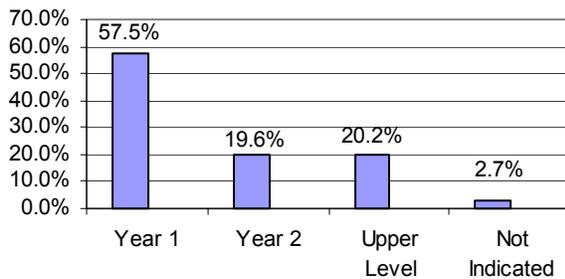
**Total Summer 01 - Winter 02 Gender Distribution**



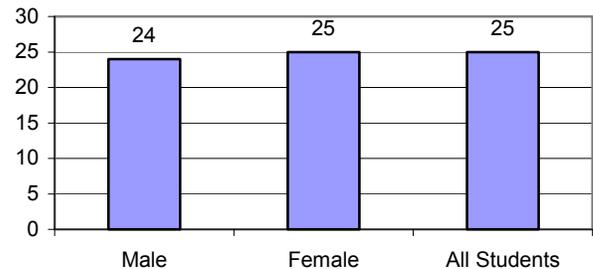
**Total Age Distribution Summer 01 - Winter 02**



**Academic Year Level Distribution Fall 01**



**Average Age as of Jan 01/2002 For Academic Students Summer 01 - Winter 02**



\*Please note that figures established for Academic Programs are lower than those listed in Student Headcount by Major Program Area because Academic figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**CAREER/TECHNICAL PROGRAMS\* FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

<b>Gender Distribution</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
<b>Car/Tech Students:</b>			
Male	399	316	715
Female	453	219	672
<b>Total</b>	<b>852 (61.43%)</b>	<b>535 (38.57%)</b>	<b>1387 (100.00%)</b>

<b>Age Group</b>	<b>Full-time</b>			<b>Part-time</b>			<b>TOTAL</b>	<b>% of all Students</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>		
Under 18	-	-	-	1	-	1	1	0.07%
18-24	226	287	513	94	75	169	682	49.53%
25-29	100	71	171	78	34	112	283	20.55%
30-34	29	29	58	57	26	83	141	10.24%
35-39	16	15	31	39	28	67	98	7.12%
40+	27	50	77	43	52	95	172	12.49%
Subtotal	398	452	850	312	215	527	1377	100.00%
Not Reported			2			8	10	
<b>TOTAL</b>			<b>852</b>			<b>535</b>	<b>1387</b>	

**CAREER/TECHNICAL STUDENTS: FIRST NATIONS GENDER DISTRIBUTIONS**

<b>Gender Distribution –</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
<b>First Nations Students:</b>			
Male	5	7	12
Female	22	9	31
<b>Total</b>	<b>27</b>	<b>16</b>	<b>43</b>

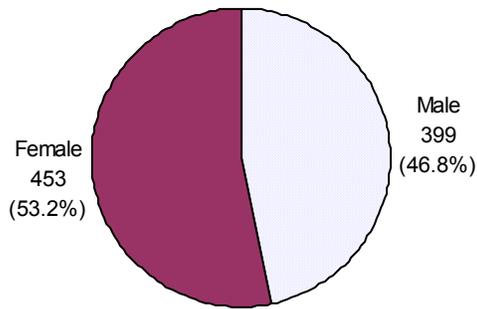
**CAREER/TECHNICAL FT / PT YEAR LEVEL DISTRIBUTIONS  
FALL 2001**

<b>Class Level Distribution</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Year 1	428	115	543
Year 2	291	62	353
Year 3	78	36	114
N/A (no level indicated)	3	4	7
<b>Total</b>	<b>800</b>	<b>217</b>	<b>1017</b>

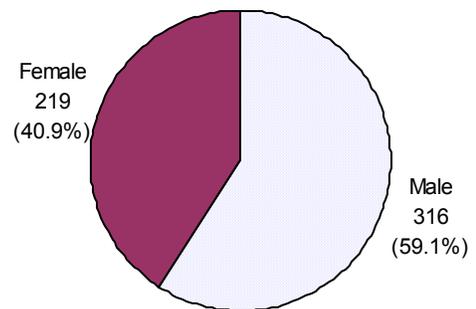
\*Please note that figures established for Career Technical Programs are lower than those listed in Student Headcount by Major Program Area because Career Technical figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

## CAREER/TECHNICAL PROGRAMS\* FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2001 – WINTER 2002

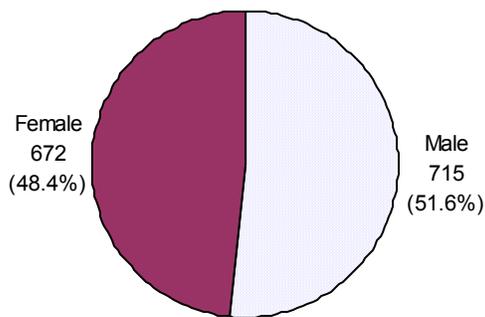
**Summer 01 - Winter 02 Full-time Gender Distribution**



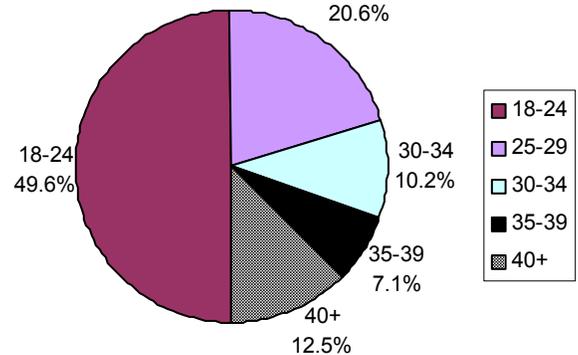
**Summer 01 - Winter 02 Part-time Gender Distribution**



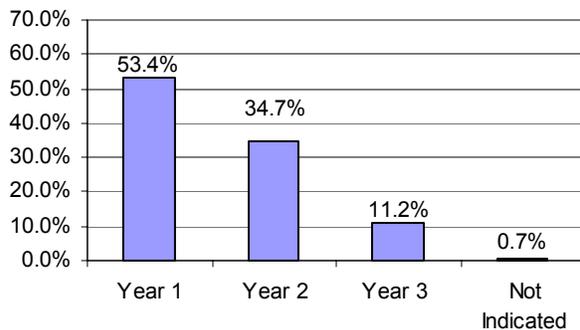
**Total Summer 01 - Winter 02 Gender Distribution**



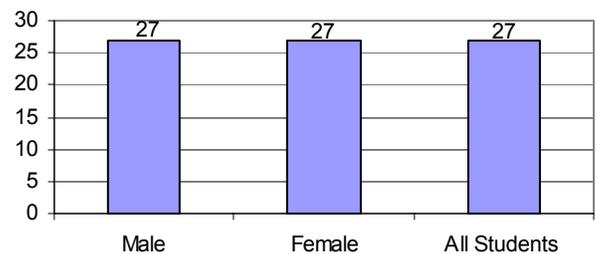
**Total Age Distribution Summer 01 - Winter 02**



**Career/Technical Year Level Distribution Fall 01**



**Average Age as of Jan 01/2002 For Career/Technical Students Summer 01 - Winter 02**



\*Please note that figures established for Career Technical Programs are lower than those listed in Student Headcount by Major Program Area because Career Technical figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**STUDENT DEVELOPMENT PROGRAMS\* FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

Gender Distribution - Developmental Students:	Full-time		Part-time		Total
	Male	137	498	635	
Female	203	819	1022		
<b>Total</b>	<b>340 (20.52%)</b>	<b>1317 (79.48%)</b>	<b>1657 (100.00%)</b>		

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	3	1	4	3	1	4	8	0.49%
18-24	76	115	191	232	308	540	731	44.87%
25-29	33	38	71	55	126	181	252	15.47%
30-34	8	20	28	54	107	161	189	11.60%
35-39	6	10	16	41	121	162	178	10.93%
40+	10	14	24	98	149	247	271	16.64%
Subtotal	136	198	334	483	812	1295	1629	100.00%
Not Reported			6			22	28	
<b>TOTAL</b>			<b>340</b>			<b>1317</b>	<b>1657</b>	

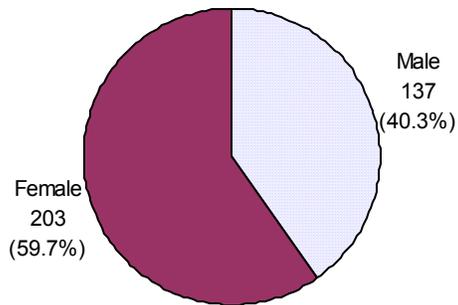
**STUDENT DEVELOPMENT PROGRAMS STUDENTS: FIRST NATIONS  
GENDER DISTRIBUTIONS**

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	137	72	209
Female	202	170	372
<b>Total</b>	<b>339</b>	<b>242</b>	<b>581</b>

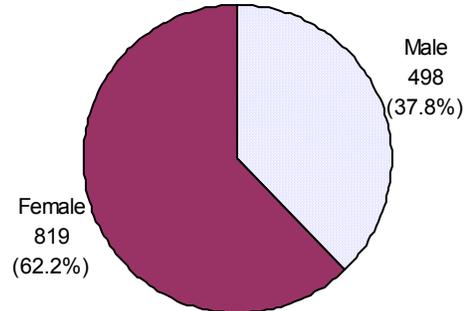
\*Please note that figures established for Student Development Programs are lower than those listed in Student Headcount by Major Program Area because Student Development figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

## STUDENT DEVELOPMENT PROGRAMS\* FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2001 – WINTER 2002

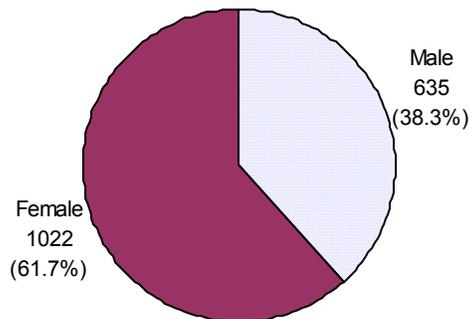
**Summer 01 - Winter 02 Full-time Gender Distribution**



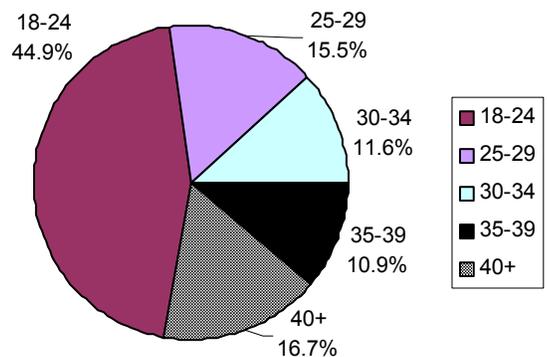
**Summer 01 - Winter 02 Part-time Gender Distribution**



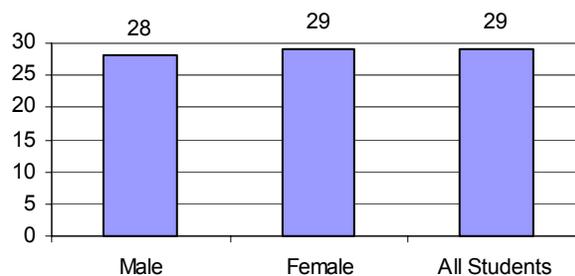
**Total Summer 01 - Winter 02 Gender Distribution**



**Total Age Distribution Summer 01 - Winter 02**



**Average Age as of Jan 01/2002 For Student Development Students Summer 01 - Winter 02**



\*Please note that figures established for Student Development Programs are lower than those listed in Student Headcount by Major Program Area because Student Development figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**SEMESTERIZED VOCATIONAL PROGRAMS\* FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS**  
(Community & School Support Worker, Early Childhood Education, Social Service Worker)  
**SUMMER 2001 – WINTER 2002**

<b>Gender Distribution Voc/Sem Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	3	2	5
Female	92	29	121
<b>Total</b>	<b>95 (75.4%)</b>	<b>31 (24.6%)</b>	<b>126 (100.00%)</b>

<b>Age Group</b>	<b>Full-time</b>			<b>Part-time</b>			<b>TOTAL</b>	<b>% of all Students</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>		
Under 18	-	-	-	-	-	-	-	-
18-24	2	31	33	2	11	13	46	36.51%
25-29	1	14	15	-	8	8	23	18.25%
30-34	-	12	12	-	2	2	14	11.11%
35-39	-	12	12	-	3	3	15	11.91%
40+	-	23	23	-	5	5	28	22.22%
Subtotal	3	92	95	2	29	31	126	100.00%
Not Reported	-	-	-	-	-	-	-	-
<b>TOTAL</b>			<b>95</b>			<b>31</b>	<b>126</b>	

**SEMESTERIZED VOCATIONAL STUDENTS: FIRST NATIONS GENDER  
DISTRIBUTION**

<b>Gender Distribution – First Nations Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	-	1	1
Female	5	15	20
<b>Total</b>	<b>5</b>	<b>16</b>	<b>21</b>

\*Please note that figures established for Semesterized Vocational Programs are lower than those listed in Student Headcount by Major Program Area because Semesterized Vocational figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**NON-SEMESTERIZED VOCATIONAL PROGRAMS\* FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

<b>Gender Distribution Voc Non-Semesterized Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	971	-	971 (72.68%)
Female	365	-	365 (27.32%)
<b>Total</b>	<b>1336</b>	<b>0</b>	<b>1336 (100.00%)</b>

<b>Age Group</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>% of all Students</b>
Under 18	18	10	28	2.13%
18-24	425	128	553	41.99%
25-29	196	48	244	18.53%
30-34	124	35	159	12.07%
35-39	78	40	118	8.96%
40+	113	102	215	16.32%
Subtotal	954	365	1317	100.00%
Not Reported			19	
<b>TOTAL</b>			<b>1336</b>	

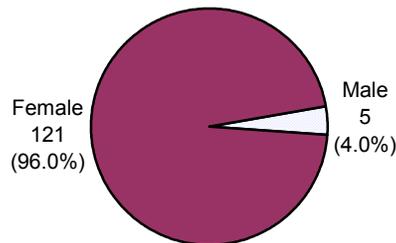
**NON-SEMESTERIZED VOCATIONAL STUDENTS: FIRST NATIONS  
GENDER DISTRIBUTION**

<b>Gender Distribution – First Nations Students:</b>	<b>Total</b>
Male	41
Female	59
<b>Total</b>	<b>100</b>

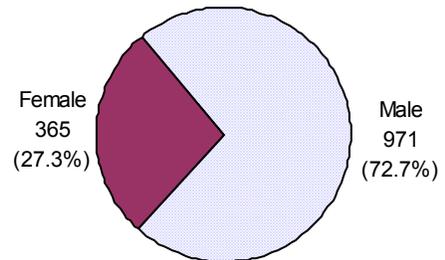
\*Please note that figures established for Non-Semesterized Vocational Programs are lower than those listed in Student Headcount by Major Program Area because Non-Semesterized Vocational figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**SEMESTERIZED & NON-SEMESTERIZED VOCATIONAL PROGRAMS\*  
FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

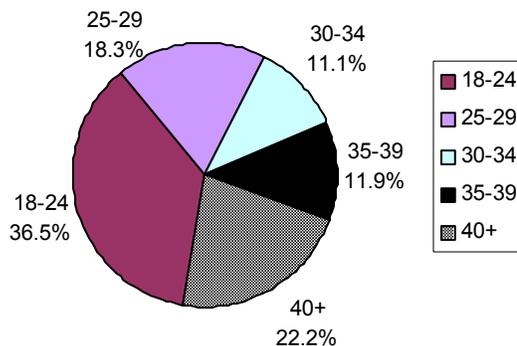
**Total Summer 01 - Winter 02 Semesterized Vocational Gender Distribution**



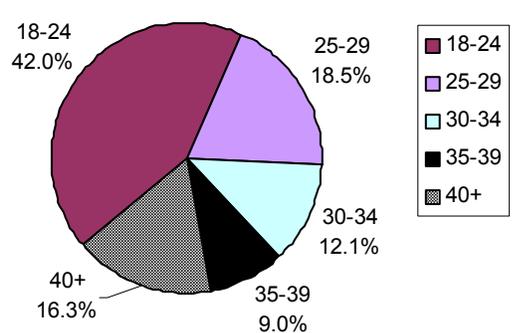
**Total Summer 01 - Winter 02 Non-Semesterized Vocational Gender Distribution**



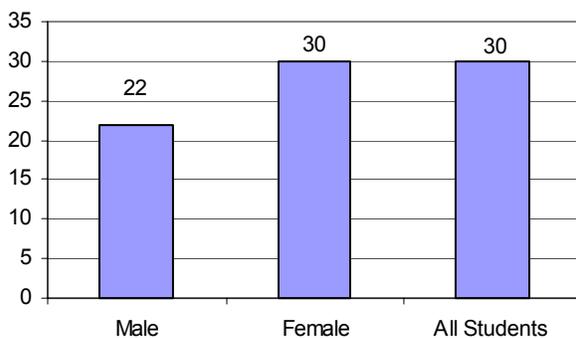
**Total Summer 01 - Winter 02 Semesterized Vocational Age Distribution**



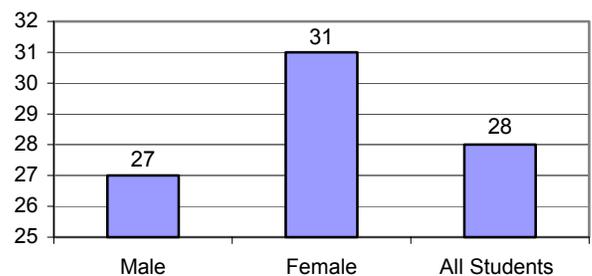
**Total Summer 01 - Winter 02 Non-Semesterized Vocational Age Distribution**



**Average Age as of Jan 01/2002 For Semesterized Vocational Students**



**Average Age as of Jan 01/2002 For Non-Semesterized Vocational Students**



\*Please note that figures established for Semesterized & Non-Semesterized Vocational Programs are lower than those listed in Student Headcount by Major Program Area because Semesterized & Non-Semesterized Vocational figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

**CONTINUING EDUCATION PROGRAMS\* FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
SUMMER 2001 – WINTER 2002**

<b>Gender Distribution</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
<b>Continuing Education Students:</b>			
Male	28	3062	3090
Female	44	4065	4109
<b>Total</b>	<b>72 (1.00%)</b>	<b>7127 (99.00%)</b>	<b>7199 (100.00%)</b>

<b>Age Group</b>	<b>Full-time</b>			<b>Part-time</b>			<b>TOTAL</b>	<b>% of all Students</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>		
Under 18	-	-	-	456	431	887	887	12.87%
18-24	8	4	12	494	601	1095	1107	16.06%
25-29	6	7	13	274	418	692	705	10.23%
30-34	4	6	10	265	377	642	652	9.45%
35-39	4	8	12	435	274	709	721	10.46%
40+	6	18	24	1145	1653	2798	2822	40.93%
Subtotal	28	43	71	3069	3754	6823	6823	100.00%
Not Reported			1			304	305	
<b>TOTAL</b>			<b>72</b>			<b>7127</b>	<b>7199</b>	

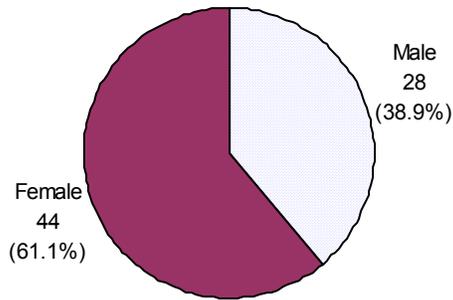
**CONTINUING EDUCATION STUDENTS: FIRST NATIONS GENDER DISTRIBUTION**

<b>Gender Distribution –</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
<b>First Nations Students:</b>			
Male	2	49	51
Female	1	103	104
<b>Total</b>	<b>3</b>	<b>152</b>	<b>153</b>

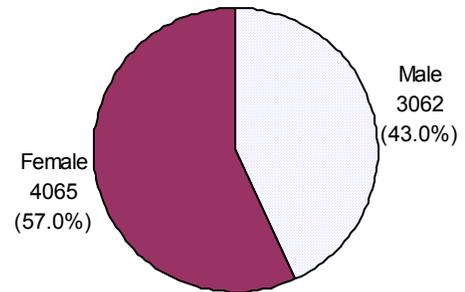
\*Please note that figures established for Continuing Education Programs are lower than those listed in Student Headcount by Major Program Area because Continuing Education figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

## CONTINUING EDUCATION PROGRAMS\* FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2001 – WINTER 2002

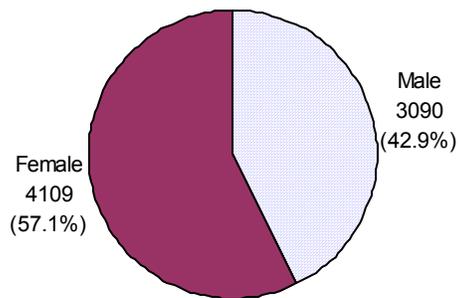
**Summer 01 - Winter 02 Full-time Gender Distribution**



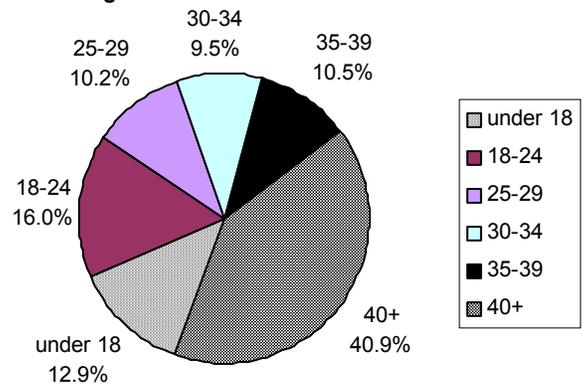
**Summer 01 - Winter 02 Part-time Gender Distribution**



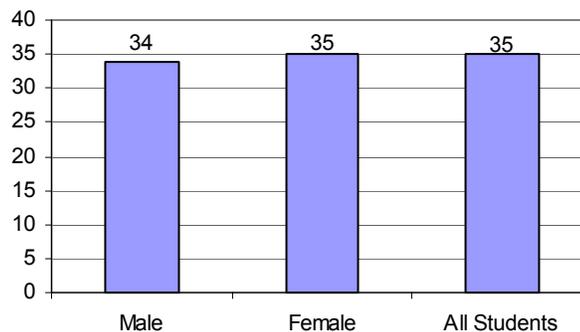
**Total Summer 01 - Winter 02 Gender Distribution**



**Total Age Distribution Summer 01 - Winter 02**



**Average Age as of Jan 01/2002 For Continuing Education Students Summer 01 - Winter 02**



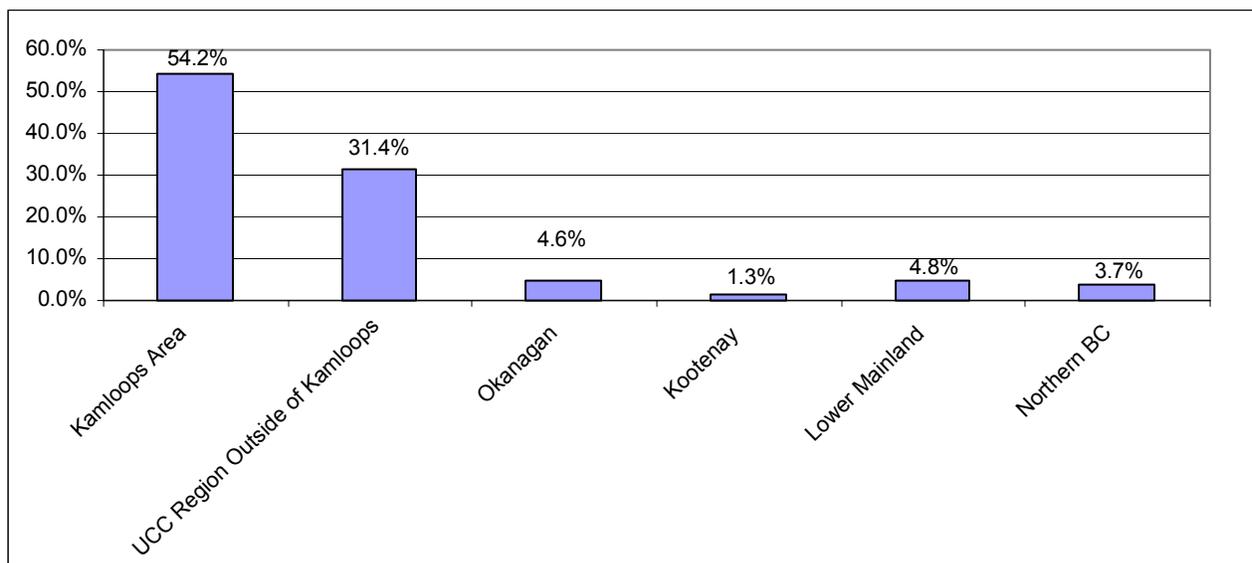
\*Please note that figures established for Continuing Education Programs are lower than those listed in Student Headcount by Major Program Area because Continuing Education figures allowed for students to be counted in only one program area per semester. However, the total of the five program areas is higher than the unduplicated headcount because students may be in more than one program area during the year so some duplication still exists.

## DISTRIBUTIONS OF UCC STUDENTS BY HOME LOCATION: 2001/02

### Distribution of All UCC Students

HOME LOCATION	STUDENTS
Kamloops Area	8184
UCC Region Outside of Kamloops	4732
Okanagan	695
Kootenay	191
Lower Mainland	726
Northern BC	561
Out of Province – Rest of Canada	345
International	879
<b>Subtotal</b>	<b>16,313</b>
Missing Addresses	84
<b>Total</b>	<b>16,397</b>

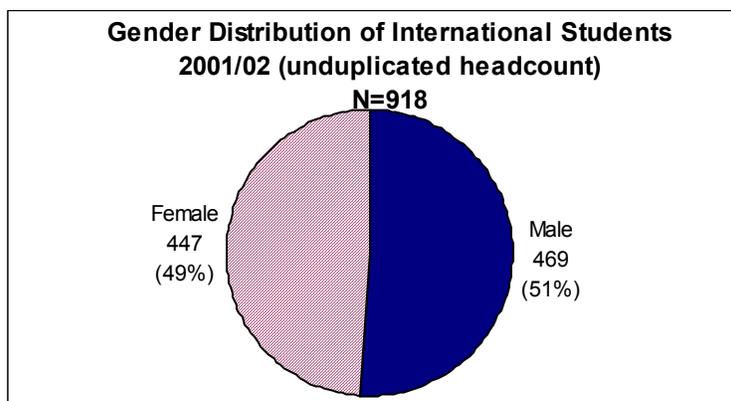
### BC Regional Distribution of UCC Students



### Distribution of Canadian Students By Province/Territory

PROVINCE/TERRITORY		PROVINCE/TERRITORY	
British Columbia	15,089	Prince Edward Island	2
Alberta	201	Nova Scotia	4
Saskatchewan	34	Newfoundland	4
Manitoba	4	Northwest Territories	6
Ontario	52	Yukon	21
Quebec	14	Nunavut	0
New Brunswick	3		
<b>Total Canadian Students</b>			<b>15,434</b>

## INTERNATIONAL STUDENTS: 2001/02



International Student Headcount By Major Program Area	2001/02*
Academic	594
Career/Technical	96
Vocational	6
Developmental	654
Continuing Education	12
<b>UCC Total</b>	<b>1362</b>

Country of Origin	SU 01	FA 01	WI 02	Country of Origin	SU 01	FA 01	WI 02	
Argentina	-	3	3	Lithuania	-	1	1	
Bangladesh	12	15	11	Malaysia	2	3	3	
Belize	-	1	1	Mexico	11	23	24	
Brazil	5	3	5	Nepal	1	3	2	
Cameroon	-	1	1	Nigeria	1	4	2	
Chile	1	1	2	Norway	3	5	5	
China	136	250	292	Pakistan	-	1	1	
Columbia	-	2	2	Peru	3	5	4	
Denmark	3	2	2	Russia	-	1	1	
Ecuador	-	1	1	Saudi Arabia	-	1	2	
Finland	-	3	1	Singapore	-	2	1	
France	-	2	2	Sri Lanka	-	1	1	
Germany	-	4	1	Sweden	-	1	1	
Ghana	-	-	2	Taiwan	71	75	71	
Guatemala	-	1	1	Tanzania	1	1	-	
Hong Kong	18	26	26	Thailand	2	2	1	
India	4	9	8	Turkey	1	1	2	
Indonesia	6	10	10	UK	2	3	2	
Jamaica	-	1	1	UAE	1	1	2	
Japan	84	107	97	USA	2	3	2	
Kenya	4	3	2	Venezuela	-	1	3	
Korea	70	65	67					
				<b>Total**</b>				<b>1761</b>

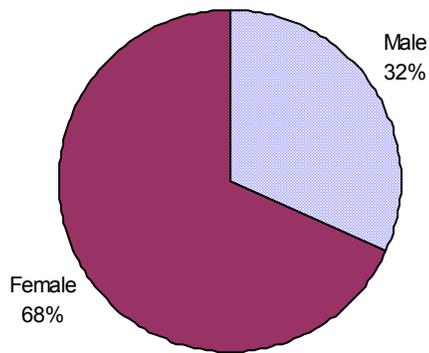
\*Please note that there may be some duplication as students may be enrolled in more than one program area.

\*\*Please note that these enrolment figures are not unduplicated headcounts as students may be enrolled in more than one semester.

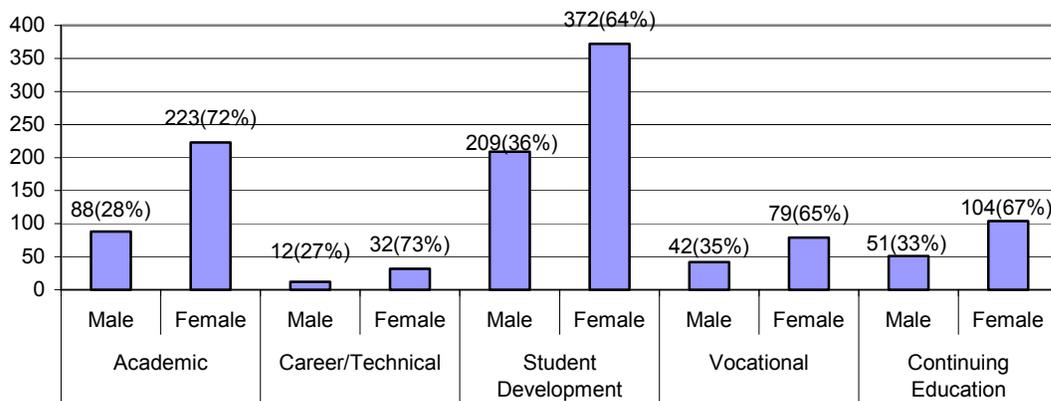
## FIRST NATIONS STUDENT ANNUAL UNDUPLICATED HEADCOUNT: 2001/02\*

First Nations Gender Distribution		
Male	Female	Total
252	543	795

**First Nations Gender Distribution**



**Distribution of First Nations Students by Gender and by Program Area\*\***

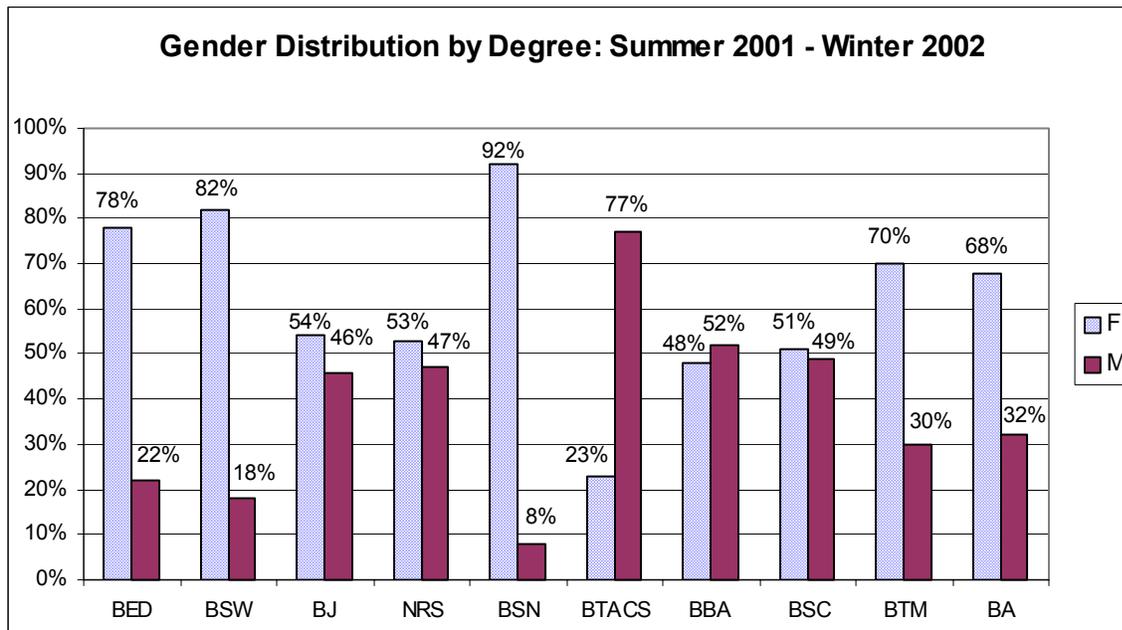


\*Please note that where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

\*\*Please note further that there may be some duplication as students may be enrolled in more than one program area.

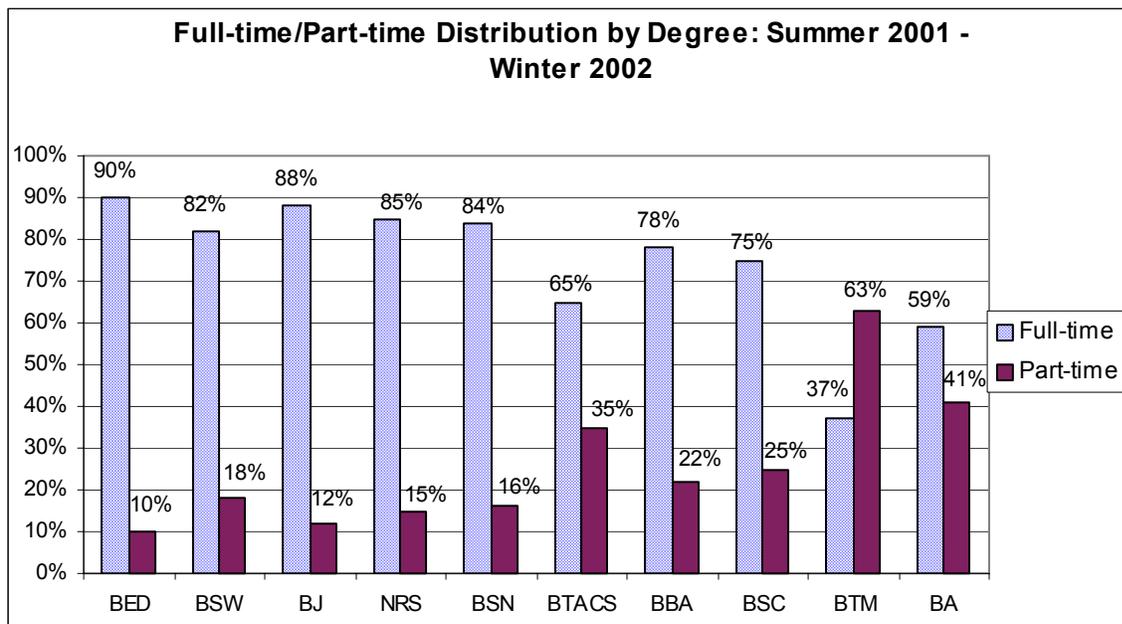
## GENDER DISTRIBUTION BY DEGREE: SUMMER 2001 – WINTER 2002

GENDER DISTRIBUTION BY DEGREE					
Degree	F	M	TOTAL	F	M
BED	86	24	110	78%	22%
BSW	111	24	135	82%	18%
BJ	35	30	65	54%	46%
NRS	78	68	146	53%	47%
BSN	254	22	276	92%	8%
BTACS	7	24	31	23%	77%
BBA	366	404	770	48%	52%
BSC	645	624	1269	51%	49%
BTM	69	29	98	70%	30%
BA	1763	840	2603	68%	32%
<b>TOTAL</b>	<b>3414</b>	<b>2089</b>	<b>5503</b>		



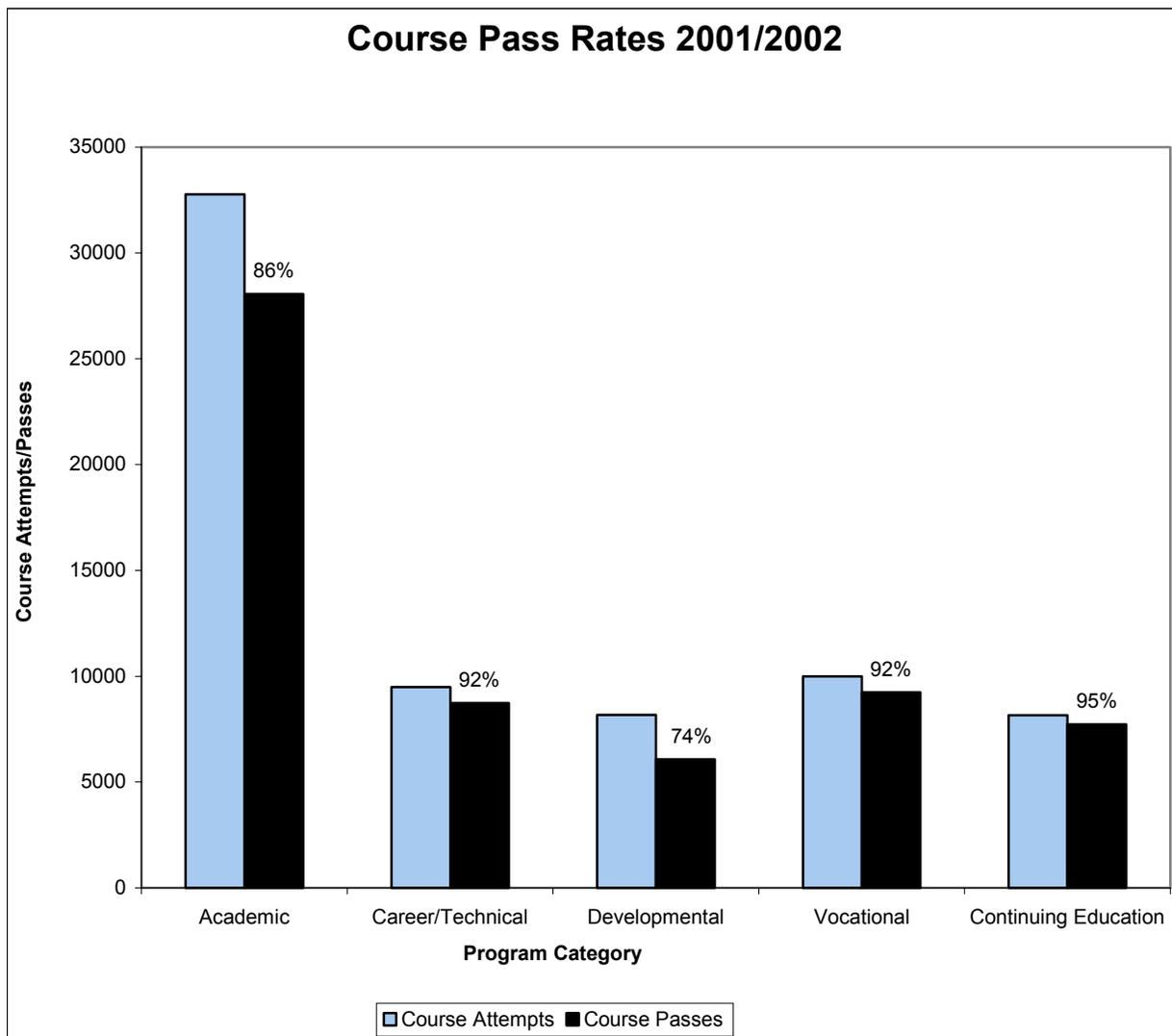
**FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE:  
SUMMER 2001 – WINTER 2002**

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE					
Degree	Full-time	Part-time	TOTAL	Full-time	Part-time
BED	99	11	110	90%	10%
BSW	111	24	135	82%	18%
BJ	57	8	65	88%	12%
NRS	124	22	146	85%	15%
BSN	233	43	276	84%	16%
BTACS	20	11	31	65%	35%
BBA	604	166	770	78%	22%
BSC	947	322	1269	75%	25%
BTM	36	62	98	37%	63%
BA	1544	1059	2603	59%	41%
<b>TOTAL</b>	<b>3775</b>	<b>1728</b>	<b>5503</b>		



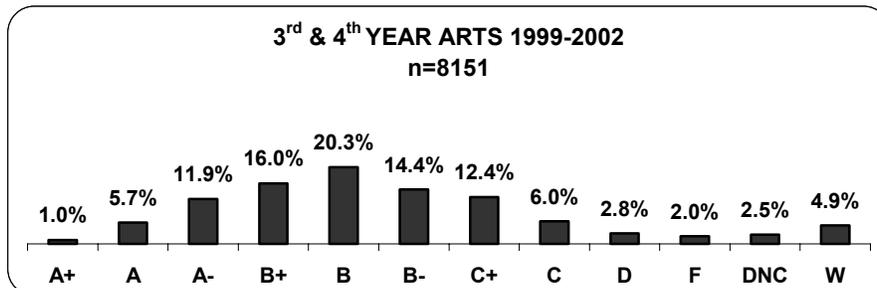
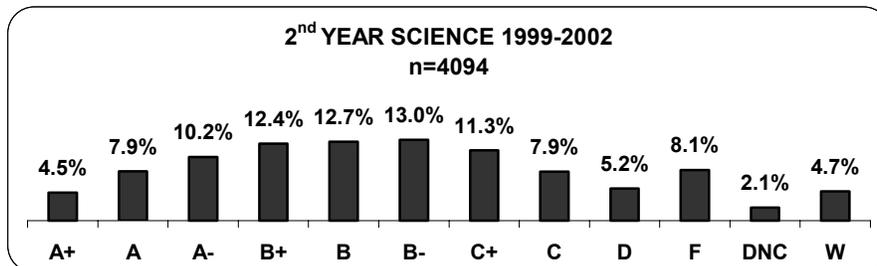
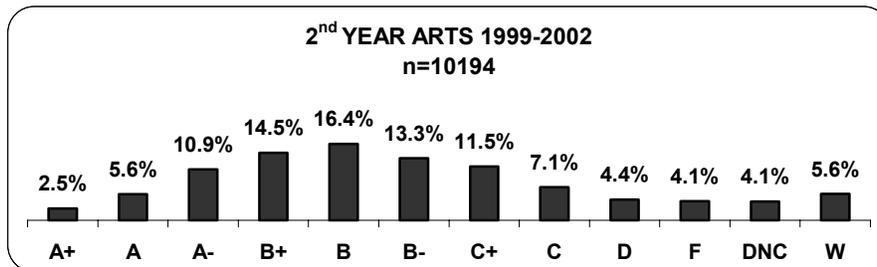
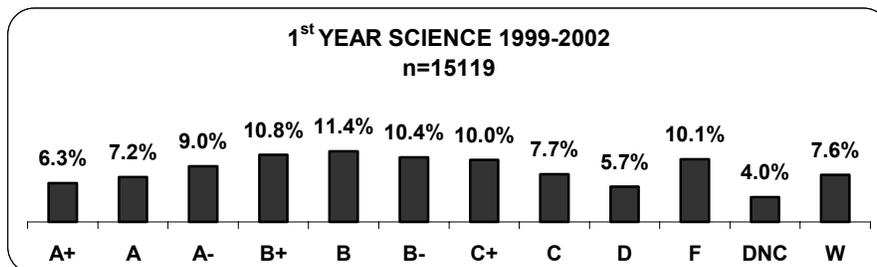
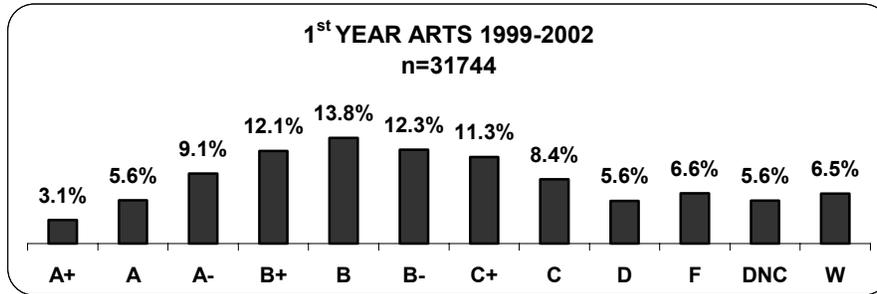
**COURSE PASS RATES BY MAJOR PROGRAM CATEGORY:  
2001/02**

	<b>Course Attempts</b>	<b>Course Completions</b>	<b>Completion Rate</b>
Academic	32774	28059	86%
Career/Technical	9481	8741	92%
Developmental	8167	6074	74%
Vocational	9999	9241	92%
Continuing Education	8152	7720	95%
<b>UCC Total</b>	<b>68573</b>	<b>59835</b>	<b>87%</b>

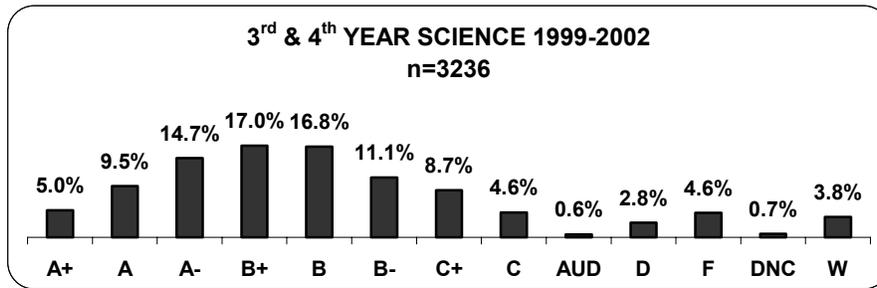


## UCC DEGREE GRADE DISTRIBUTIONS: 1999-2002

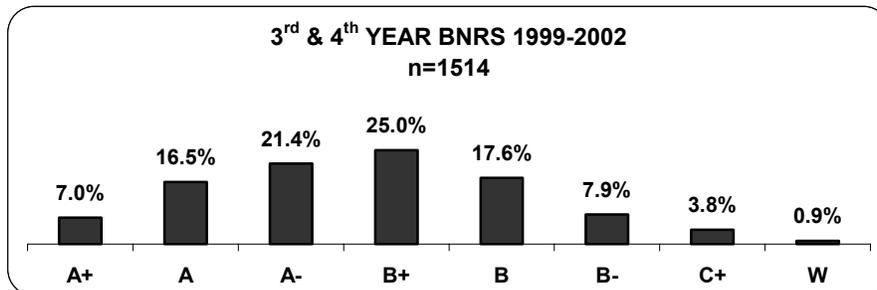
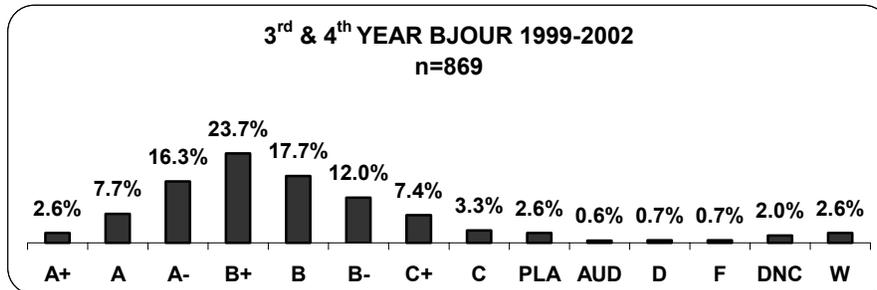
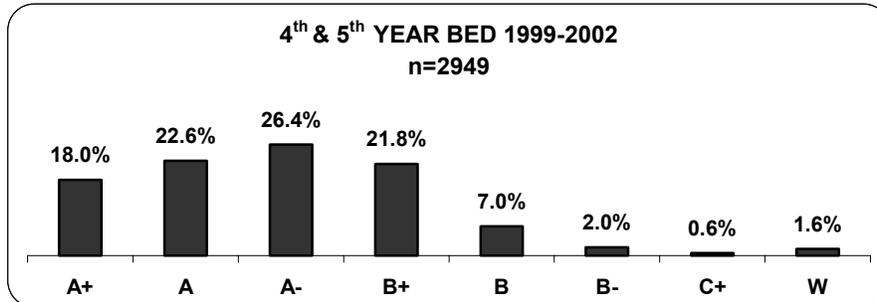
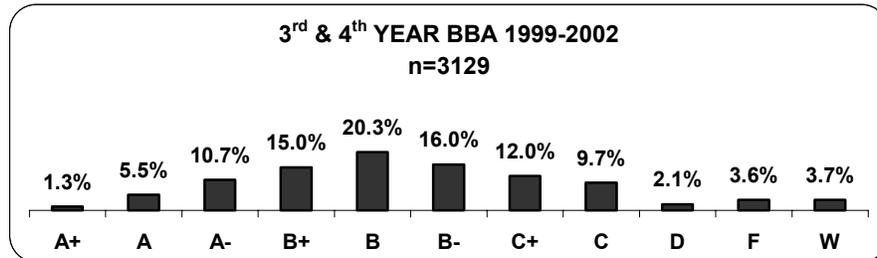
### ACADEMIC GRADE DISTRIBUTIONS- THREE YEAR ROLLUP



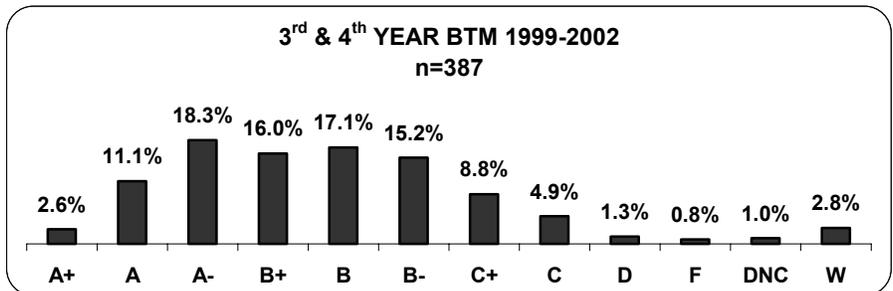
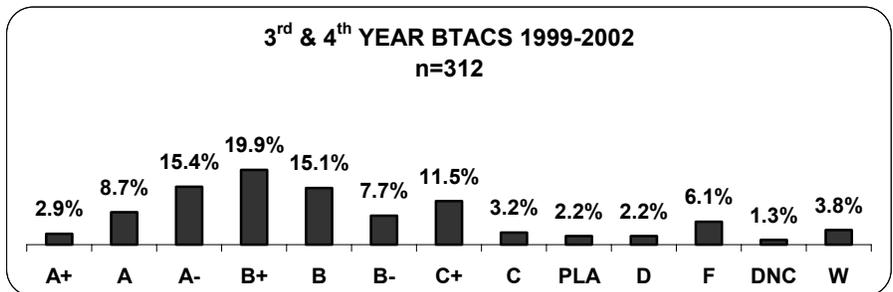
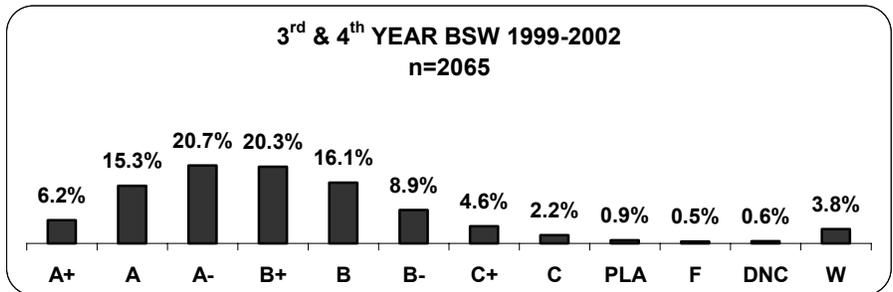
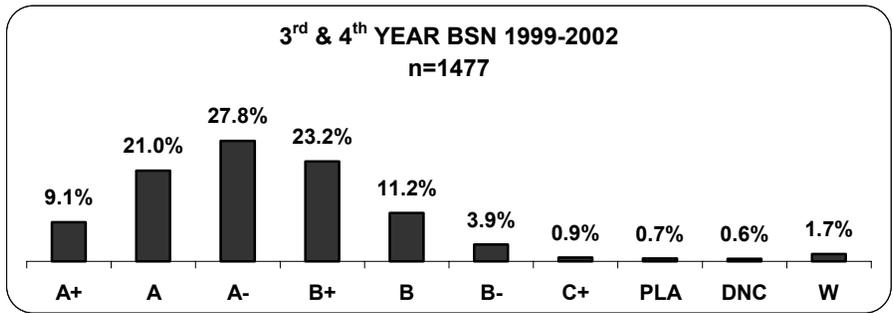
**ACADEMIC GRADE DISTRIBUTIONS- THREE YEAR ROLLUP**



**PROFESSIONAL DEGREES GRADE DISTRIBUTIONS - UPPER LEVEL- THREE YEAR ROLLUP**

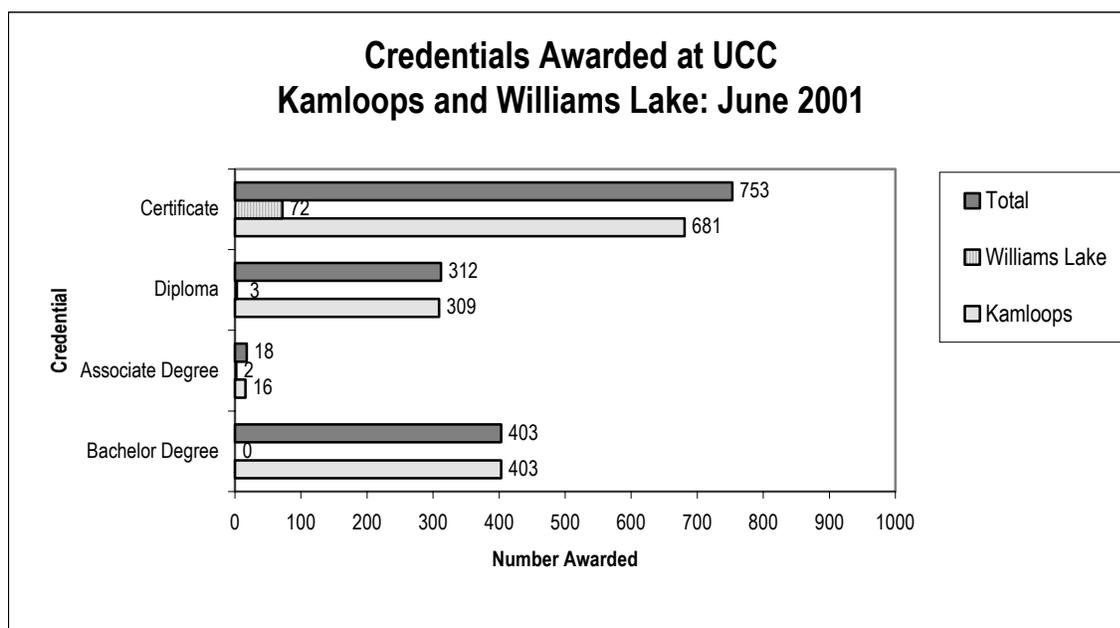


**PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL– THREE YEAR ROLLUP**

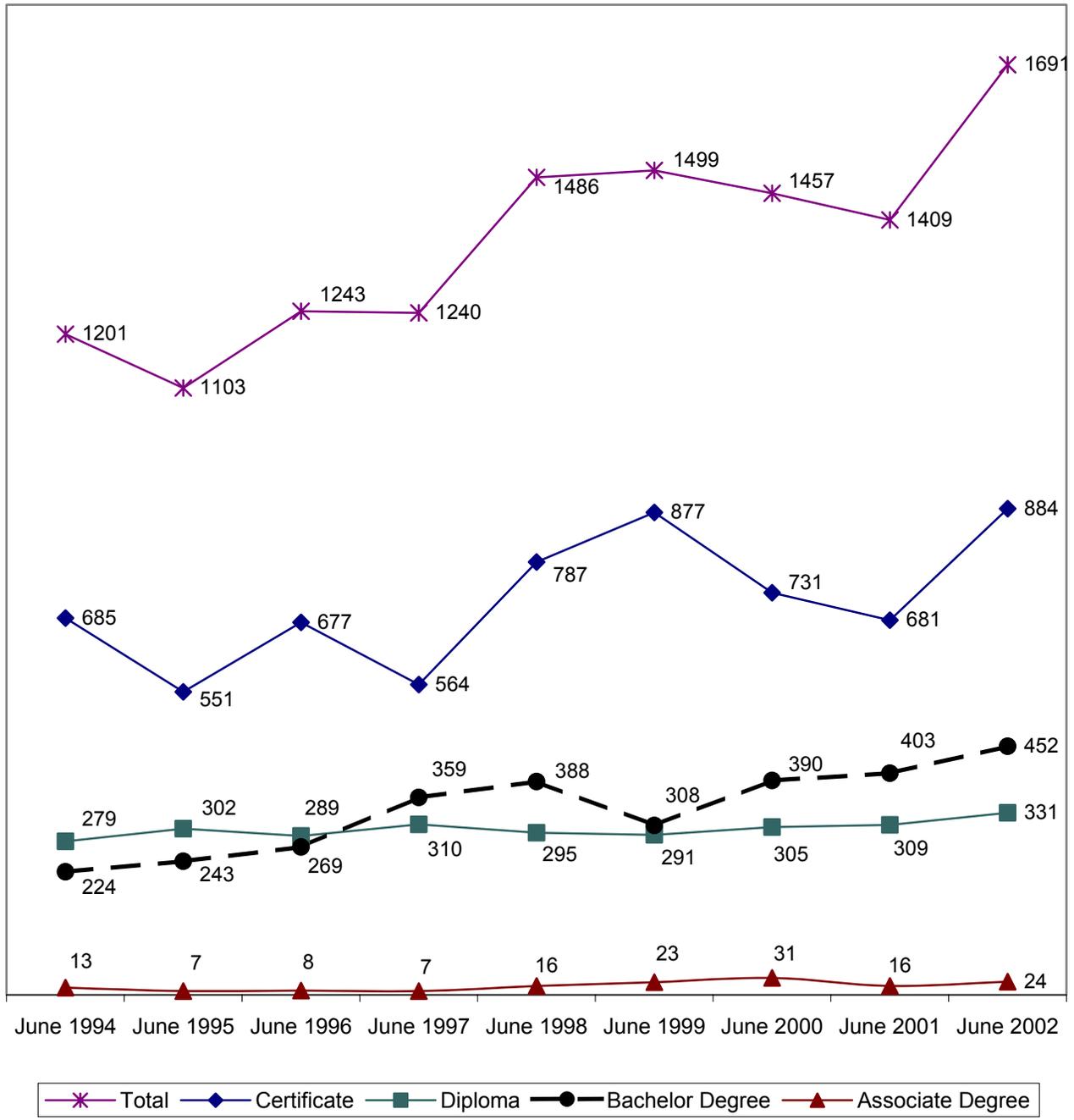


<b>Credentials Awarded by Division (Kamloops): June 2001</b>					
	<b>Certificates</b>	<b>Diplomas</b>	<b>Assoc. Degr.</b>	<b>Degrees</b>	<b>Totals</b>
<b>Arts</b>	18	15	14	137	184
<b>Professional Schools</b>	292	130	0	186	608
<b>Sciences and Health Sciences</b>	83	57	2	80	222
<b>Student Development</b>	125	15	0	0	140
<b>Trades and Technology</b>	163	92	0	0	255
<b>Totals</b>	<b>681</b>	<b>309</b>	<b>16</b>	<b>403</b>	<b>1409</b>

<b>Credentials Awarded by Division (Kamloops and Williams Lake): June 2001</b>					
	<b>Certificates</b>	<b>Diplomas</b>	<b>Assoc. Degr.</b>	<b>Degrees</b>	<b>Totals</b>
<b>Arts</b>	18	15	16	137	186
<b>Professional Schools</b>	343	130	0	186	659
<b>Sciences and Health Sciences</b>	83	57	2	80	222
<b>Student Development</b>	127	18	0	0	145
<b>Trades and Technology</b>	182	92	0	0	274
<b>Totals</b>	<b>753</b>	<b>312</b>	<b>18</b>	<b>403</b>	<b>1486</b>

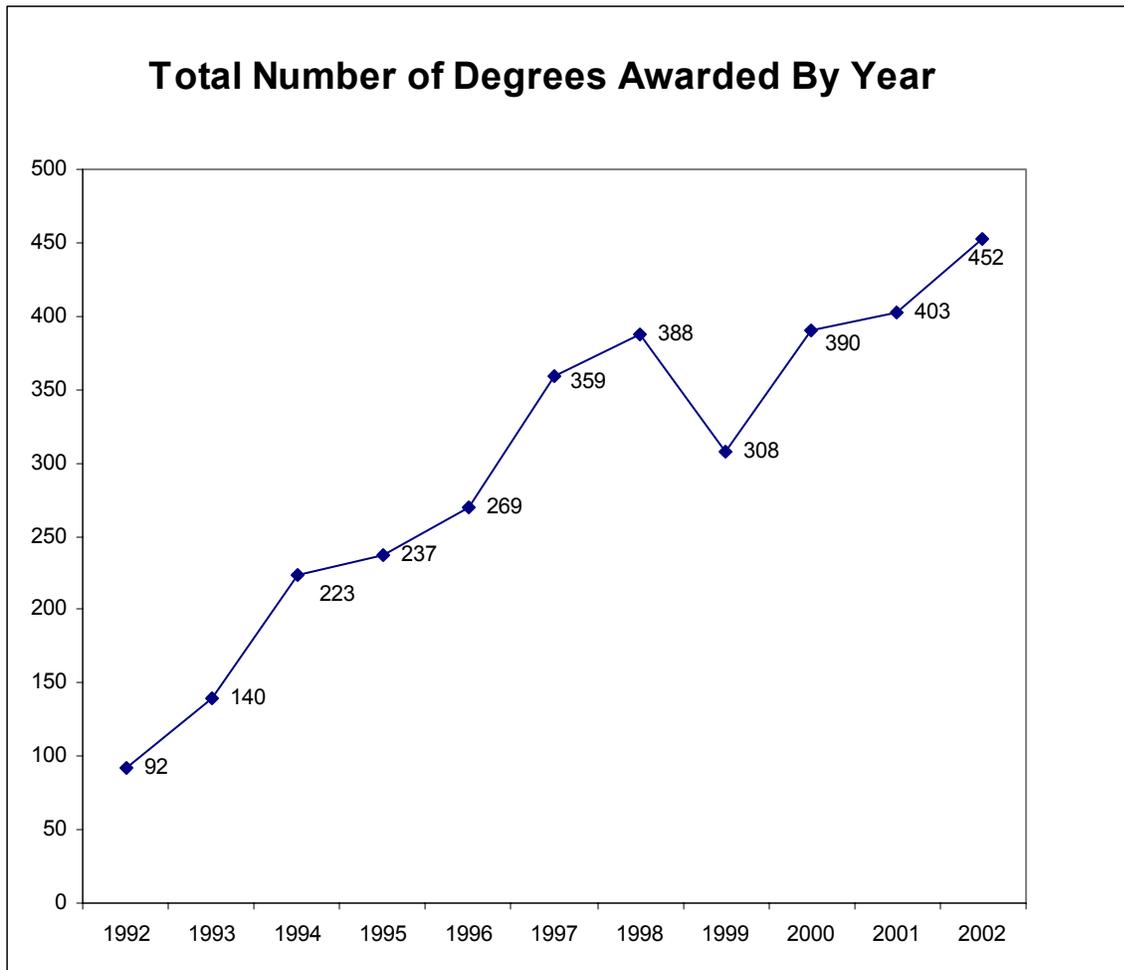


### Credentials Awarded at UCC: 1994 to 2002



## UCC Degrees Granted: 1992-2002

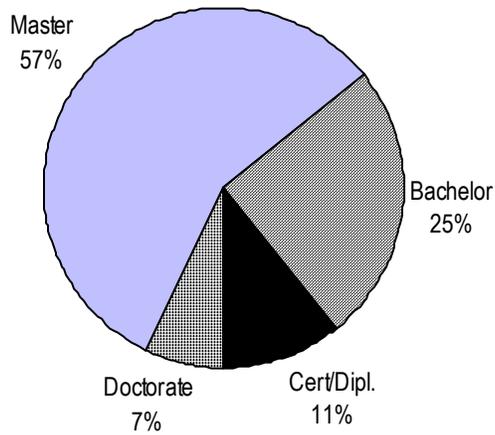
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	TOTAL
BA	24	44	66	77	88	92	96	88	95	119	116	<b>905</b>
BSC	9	15	37	35	29	42	39	39	50	42	49	<b>386</b>
BSN	17	9	22	10	7	79	53	39	37	30	52	<b>355</b>
BSW	4	14	20	29	24	27	53	26	35	45	50	<b>327</b>
BBA	19	25	34	43	59	57	66	45	58	45	50	<b>501</b>
NRS	0	0	0	0	14	23	37	35	35	38	39	<b>221</b>
BED	19	33	44	43	48	39	44	32	54	43	51	<b>450</b>
BTACS	0	0	0	0	0	0	0	1	5	11	12	<b>29</b>
BTM	0	0	0	0	0	0	0	3	9	12	16	<b>40</b>
BJ	0	0	0	0	0	0	0	0	12	18	17	<b>47</b>
<b>TOTAL</b>	<b>92</b>	<b>140</b>	<b>223</b>	<b>237</b>	<b>269</b>	<b>359</b>	<b>388</b>	<b>308</b>	<b>390</b>	<b>403</b>	<b>452</b>	<b>3261</b>



**WILLIAMS LAKE HEADCOUNT ENROLLMENTS:  
FALL 1994 – 2001**

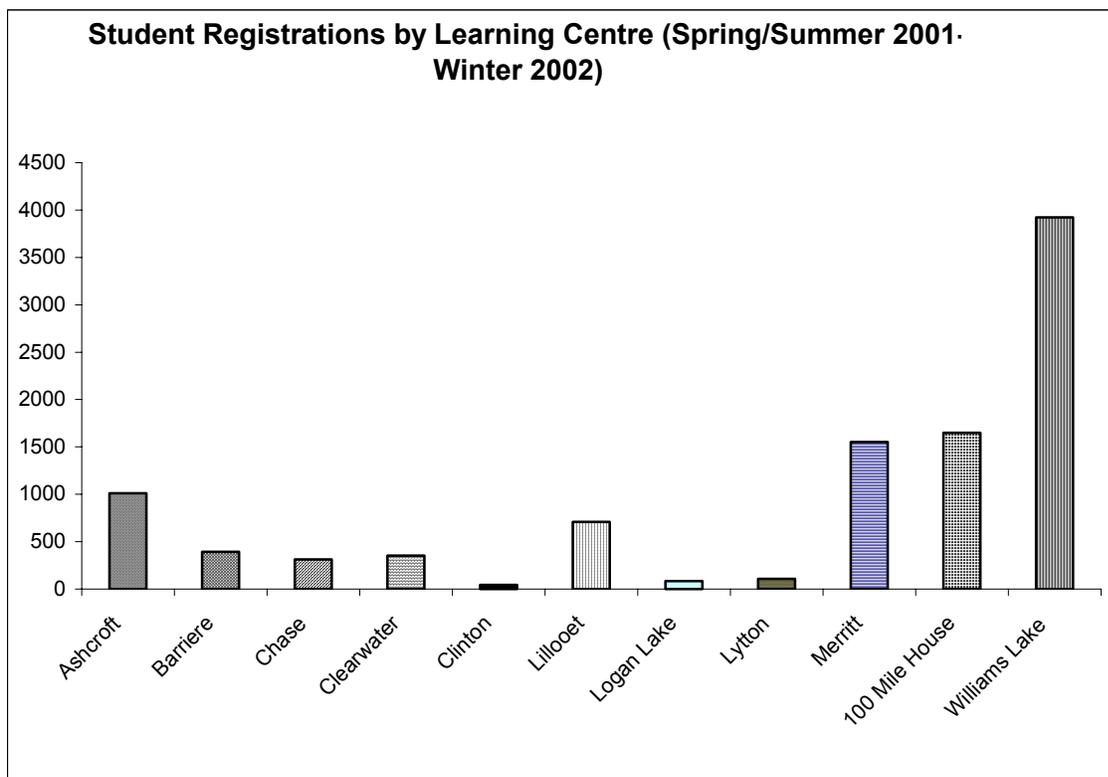
	1994	1995	1996	1997	1998	1999	2000	2001
Academic 1 & 2	237	186	188	218	192	206	241	247
Career / Technical	60	51	40	65	33	44	49	61
Vocational	95	100	93	98	87	120	96	74
Developmental	190	233	233	173	191	178	158	204
<b>Total</b>	<b>582</b>	<b>570</b>	<b>554</b>	<b>554</b>	<b>503</b>	<b>548</b>	<b>569</b>	<b>586</b>

**Williams Lake Faculty: Academic Qualifications  
(n=28)**



**REGIONAL EDUCATION ACTIVITY: SUMMER 2001 – WINTER 2002**

	Courses offered	Courses run	Number of student registrations
Ashcroft	79	57	1011
Barriere	37	31	393
Chase	56	52	312
Clearwater	31	31	354
Clinton	16	7	44
Lillooet	89	64	708
Logan Lake	13	9	85
Lytton	36	11	108
Merritt	162	96	1,551
100 Mile House	188	124	1,648
Williams Lake	437	364	3,923
<b>TOTAL</b>	<b>1144</b>	<b>846</b>	<b>10,137</b>



## UCC EMPLOYEES

### Profile of UCC Employees (As of September 2001 Payroll)

	Ongoing	Temporary	Total
Administration/Excluded	80	2	82
Faculty*	386	63	449
Support Staff **	234	91	325
<b>TOTAL</b>	<b>700</b>	<b>156</b>	<b>856</b>

*Does not include Student Employees or PTIC's*

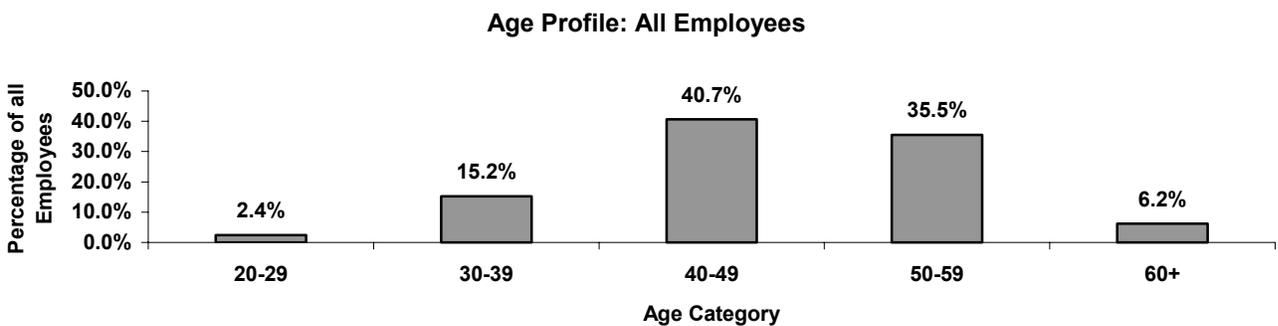
\* Figures for Faculty do not include those on unassisted leave.

\*\* Figures for Support staff do not include ongoing support staff on leave.

### Age Profile of Ongoing Staff\* (As of December 31, 2001)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	1	9	31	33	5	79
Faculty	4	59	157	151	26	397
Support Staff	13	45	115	80	15	268
<b>TOTAL</b>	<b>18</b>	<b>113</b>	<b>303</b>	<b>264</b>	<b>46</b>	<b>744</b>

\*Discrepancies between the totals of Ongoing Staff in September and in December may be accounted for by the fact that administrative staff either left or retired by December, faculty who were not permanent in September were given permanent contracts by December, and auxiliary support staff working in September were given seniority by December.

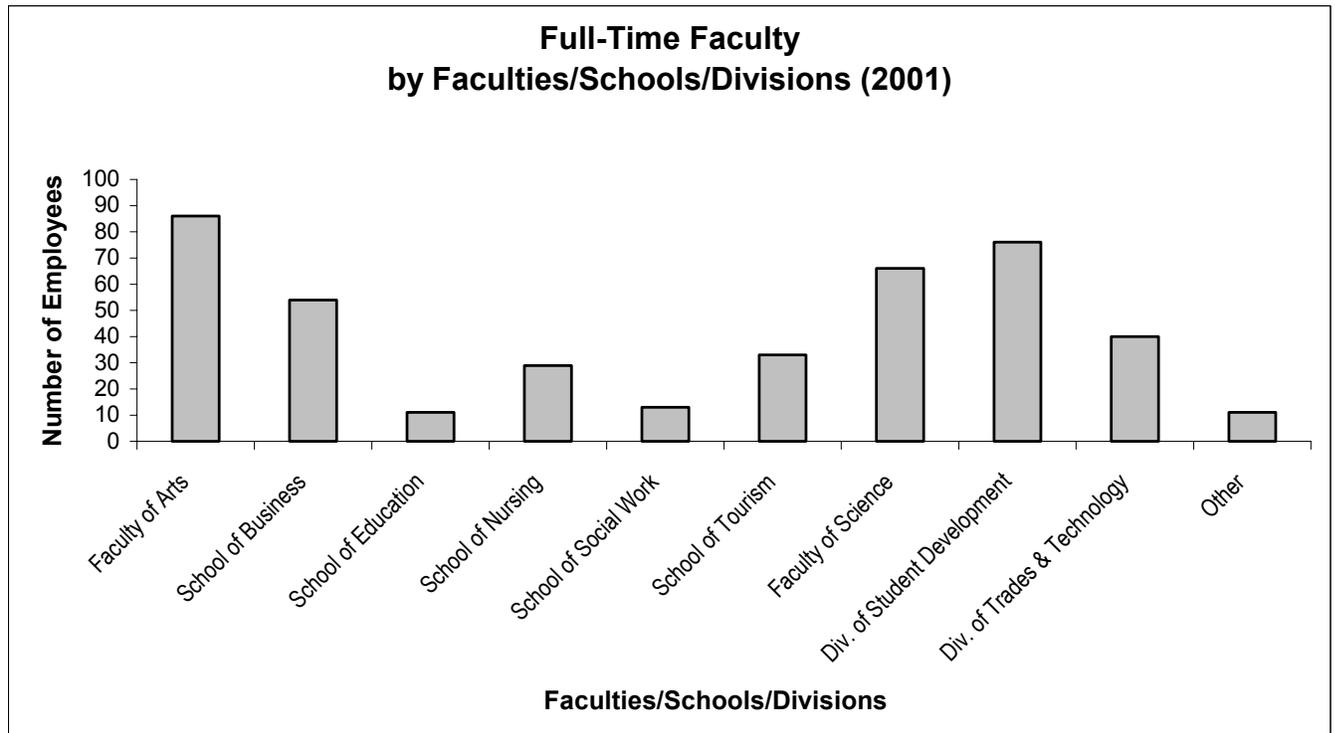
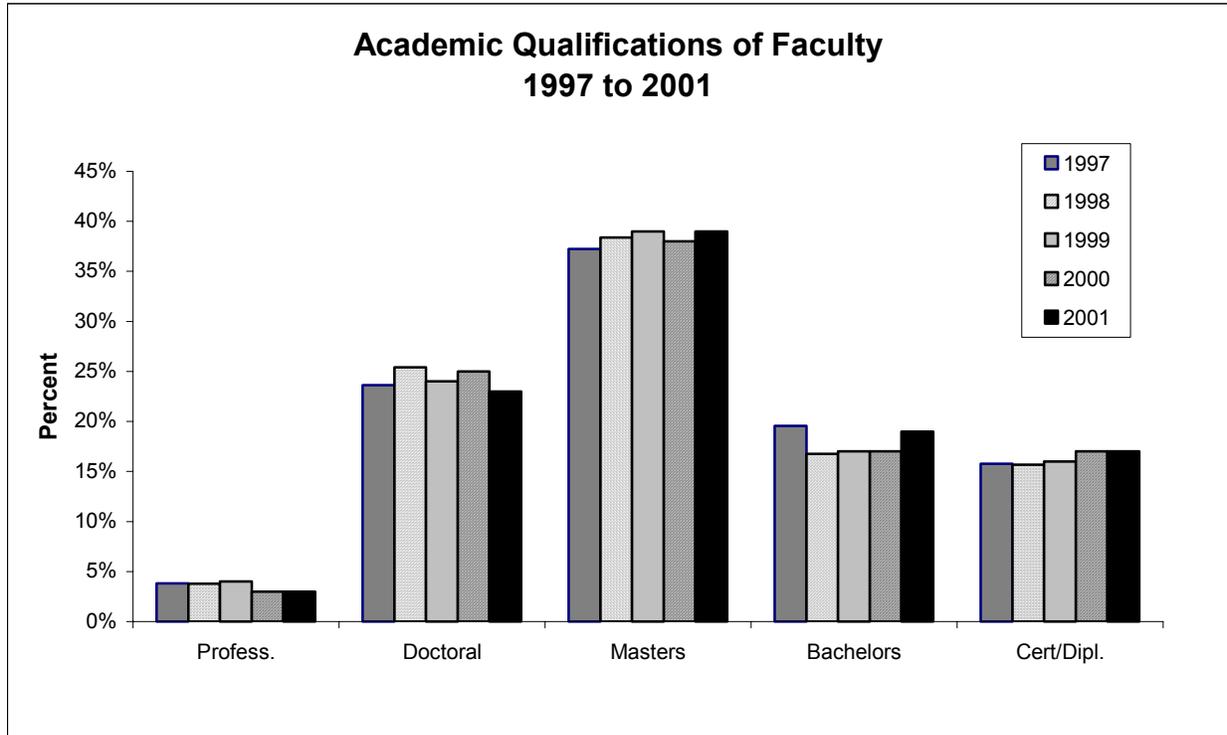


## FACULTY

(Full-Time and Part-Time as of November 2001)

Faculties/Schools/Divisions	Full-Time	Part-Time	Total	Male	Female
Faculty of Arts	86	24	110	59	51
School of Business	54	21	75	45	30
School of Education	11	18	29	11	18
School of Nursing	29	16	45	0	45
School of Social Work	13	8	21	6	15
School of Tourism	33	42	75	63	12
Faculty of Science	66	16	82	50	32
Division of Student Development	76	33	109	28	81
Division of Trades and Technology	40	5	45	44	1
Other	11	0	11	6	5
<b>Grand Total</b>	<b>419</b>	<b>183</b>	<b>602</b>	<b>312</b>	<b>290</b>
<b>Percentage</b>	<b>70%</b>	<b>30%</b>	<b>100%</b>	<b>52%</b>	<b>48%</b>
<b>Faculty of Arts</b>					
English & Modern Languages	37	10	47	19	28
Journalism	5	0	5	3	2
Philosophy, History & Politics	11	2	13	10	3
Psychology	8	2	10	4	6
Social & Environmental Studies	13	6	19	13	6
Visual & Performing Arts	12	4	16	10	6
<b>Faculty Total</b>	<b>86</b>	<b>24</b>	<b>110</b>	<b>59</b>	<b>51</b>
<b>School of Business</b>					
Applied Business Technology	6	3	9	1	8
Computer Access Centre	3	14	17	7	10
Computing Science	15	0	15	12	3
Management	15	4	19	13	6
Mathematics & Statistics	15	0	15	12	3
<b>School Total</b>	<b>54</b>	<b>21</b>	<b>75</b>	<b>45</b>	<b>30</b>
<b>School of Education</b>					
	<b>11</b>	<b>18</b>	<b>29</b>	<b>11</b>	<b>18</b>
<b>School of Nursing</b>					
	<b>29</b>	<b>16</b>	<b>45</b>	<b>0</b>	<b>45</b>
<b>School of Social Work</b>					
	<b>13</b>	<b>8</b>	<b>21</b>	<b>6</b>	<b>15</b>
<b>School of Tourism</b>					
Economics	10	1	11	10	1
Tourism & Food Training	23	41	64	53	11
<b>School Total</b>	<b>33</b>	<b>42</b>	<b>75</b>	<b>63</b>	<b>12</b>
<b>Faculty of Science</b>					
Agriculture-Related	9	3	12	8	4
Allied Health	10	0	10	7	3
Biological Sciences	18	1	19	8	11
Natural Resource Science	9	5	14	8	6
Physical Sciences/Engineering	20	7	27	19	8
<b>Faculty Total</b>	<b>66</b>	<b>16</b>	<b>82</b>	<b>50</b>	<b>32</b>
<b>Division of Student Development</b>					
College Preparation	21	6	27	11	16
College & Career Preparation (WL)	12	15	27	5	22
Co-operative & Career Education	10	1	11	2	9
Counselling	8	1	9	4	5
English as a Second Language	23	9	32	4	28
Physical Education	2	1	3	2	1
<b>Divisional Total</b>	<b>76</b>	<b>33</b>	<b>109</b>	<b>28</b>	<b>81</b>
<b>Division of Trades &amp; Technology</b>					
Construction Trades	14	0	14	14	0
EDDT & DAAD	6	1	7	6	1
Electronics	7	0	7	7	0
Mechanical Trades	13	4	17	17	0
<b>Divisional Total</b>	<b>40</b>	<b>5</b>	<b>45</b>	<b>44</b>	<b>1</b>
<b>Other</b>					
Instructional Support Faculty	11	0	11	6	5
<b>Total</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>6</b>	<b>5</b>

\*Please note that part-time faculty numbers do not reflect accurate headcounts as some part-time faculty work for two or more departments.



## ACADEMIC QUALIFICATIONS OF FACULTY

(Full-Time and Ongoing Faculty: Highest Qualification as of November 2001)

Faculties/Schools/Divisions	Doctoral	Masters	Profess.	Bachelors	Cert/Dipl.	Total
Faculty of Arts	40	35	0	8	3	86
School of Business	15	28	0	9	2	54
School of Education	3	6	0	1	1	11
School of Nursing	1	21	0	5	2	29
School of Social Work	3	7	0	2	1	13
School of Tourism	10	6	0	3	14	33
Faculty of Science	20	20	4	13	9	66
Division of Student Development	2	35	1	35	3	76
Division of Trades and Technology	0	5	0	1	34	40
Other	1	1	6	2	1	11
<b>Grand Total</b>	<b>95</b>	<b>164</b>	<b>11</b>	<b>79</b>	<b>70</b>	<b>419</b>
<b>Percentage</b>	<b>23%</b>	<b>39%</b>	<b>3%</b>	<b>19%</b>	<b>17%</b>	<b>100%</b>
<b>Faculty of Arts</b>						
English & Modern Languages	14	18	-	5	-	37
Journalism	1	3	-	-	1	5
Philosophy, History & Politics	8	3	-	-	-	11
Psychology	5	3	-	-	-	8
Social & Environmental Studies	10	2	-	1	-	13
Visual & Performing Arts	2	6	-	2	2	12
<b>Faculty Total</b>	<b>40</b>	<b>35</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>86</b>
<b>School of Business</b>						
Applied Business Technology	-	3	-	3	-	6
Computer Access Centre	-	2	-	-	1	3
Computing Science	3	8	-	3	1	15
Management	5	8	-	2	-	15
Mathematics and Statistics	7	7	-	1	-	15
<b>School Total</b>	<b>15</b>	<b>28</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>54</b>
<b>School of Education</b>	<b>3</b>	<b>6</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>11</b>
<b>School of Nursing</b>	<b>1</b>	<b>21</b>	<b>-</b>	<b>5</b>	<b>2</b>	<b>29</b>
<b>School of Social Work</b>	<b>3</b>	<b>7</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>13</b>
<b>School of Tourism</b>						
Economics	9	1	-	-	-	10
Tourism & Food Training	1	5	-	3	14	23
<b>School Total</b>	<b>10</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>14</b>	<b>33</b>
<b>Faculty of Science</b>						
Agriculture-Related	-	-	4	1	4	9
Allied Health	-	5	-	2	3	10
Biological Sciences	6	7	-	4	1	18
Natural Resource Sciences	3	3	-	3	-	9
Physical Sciences/Engineering	11	5	-	3	1	20
<b>Faculty Total</b>	<b>20</b>	<b>20</b>	<b>4</b>	<b>13</b>	<b>9</b>	<b>66</b>
<b>Division of Student Development</b>						
College Preparation	-	7	-	14	-	21
College & Career Preparation (WL)	-	5	-	6	1	12
Co-operative & Career Education	-	4	-	4	2	10
Counselling	-	7	-	1	-	8
English as a Second Language	1	11	1	10	-	23
Physical Education	1	1	-	-	-	2
<b>Divisional Total</b>	<b>2</b>	<b>35</b>	<b>1</b>	<b>35</b>	<b>3</b>	<b>76</b>
<b>Division of Trades &amp; Technology</b>						
Construction Trades	-	1	-	-	13	14
EDDT & DAAD	-	2	-	-	4	6
Electronics	-	2	-	1	4	7
Mechanical Trades	-	-	-	-	13	13
<b>Divisional Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>34</b>	<b>40</b>
<b>Other</b>						
Instructional Support Faculty	1	1	6	2	1	11
<b>Total</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>11</b>

## Student Services (2001-2002)

### Counselling - Kamloops Campus (Apr 1 – Mar 31, 2002)

Counselling Department	Contacts
Student Contacts for Counsellors (in office)	2,360
Student Attending Workshops (Counsellors)	1,969
Students Attending Career Development Information Session (CDIS)	557
<b>Total</b>	<b>4,886</b>

### Assessment Centre

Assessment Centre contacts (est.)	17,863
Number of assessments conducted (est.)	2,650
Off-campus testing and other assessment activities (est.)	1,536
<b>Total</b>	<b>22,049</b>

### Financial Aid & Awards Office

	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	2,271	1,746	16,328,490
Adult Basic Education Student Assistance	486	450	140,941
Special Opportunity Grants	79	65	61,592
Training Assisted Benefits	277	277	48,635
Work Study	220	124	118,647
External Donor Awards	199	199	135,226
UCC Awards Apps/Nominations/Assessments	1,114	619	329,115
UCC Entrance Scholarships	23	22	23,190
<b>Subtotal</b>	<b>4,669</b>	<b>3,502</b>	<b>17,185,836</b>
Emergency Student Loans	121	109	33,802
Special Fee Deferrals**	450	400	260,000
<b>Total Applications/Assessments</b>	<b>5,240</b>	<b>4,011</b>	<b>17,479,638</b>
Individual Student Interviews	2,950		
Information/Application Workshop Attend.	168		
Telephone/Fax (excluding internal)	23,312		
<b>Total Contacts</b>	<b>26,430</b>		

\* Actual Value not available. Estimated average award = \$7,190.

\*\* All students who were approved for government student assistance were granted automatic deferrals.

Sources: Counselling Office, Assessment Centre, and Financial Aid and Awards Office

## LIBRARY SERVICES

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Volumes <sup>1</sup>	131,818	144,106	153,484	156,576	158,515	169,624
AV Material	3,198	6,147	6,673	8,231	8,231	10,291
Back Issues Periodicals	37,962	39,562	41,500	42,400	42,400	43,400
<b>Total</b>	<b>172,978</b>	<b>189,815</b>	<b>201,657</b>	<b>207,207</b>	<b>203,114</b>	<b>223,315</b>
Current Periodical Subscriptions	1,746	1,206 <sup>2</sup>	920 <sup>2</sup>	885	873	919
<b>Interlibrary Loans</b>						
Articles	2,775	2,034	2,315	3,428	4,227	3,818
Books	1,239	813	909	1,013	487	469
Audio-Visual	270	169	175	195	41	64
<b>Total</b>	<b>4,284</b>	<b>3,016</b>	<b>3,399</b>	<b>4,636</b>	<b>4,755</b>	<b>4,351</b>
<b>Services</b>						
User Visits	242,856	236,167	281,490	253,634	210,517	212,695
Library Tours	101	116	104	142	133	160
Reference Questions	32,960	30,779	21,933	22,327	18,120	19,869
<b>Staff (Kamloops &amp; Williams Lake)</b>						
Administrators	1	1	1	1	1	1
Librarians	3	3.75	4.5	5	6	7
Library Technicians	4.25	4	4	4	4	4
Library Assistants	1	0	0	0	0	0
Library Clerks	9	9	9.5	9.8	9.8	10.4
Secretaries	1	1	1	1	1	1
Student Assistants	2	2	1.4	1.7	1.7	1.7
<b>Total</b>	<b>21.25</b>	<b>20.75</b>	<b>21.4</b>	<b>22.5</b>	<b>23.5</b>	<b>25.1</b>

Library Acquisitions		(in current dollars)	
2001-2002	\$1,074,364*	1994/95	\$ 555,411
2000-2001	\$ 72,596 <sup>3</sup>	1993/94	\$ 460,779
1999-2000	\$612,268 <sup>4</sup>	1992/93	\$ 257,644
1998/99	\$778,012 <sup>5</sup>	1991/92	\$ 152,618
1997/98	\$ 629,603	1990/91	\$ 115,391
1996/97	\$787,762 <sup>6</sup>	1989/90	\$ 148,417
1995/96	\$599,126 <sup>7</sup>	1988/89	\$ 86,752

Source: Library

<sup>1</sup> Volumes include books, microforms, pamphlets and government documents.<sup>2</sup> Reflects changes in Infotrac subscriptions.<sup>3</sup> Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.<sup>4</sup> Includes \$39,853 from Library Campaign.<sup>5</sup> Includes \$108,484 from Library Campaign.<sup>6</sup> Includes \$295,676 from Library Campaign.<sup>7</sup> Includes \$88,017 from Library Campaign.

\*Includes print and electronic resources

**THE UNIVERSITY COLLEGE OF THE CARIBOO**

**Exhibit B - Statement of Financial Activity and Changes in Net Assets**

**Year ended March 31, 2002 with comparatives for 2001**

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Services Fund	2002	2001
<b>Revenue:</b>							
Government Grants	\$ 42,528,832	-	-	-	\$ 7,001,750	\$ 49,530,582	\$ 43,623,553
Tuition fees	15,135,046	-	-	-	190,592	15,325,638	13,465,072
Gifts, grants and bequests	-	-	-	475,064	-	475,064	447,046
Other	1,912,296	1,022,569	-	-	876,447	3,811,312	3,086,509
Ancillary services	-	-	6,583,024	-	-	6,583,024	6,246,858
Amortizations of deferred contributions	-	3,832,711	-	-	-	3,832,711	4,100,049
Capital contributions for repairs	-	1,834,630	-	-	-	1,834,630	2,011,497
	59,576,174	6,689,910	6,583,024	475,064	8,068,789	81,392,961	72,980,584
<b>Expenditures:</b>							
Salaries - instructional	28,542,727	-	-	-	1,027,923	29,570,650	26,047,133
Salaries - other staff	12,095,125	-	1,039,373	-	1,474,555	14,609,053	13,986,627
Employee benefits	5,793,412	-	189,323	-	266,920	6,249,655	5,643,531
Repairs and maintenance	436,544	1,834,630	70,203	-	244,984	2,586,361	2,539,108
Cost of goods sold	-	-	3,301,569	-	-	3,301,569	3,052,503
Expendable supplies	3,190,161	-	665,834	-	719,478	4,575,473	4,199,155
Memberships and subscriptions	219,428	-	5,155	-	1,729	226,312	194,904
Computer processing	8,607	-	-	-	-	8,607	8,295
Travel	1,677,468	-	20,505	-	491,315	2,189,288	2,174,650
Debt services	-	566,972	-	-	-	566,972	595,406
Building rentals and leases	875,216	-	716	-	12,284	888,216	947,398
Equipment rentals and leases	147,224	-	457,406	-	114,817	719,447	543,216
Advertising and public relations	386,497	-	-	-	40,648	427,145	456,725
Staff recruitment	241,338	-	-	-	6,748	248,086	190,895
Professional fees	449,529	-	50,422	1,225	990,442	1,491,618	1,326,387
Contractor fees and arrangements	2,286,696	-	-	-	-	2,286,696	1,943,602
Periodicals	209,064	-	-	-	162,207	371,271	327,163
Library Books	-	-	-	-	-	-	117,389
Marketing	-	-	21,556	-	-	21,556	13,696
Carried forward	56,559,036	2,401,602	5,822,062	1,225	5,554,050	70,337,975	64,307,783

**THE UNIVERSITY COLLEGE OF THE CARIBOO****Exhibit B - Statement of Financial Activity and Changes in Net Assets (continued)****Year ended March 31, 2002, with comparatives for 2001**

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Services Fund	2002	2001
Brought forward	\$ 56,559,036	\$ 2,401,602	\$ 5,822,062	\$ 1,225	\$ 5,554,050	\$ 70,337,975	\$ 64,307,783
Expenditures (continued):							
Miscellaneous	17,132	-	3,817	-	5,551	26,500	33,307
UCC Board	167,648	-	-	-	-	167,648	189,789
UCC Alumni	108,100	-	-	-	-	108,100	105,400
UCC Foundation	115,250	-	-	-	-	115,250	112,400
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	132,256	-	9,715	-	59,621	201,592	164,378
Building service contract	798,434	-	59,242	-	1,140	858,816	753,630
Security contract	163,503	-	-	-	45,513	209,016	204,058
Insurance	77,057	-	-	-	-	77,057	125,558
Postage	153,042	-	-	-	167	153,209	175,426
Utilities	1,346,258	-	-	-	5,366	1,351,624	1,456,433
Other disbursements	-	-	-	469,241	-	469,241	424,817
Telephone	306,062	-	5,637	-	6,593	318,292	320,999
Amortization	-	4,470,192	-	-	-	4,470,192	4,650,093
	60,093,778	6,871,794	5,900,473	470,466	5,678,001	79,014,512	73,174,071
Excess (deficiency) of revenue over expenditures for the year	(517,604)	(181,884)	682,551	4,598	2,390,788	2,378,449	(193,487)
Net assets, beginning of year	(7,331,163)	4,399,665	67,584	240,158	2,196,521	(427,235)	(233,748)
Transfers:							
Capital assets	(46,512)	1,260,094	(58,500)	-	(1,155,082)	-	-
Debt services	-	566,972	(566,972)	-	-	-	-
Library books	(21,330)	534,431	-	-	(513,101)	-	-
Other	(25,669)	37,549	-	-	(11,880)	-	-
Net assets, end of year	\$ (7,942,278)	\$ 6,616,827	\$ 124,663	\$ 244,756	\$ 2,907,246	\$ 1,951,214	\$ (427,235)