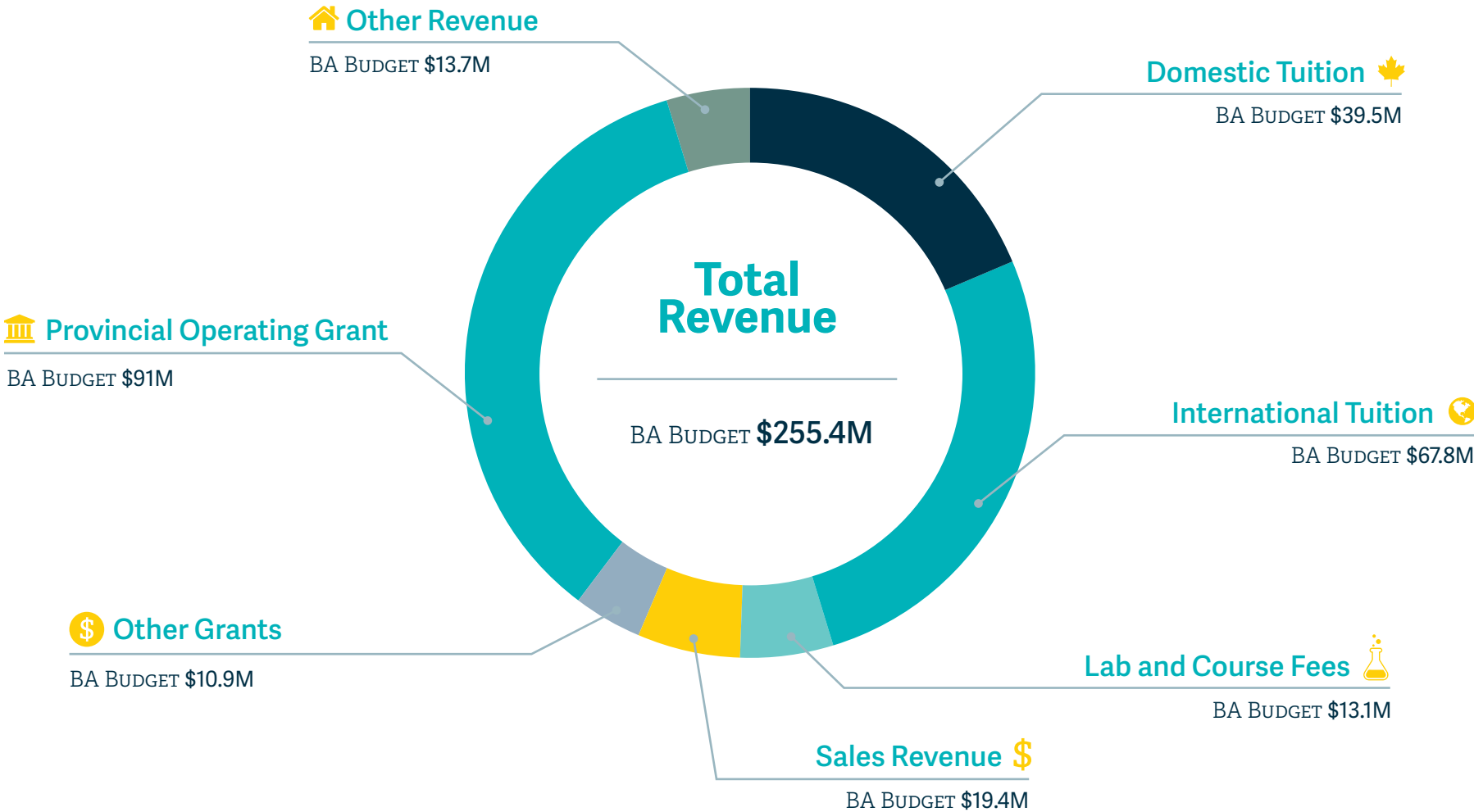


Revenue

Board Approved (BA) Budget - Reflects the approved budget for fiscal year 22/23



Expenditures

Board Approved (BA) Budget - Reflects the approved budget for fiscal year 22/23

