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## **AUDITORS' REPORT**

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrollment Report of Thompson Rivers University (the "University") for the year ended March 31, 2006 in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrollment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrollment Report presents fairly, in all material respects, the full time equivalent enrollments of the Thompson Rivers University for the year ended March 31, 2006, in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual referred to above.

*KPMG LLP*

Chartered Accountants

Kamloops, Canada

May 18, 2006

# THOMPSON RIVERS UNIVERSITY

FTE Enrollment Report  
Year ended March 31, 2006

	2006 Actual Face-to-Face	2006 Actual Open Learning	2006 Actual Total	2006 Target Total
<b>Online:</b>				
Applied Business Technology	13	-	13	5
Associate of Arts	-	-	-	5
Animal Health Technology	18	-	18	10
Tourism	-	-	-	4
Bachelor of Tourism	3	-	3	4
	<b>34</b>	<b>-</b>	<b>34</b>	<b>28</b>
<b>Technical:</b>				
Bachelor of Science in Computing Science	48	-	48	63
<b>Social Work:</b>				
Bachelor of Social Work	109	-	109	87
Bachelor of Social Work – NVIT	19	-	19	28
	<b>128</b>	<b>-</b>	<b>128</b>	<b>115</b>
<b>Nursing:</b>				
Bachelor of Science in Nursing	226	-	226	266
Primary Care Certificate	-	-	-	10
Resident Care Attendant	66	-	66	64
Graduate Refresher Course	-	111	111	151
LPN Refresher Course	-	22	22	89
	<b>292</b>	<b>133</b>	<b>425</b>	<b>580</b>
<b>Health:</b>				
Allied Health	118	-	118	221
Respiratory Therapy	135	-	135	-
Anesthesia Technology/ Cardiovascular Profusionist	5	-	5	-
Medical Lab Technician	19	-	19	-
	<b>277</b>	<b>-</b>	<b>277</b>	<b>221</b>
<b>Developmental Programs:</b>				
ABE	367	193	560	-
ESL	26	-	26	-
ASE	21	-	21	-
	<b>414</b>	<b>193</b>	<b>607</b>	<b>1,211</b>
<b>Total Advanced Education Targeted FTE's</b>	<b>1,193</b>	<b>326</b>	<b>1,519</b>	<b>2,218</b>
<b>Total Non-Targeted Education FTE's</b>	<b>3,830</b>	<b>1,492</b>	<b>5,322</b>	<b>5,956</b>
<b>Total Advanced Education FTE's</b>	<b>5,023</b>	<b>1,818</b>	<b>6,841</b>	<b>8,174</b>
<b>Trades training</b>	<b>451</b>	<b>-</b>	<b>451</b>	<b>-</b>
<b>Apprenticeship</b>	<b>715</b>	<b>-</b>	<b>715</b>	<b>-</b>
<b>Total Domestic FTE's</b>	<b>6,189</b>	<b>1,818</b>	<b>8,007</b>	<b>8,174</b>
<b>Total International FTE's</b>	<b>905</b>	<b>48</b>	<b>953</b>	<b>-</b>
	<b>7,094</b>	<b>1,866</b>	<b>8,960</b>	<b>8,174</b>

# THOMPSON RIVERS UNIVERSITY

## FTE Enrollment Report

Year ended March 31, 2006

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### 1. Basis of Actual FTE Calculation:

A revised FTE Audited Enrollment Reporting Manual was issued in September 2005 by the Ministry of Advanced Education ("the Ministry").

Following Ministry directives, this manual was used to calculate student FTE enrollment for all programs. This new methodology has migrated from a student contact hour and program basis to credit/student contact hour and student declaration basis.

### 2. Advanced Education Target:

The 2005/2006 program target has been restated by the Ministry based on the revised FTE enrollment reporting guidelines as follows:

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	2005/2006
Advanced Education Target	8,174

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### 3. Industrial Training Authority Enrolments:

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Authority for which enrolment targets have not been provided.

### 4. International Enrolments:

This report includes enrolments for international students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.

### 5. Cooperative Education:

In accordance with the new Ministry reporting standards, the Institute now reports enrollments for the Cooperative Education Program within the program classifications.