

FTE Enrolment Reports of

**THE UNIVERSITY COLLEGE
OF THE CARIBOO**

March 31, 2004



KPMG LLP
Chartered Accountants

200 – 206 Seymour Street
Kamloops, BC V2C 6P5
Canada

AUDITORS' REPORT

To the Members of the Board of
The University College of the Cariboo

We have audited the FTE Enrolment Reports of The University College of the Cariboo as at March 31, 2004. These reports are the responsibility of The University College of the Cariboo's management. Our responsibility is to express an opinion on these reports based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the reports are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the reports. An audit also includes evaluating the overall report presentation.

In our opinion, these reports presents fairly, in all material respects, the full time equivalent enrolments of The University College of the Cariboo for the year ended March 31, 2004, in accordance with the Audited Enrolment Reporting Manual for Colleges and Institutes in British Columbia.

Chartered Accountants

A handwritten signature in black ink that reads 'KPMG LLP' in a cursive, stylized font.

Kamloops, Canada
May 7, 2004

**MINISTRY OF ADVANCED EDUCATION
2003/2004 ACTUAL FTE ENROLLMENT REPORT**

<u>PDC</u>	<u>NAME</u>	<u>2003/04 ACTUAL SCH</u>	<u>2003/04 ACTUAL FTE</u>	<u>2003/04 INTNL ED FTE</u> (Unaudited)
UNIVERSITY COLLEGE OF THE CARIBOO				
<u>ADULT BASIC EDUCATION</u>				
6111	ENGLISH LANGUAGE TRAINING	21,715.5	23.5	223.9
6121	ABE DEVELOPMENTAL LEVEL	295,317.0	346.9	15.9
6122	ABE FUNDAMENTAL LEVEL	42,846.0	46.3	-
6142	ASE EMPLOYMENT PREP	26,919.1	29.1	-
6143	ASE ACADEMIC SKILLS	3,805.4	4.1	-
Adult Basic Education Subtotal		<u>390,603.0</u>	<u>449.9</u>	<u>239.8</u>
<u>CAREER-TECHNICAL</u>				
1131	ANIMAL HEALTH	44,565.0	46.4	-
1210	COMPUTER MANUFACTURING	8,299.5	11.0	-
2122	ENGINEERING DESIGN & DRAFTING	39,403.8	38.5	1.5
3130	BUSINESS ADMIN/ACCOUNTING TECH	76,737.0	131.1	67.8
3342	DIGITAL ART & DESIGN	22,446.0	34.8	6.2
3413	TOURISM (EVENTS/RESORT)	70,190.0	75.0	36.6
3510	COMPUTER SYSTEMS OPERAT'N MGMT	53,179.5	95.2	28.7
4144	CHILD & YOUTH WORKER	9,384.0	18.4	-
4163	ADVENTURE GUIDE	41,861.4	41.7	11.6
4247	HEALTH SCI - DISTANCE ED	n/a	123.2	2.4
4334	RESPIRATORY THERAPY	94,766.7	135.4	1.5
5110	FINE ARTS	62,250.0	122.0	22.2
Career Technical Subtotal		<u>523,082.9</u>	<u>872.7</u>	<u>178.5</u>
<u>UNIVERSITY COLLEGE</u>				
5711	ACADEMIC	1,290,722.0	2,109.7	231.2
8011	B.ARTS	166,890.0	436.4	6.2
8012	B.EDUCATION (ELEM)	87,875.0	142.8	-
8013	B.NURSING	106,347.0	110.2	-
8014	B.BUSINESS	80,205.0	210.3	65.8
8015	B.SCIENCE	71,350.0	228.8	3.7
8016	B.SOCIAL WORK	53,550.0	110.7	-
8016	B.SOC WORK (NVIT)	16,665.0	29.1	-
8017	B.NAT. RESOURCE	30,915.0	53.0	2.1
8022	B.TOURISM	12,220.0	55.3	4.4
8023	B.JOURNALISM	17,535.0	46.1	1.9
8024	B.TECH APPLIED COMPUTER SCIENCE	9,240.0	26.1	19.8
University College Subtotal		<u>1,943,514.0</u>	<u>3,558.5</u>	<u>335.1</u>
<u>VOCATIONAL</u>				
3210	OFFICE ADMINISTRATION	46,657.0	50.4	-
4141	HUMAN SERVICES	64,891.8	63.7	-
4260	RESIDENTIAL CARE AIDE	29,721.8	32.1	-
4411	EARLY CHILDHOOD EDUCATION	25,403.0	25.0	0.7
Vocational Subtotal		<u>166,673.6</u>	<u>171.2</u>	<u>0.7</u>

<u>PDC</u>	<u>NAME</u>	<u>2003/04 ACTUAL SCH</u>	<u>2003/04 ACTUAL FTE</u>	<u>2003/04 INTNL ED FTE</u> (Unaudited)
UNI VERSI TY COLLEGE OF THE CARI BOO				
<u>ENTRY LEVEL TRADES TRAINING</u>				
1141	HORTI CULTURE	35,297.9	34.7	1.4
2221	ELECTRONI C TECH	61,155.0	63.1	0.7
2250	ELECTRICAL TR/ENT	29,250.0	36.7	-
2322	AUTO MECHANICS	26,730.0	21.7	-
2325	HD/COMM TRANSPORT	51,000.0	41.5	-
2354	MARINE I/O	20,010.0	16.3	-
2412	WELDING C/FITTER	59,955.4	48.7	-
2413	WELDING B	8,077.9	6.6	-
2414	WELDING A	1,120.0	0.9	-
2537	RESI DENTIAL CONSTRUCTION	29,908.8	24.3	-
2541	PLUMBI NG/STEAM FITTER	25,524.1	20.7	-
3191	PARTSPERSON	24,930.0	24.5	-
3442	COOKI NG	59,520.0	48.4	0.7
3445	MEAT CUTTI NG	17,859.0	14.5	-
ELTT Subtotal		450,338.1	402.6	2.8
<u>APPRENTI CESH I P TRAINI NG</u>				
2251	ELECTR I C WORK	80,640.0	79.2	-
2325	HD/COMM TRANSPORT	36,450.0	29.6	-
2412	WELD I NG	1,230.0	1.0	-
2532	CARPENTRY/BI ULD	16,020.0	13.0	-
2541	PLUMBI NG/STEAM	17,010.0	13.8	-
2542	GASFITTI NG	670.0	0.5	-
Apprenticehip Subtotal		152,020.0	137.1	-
<u>UCC TOTAL</u>		3,626,231.6	5,592.0	756.9
MI NI STRY I NSTI TUTI ONAL FTE TARGET			6,053.0	
NON TRANSCRI PTABLE I NSTRUCTI ON (Unaudited)		128,106.6	110.4	0.6