FTE Enrolment Reports of

THE UNIVERSITY COLLEGE OF THE CARIBOO

March 31, 2004



KPMG LLP Chartered Accountants

200 – 206 Seymour Street Kamloops, BC V2C 6P5 Canada

AUDITORS' REPORT

To the Members of the Board of The University College of the Cariboo

We have audited the FTE Enrolment Reports of The University College of the Cariboo as at March 31, 2004. These reports are the responsibility of The University College of the Cariboo's management. Our responsibility is to express an opinion on these reports based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the reports are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the reports. An audit also includes evaluating the overall report presentation.

In our opinion, these reports presents fairly, in all material respects, the full time equivalent enrolments of The University College of the Cariboo for the year ended March 31, 2004, in accordance with the Audited Enrolment Reporting Manual for Colleges and Institutes in British Columbia.

Chartered Accountants

Kamloops, Canada May 7, 2004

MINISTRY OF ADVANCED EDUCATION 2003/2004 ACTUAL FTE ENROLLMENT REPORT

NAME			2003/04	2003/04	2003/04			
Chaudited Chau	DD 0							
Name	PDC	NAME	SCH_	FTE				
6111 ENGLISH LANGUAGE TRAINING 21,715.5 23.5 159 6121 ABE DEVELORMENTAL LEVEL 295,317.0 346.9 159 6122 ABE UNDAMENTAL LEVEL 42,846.0 46.3 - 6142 ASE MUNDAMENTAL LEVEL 42,846.0 46.3 - 6143 ASE ACADEMIC SKILLS 3,805.4 4.1 - AURI BRAIC Education Subtotal 300,603.0 449.9 239.8 CARRET-TECHNI CAL 1131 ANIMAL HEALTH 44,565.0 46.4 - 1210 COMPUTER MANUFACTURING 8,299.5 11.0 - 1212 ENGINEERING DESIGN & DRAFTING 39,403.8 38.5 1.5 3130 BUSINESS ADMIN ACCOUNTING TECH 76,737.0 131.1 67.8 3143 TOURISH EVENTS PESORTI 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OFERATIN MOMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 - 4163								
6121 ABE DEVELOPMENTAL LEVEL 295,317.0 346.9 15.9 6122 ABE FUNDAMENTAL LEVEL 42,846.0 46.3 - 6142 ASE EMPLOYMENT PREP 26,919.1 29.1 - 6143 ASE ACADEMIC SKILLS 3,805.4 4.1 - Adult Basic Education Subtotal 300,603.0 449.9 239.8 CARREER-TECHNICAL List Annual Part Part Manual Part Part Part Part Part Part Part Part	ADULT	BASI C EDUCATI ON						
6122 ABE FUNDAMENTAL LEVEL 42,846.0 46.3 - 6142 ASE EMPLOYMENT PREP 26,919.1 29.1 - 6143 ASE AZADEMIC SYILLS 3,805.4 4.1 - Adult Basic Education Subtotal 390,603.0 449.9 239.8 CAREER-TECHNICAL 1131 ANIMAL HEALTH 44,565.0 46.4 - 1210 COMPUTER MANUFACTURING 8,299.5 11.0 - 2122 BY SINESIN GESIGN & DRAFTING 39,403.8 38.5 1.5 3130 BUSINESS ADMIN/ACCOUNTING TECH 76,737.0 131.1 67.8 3342 DIGITAL ART & DESIGN 22,446.0 34.8 6.2 3413 TOURISM (EVENTS/RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERATN MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 - 4163 APENTURE GUIDE 41,861.4 41.7 11.6 4247 HEALTH SCI -	6111	ENGLISH LANGUAGE TRAINING	21,715.5	23.5	223.9			
6142 ASE EMPLOYMENT PREP 26,919.1 29.1 - 6143 ASE ACADEMIC SKILLS 3,805.4 4.1 - Adult Basic Education Subtotal 390,603.0 449.9 239.8 CAREET-TECHNI CAL 1210 COMPUTER MANUFACTURING 8.299.5 11.0 - 2122 BNG INCERING DESIGN & DRAFTING 39,403.8 38.5 1.5 3130 BUSINESS ADMININ ACCOUNTING TECH 76,737.0 131.1 67.8 3443 TOURISM (VENT'S RESORT) 70,1900.0 75.0 36.6 3413 TOURISM (VENT'S RESORT) 70,1900.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERATN MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 4143 ADVENTURE QUIDE 41,861.4 41.7 11.6 447 HEALTH SQL - DISTANCE ED 1/8 123.2 24.4 4427 HEALTH SQL - DISTANCE ED 1/8 123.2 22.4 4247 HEALTH SQL - DISTANCE ED 1/8 123.2 22.1 5110 FINE ARTS 62,250.0 120.0	6121	ABE DEVELOPMENTAL LEVEL	295,317.0	346.9	15.9			
Adult Basic Education Subtotal 3,805.4 4.1	6122	ABE FUNDAMENTAL LEVEL	42,846.0	46.3				
Adult Basic Education Subtotal 390,603.0 449.9 239.8			26,919.1	29.1				
CAREER-TECHNICAL 1131 ANIMAL HEALTH 44,565.0 46.4 - 1210 COMPUTER MANUFACTURING 8,299.5 11.0 - 2122 ENGINEERING DESIGN & DPAFTING 39,403.8 38.5 1.5 3130 BUSINESS ADMIN ACCOUNTING TECH 76,737.0 131.1 67.8 3432 DIGITAL ART & DESIGN 22,446.0 34.8 6.2 3413 TOURISM (EVENTS) RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERATN MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH MORKER 9,384.0 18.4 - 4143 ADVENTURE GUIDE 41,861.4 41.7 11.6 4247 HEALTH SCI - DISTANCE ED n/a 133.2 2.4 4334 RESPRATORY THERAPY 94,766.7 155.4 1.5 5110 FINE ARTIS 62,250.0 122.0 22.2 Career Technical Subtotal 1,290,722.0 2,109.7 231.2 5711 ACADEMIC </td <td></td> <td></td> <td>3,805.4</td> <td></td> <td></td>			3,805.4					
1131 ANIMAL HEALTH	Adult B	asic Education Subtotal	390,603.0	449.9	239.8			
1210 COMPUTER MANUFACTURING 8.299.5 111.0	CAREE	R-TECHNI CAL						
2122 BNGINEERING DESIGN & DRAFTING 39,403.8 38.5 1.5 3130 BUSINESS ADMIN/ACCOUNTING TECH 76,737.0 131.1 67.8 3342 DIGITAL ART & DESIGN 22,446.0 34.8 6.2 3413 TOURISM (EVENTS/RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERAT'N MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 -	1131	ANIMAL HEALTH	44,565.0	46.4	-			
3130 BUSINESS ADMINI ACCOUNTING TECH 76,737.0 131.1 67.8 3342 DIGITAL ART & DESIGN 22,446.0 34.8 6.2 3413 TOURISM (EVENTS RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERAT'N MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 4163 ADVENTURE GUIDE 41,861.4 41.7 11.6 4247 HEALTH SCI - DISTANCE ED n/a 123.2 2.4 4334 RESPIRATORY THERAPY 99,476.7 135.4 1.5 110 RINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5 VINIVERSITY COLLEGE	1210	COMPUTER MANUFACTURING	8,299.5	11.0				
3412 DIGITAL ART & DESIGN 22,446.0 34.8 6.2 3413 TOURISM (EVENTS/RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERATN MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 4163 ADVENTURE GUIDE 41,861.4 41.7 11.6 4247 HEALTH SQL - DISTANCE ED m/a 123.2 2.4 4334 RESPIRATORY THERAPY 94,766.7 135.4 1.5 5110 FINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5 VINI VERSI TY COLLEGE	2122	ENGINEERING DESIGN & DRAFTING	39,403.8	38.5	1.5			
3413 TOURISM (EVENTS/RESORT) 70,190.0 75.0 36.6 3510 COMPUTER SYSTEMS OPERATI'N MGMT 53,179.5 95.2 28.7 4144 CHILD & YOUTH WORKER 9,384.0 18.4 4163 ADVENTURE GUIDE 41,861.4 41.7 11.6 4247 HEALTH SCI - DISTANCE ED n/a 123.2 2.4 4334 RESPIRATORY THERAPY 94,766.7 135.4 1.5 5110 FINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5 5111 ACADEMIC 1,290,722.0 2,109.7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 870,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SCICAL WORK 53,550.0 110.7 - 8016 B.SCICAL WORK 53,550.0 110.7 - 8016 B.SCICAL WORK 53,550.0 110.7 - 8017 B.NAT. RESOURCE 30,915.0 55.3 4.4 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 4411 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	3130	BUSINESS ADMIN/ACCOUNTING TECH	76,737.0	131.1	67.8			
STOCOMPUTER SYSTEMS OPERATIN MGMT S3,179.5 95.2 28.7	3342	DIGITAL ART & DESIGN	22,446.0	34.8	6.2			
A	3413	TOURISM (EVENTS/RESORT)	70,190.0	75.0	36.6			
ADVENTURE GUIDE	3510	COMPUTER SYSTEMS OPERAT'N MGMT	53,179.5	95.2	28.7			
4247 HEALTH SCI - DISTANCE ED n/a 123.2 2.4 4334 RESPIRATORY THERAPY 94,766.7 135.4 1.5 5110 FINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5 UNI VERSI TY COLLEGE 5711 ACADEMIC 1,290,722.0 2,109.7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B. EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B. BUSINESS 80,205.0 210.3 65.8 8015 B. SCI ENCE 71,350.0 228.8 3.7 8016 B. SOCI AL WORK 53,550.0 110.7 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B. TOURISM 17,535.0 46.1 1.9 8023 B. JOURNALISM 17,535.0 46.1 1.9 </td <td>4144</td> <td>CHILD & YOUTH WORKER</td> <td>9,384.0</td> <td>18.4</td> <td></td>	4144	CHILD & YOUTH WORKER	9,384.0	18.4				
A334 RESPIRATORY THERAPY 94,766.7 135.4 1.5 5110 FINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5	4163	ADVENTURE GUI DE	41,861.4	41.7	11.6			
5110 FINE ARTS 62,250.0 122.0 22.2 Career Technical Subtotal 523,082.9 872.7 178.5 UNI VERSI TY COLLEGE 5711 ACADEMIC 1,290,722.0 2,109.7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8012 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 <td>4247</td> <td>HEALTH SCI - DISTANCE ED</td> <td>n/a</td> <td>123.2</td> <td>2.4</td>	4247	HEALTH SCI - DISTANCE ED	n/a	123.2	2.4			
UNI VERSITY COLLEGE 523,082.9 872.7 178.5 5711 ACADEMIC 1,290,722.0 2,109.7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3,7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 3210 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 -	4334	RESPIRATORY THERAPY	94,766.7	135.4	1.5			
UNI VERSITY COLLEGE 5711 ACADEMIC 1,290,722.0 2,109.7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8017 B.NAT. RESOURCE 30,915.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.3 2.1 8022 B.TOURISM 12,220.0 55.3 44.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B. TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 3210 OFFICE ADMINISTRATION	5110	FINE ARTS	62,250.0	122.0	22.2			
5711 ACADEMIC 1,290,722.0 2,109,7 231.2 8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7	Career	Technical Subtotal	523,082.9	872.7	178.5			
8011 B.ARTS 166,890.0 436.4 6.2 8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	<u>UNI VE</u>	RSITY COLLEGE						
8012 B.EDUCATION (ELEM) 87,875.0 142.8 - 8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATIONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7 <td>5711</td> <td>ACADEMI C</td> <td>1,290,722.0</td> <td>2,109.7</td> <td>231.2</td>	5711	ACADEMI C	1,290,722.0	2,109.7	231.2			
8013 B.NURSING 106,347.0 110.2 - 8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8011	B.ARTS	166,890.0	436.4	6.2			
8014 B.BUSINESS 80,205.0 210.3 65.8 8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8012	B.EDUCATION (ELEM)	87,875.0	142.8	-			
8015 B.SCIENCE 71,350.0 228.8 3.7 8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8013	B.NURSING	106,347.0	110.2	-			
8016 B.SOCIAL WORK 53,550.0 110.7 - 8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8014	B.BUSINESS	80,205.0	210.3	65.8			
8016 B.SOC WORK (NVIT) 16,665.0 29.1 - 8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFI CE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8015	B.SCI ENCE	71,350.0	228.8	3.7			
8017 B.NAT. RESOURCE 30,915.0 53.0 2.1 8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8016	B.SOCIAL WORK	53,550.0	110.7				
8022 B.TOURISM 12,220.0 55.3 4.4 8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8016	B.SOC WORK (NVIT)	16,665.0	29.1	-			
8023 B.JOURNALISM 17,535.0 46.1 1.9 8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8017	B.NAT. RESOURCE	30,915.0	53.0	2.1			
8024 B.TECH APPLIED COMPUTER SCIENCE 9,240.0 26.1 19.8 University College Subtotal 1,943,514.0 3,558.5 335.1 VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8022	B.TOURISM	12,220.0	55.3	4.4			
VOCATI ONAL 1,943,514.0 3,558.5 335.1 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8023	B.JOURNALISM	17,535.0	46.1	1.9			
VOCATI ONAL 3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	8024	B.TECH APPLIED COMPUTER SCIENCE	9,240.0	26.1	19.8			
3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	Univers	ity College Subtotal	1,943,514.0	3,558.5	335.1			
3210 OFFICE ADMINISTRATION 46,657.0 50.4 - 4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7	VOCAT	TONAL						
4141 HUMAN SERVICES 64,891.8 63.7 - 4260 RESI DENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7			46,657.0	50.4	-			
4260 RESIDENTIAL CARE AIDE 29,721.8 32.1 - 4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7								
4411 EARLY CHILDHOOD EDUCATION 25,403.0 25.0 0.7								
					0.7			
	Vocatio	nal Subtotal	166,673.6	171.2	0.7			

PDC	NAME	2003/04 ACTUAL SCH	2003/04 ACTUAL FTE	2003/04 INTNL ED FTE	
UNI VERSITY COLLEGE OF THE CARI BOO					
ENTRY	LEVEL TRADES TRAINING				
1141	HORTICULTURE	35,297.9	34.7	1.4	
2221	ELECTRONI C TECH	61,155.0	63.1	0.7	
2250	ELECTRICAL TR/ENT	29,250.0	36.7	-	
2322	AUTO MECHANICS	26,730.0	21.7	-	
2325	HD/COMM TRANSPORT	51,000.0	41.5		
2354	MARINE I/O	20,010.0	16.3		
2412	WELDING C/FITTER	59,955.4	48.7		
2413	WELDING B	8,077.9	6.6	-	
2414	WELDING A	1,120.0	0.9	-	
2537	RESIDENTIAL CONSTRUCTION	29,908.8	24.3	-	
2541	PLUMBING/STEAM FITTER	25,524.1	20.7		
3191	PARTSPERSON	24,930.0	24.5		
3442	COOKING	59,520.0	48.4	0.7	
3445	MEAT CUTTING	17,859.0	14.5	-	
ELTT Subtotal		450,338.1	402.6	2.8	
APPRE	NTI CESHI P TRAI NI NG				
2251	ELECTRI C WORK	80,640.0	79.2	-	
2325	HD/COMM TRANSPORT	36,450.0	29.6	-	
2412	WELDING	1,230.0	1.0		
2532	CARPENTRY/BUILD	16,020.0	13.0		
2541	PLUMBING/STEAM	17,010.0	13.8		
2542	GASFITTING	670.0	0.5	-	
Apprenticehip Subtotal		152,020.0	137.1	-	
LICC T	OTAL	2 (2(221 (5 502 0	75(0	
UCC TO	JIAL	3,626,231.6	5,592.0	756.9	
MINISTRY INSTITUTIONAL FTE TARGET			6,053.0		
NON TRANSCRIPTABLE INSTRUCTION (Unaudited)		128,106.6	110.4	0.6	