
University College Of the Cariboo

FACTBOOK 2000 - 2001

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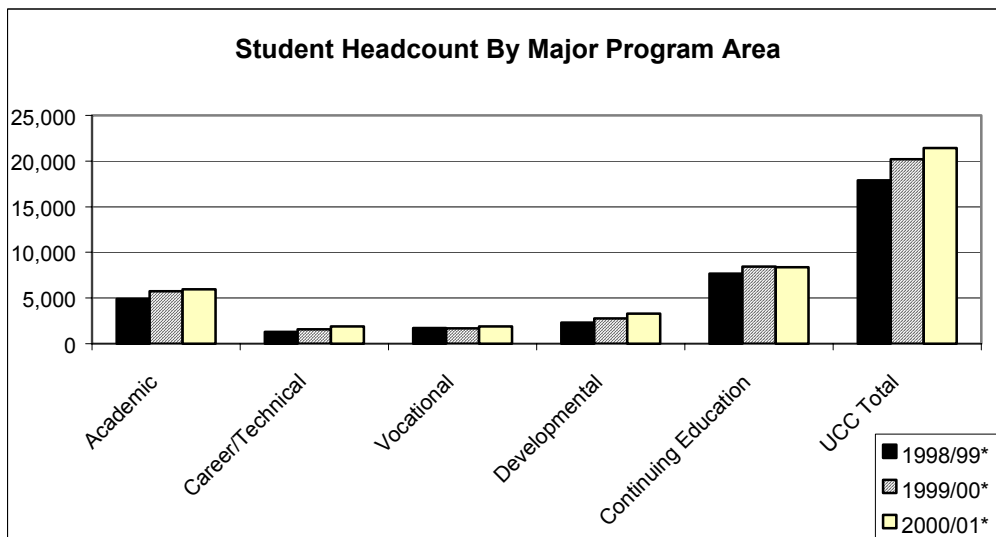
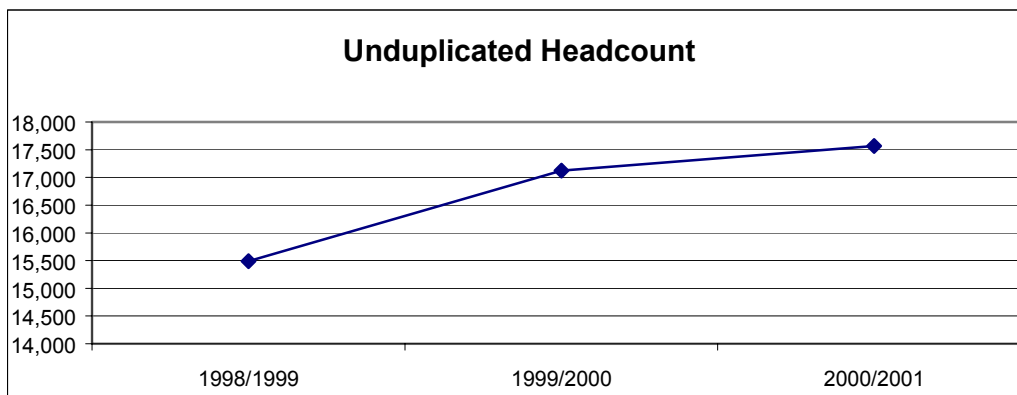
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Annual Student Headcount

Summer 2000 – Winter 2001

Institutional Total Unduplicated Headcount	
1998/1999	15,488
1999/2000	17,120
2000/2001	17,566

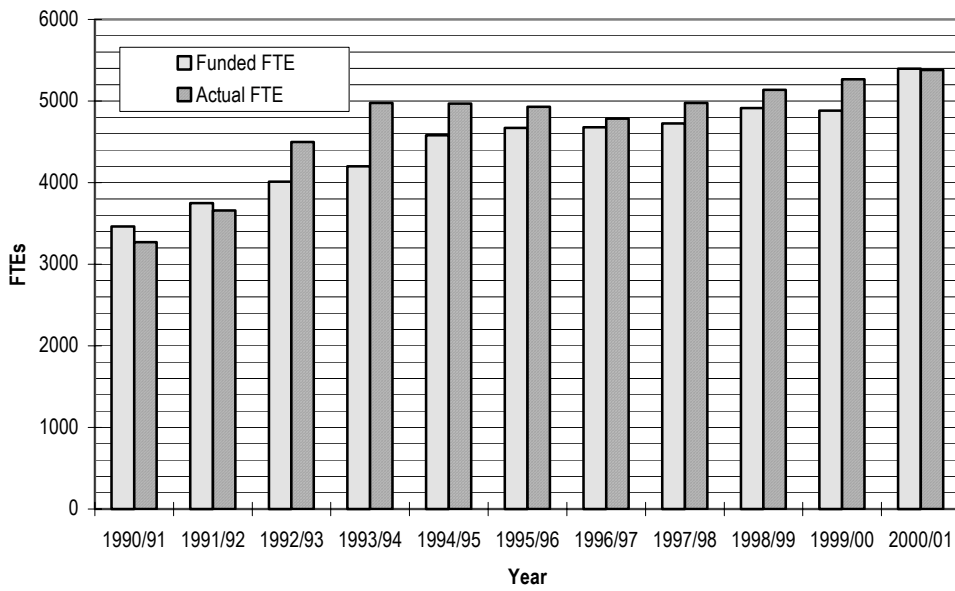
Student Headcount by Major Program Category			
	1998/99*	1999/00*	2000/01*
Academic	4,897	5,751	5,969
Career/Technical	1,304	1,578	1,891
Vocational	1,725	1,673	1,886
Developmental	2,294	2,764	3,308
Continuing Education	7,662	8,438	8,368
UCC Total	17,882	20,204	21,422



*Please note: Some double counting is inevitable as students enrolled in more than one program area will be counted in each area in which they are registered: therefore, total category headcount figures are higher than unduplicated headcount figures.

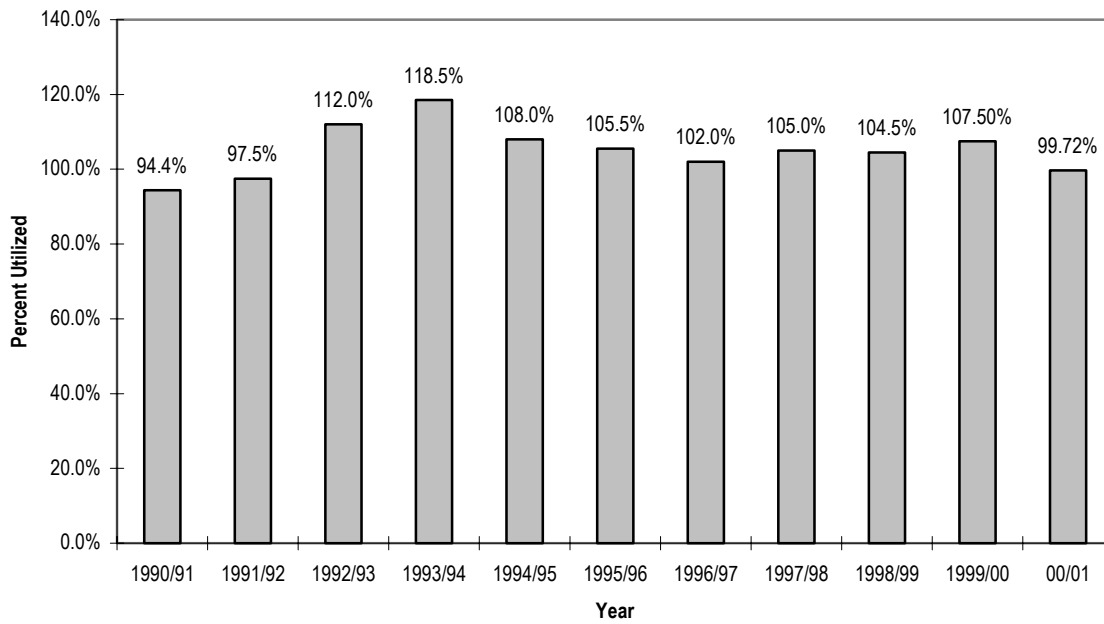
Source: Office of Institutional Research and Planning

History of Total Funded & Actual FTEs: 1990-2001

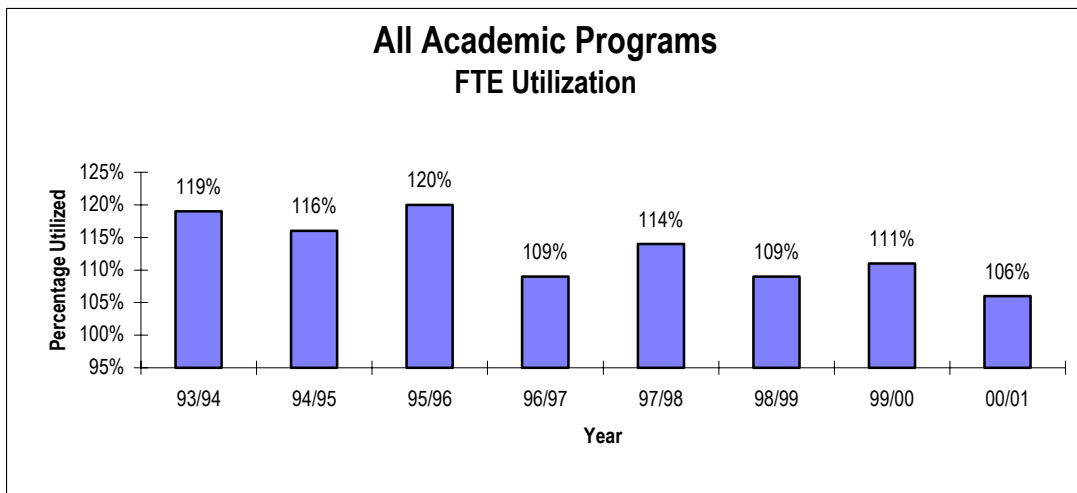
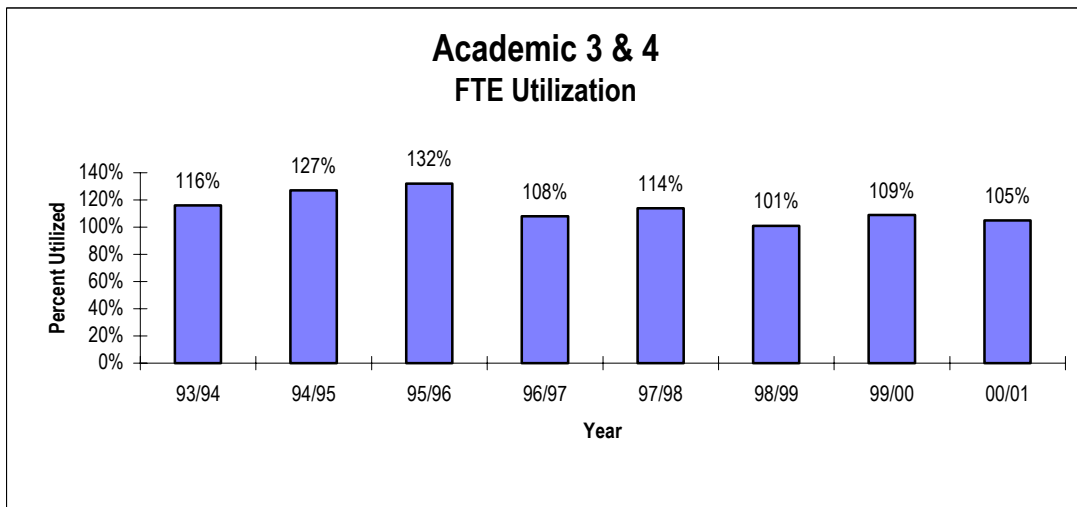
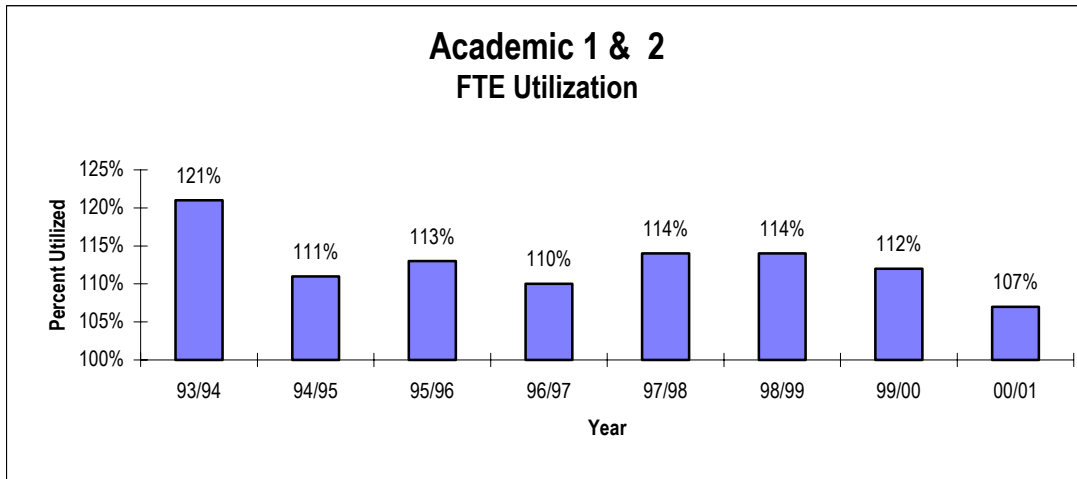


Source: UCC FTE Reports

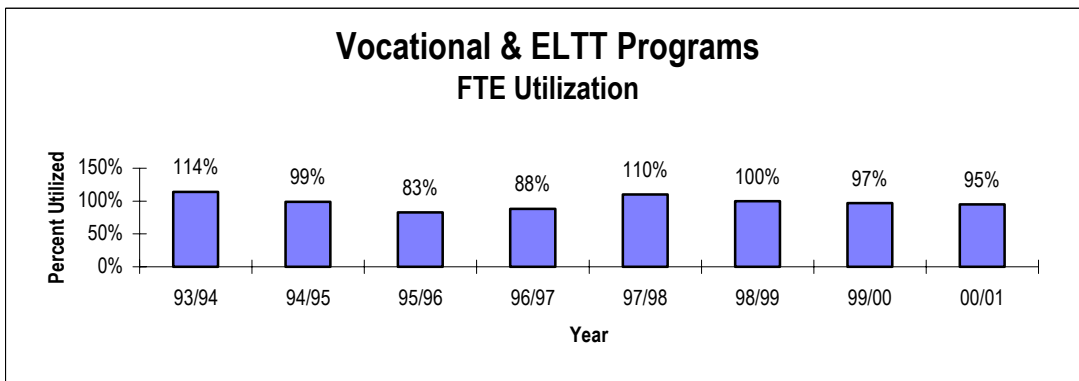
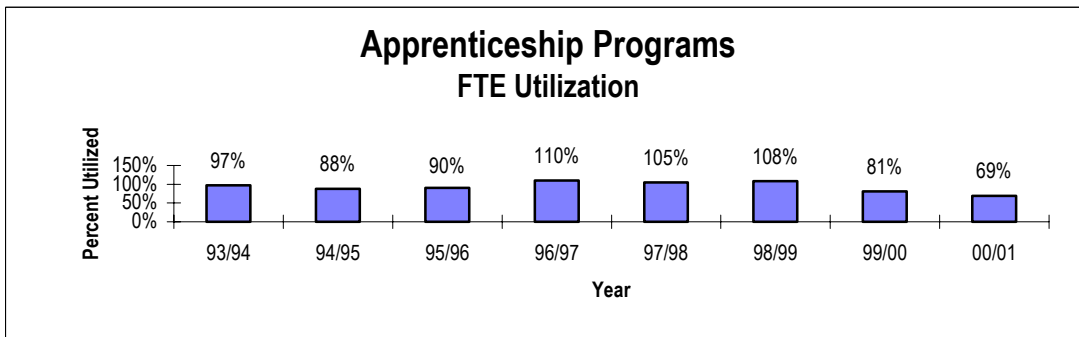
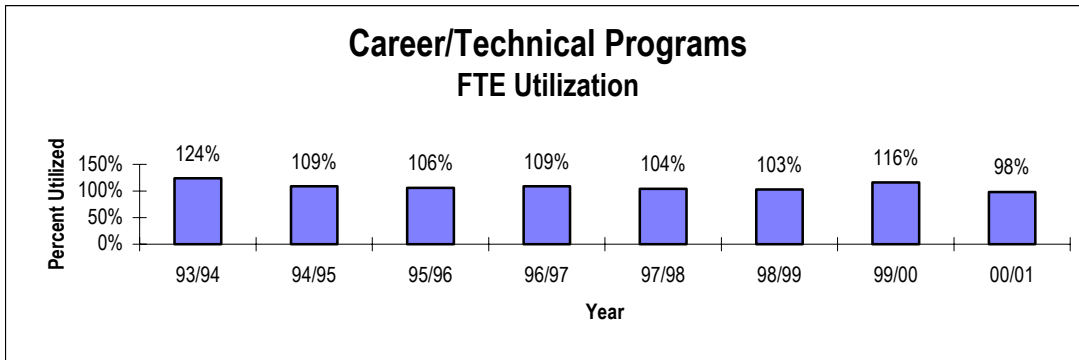
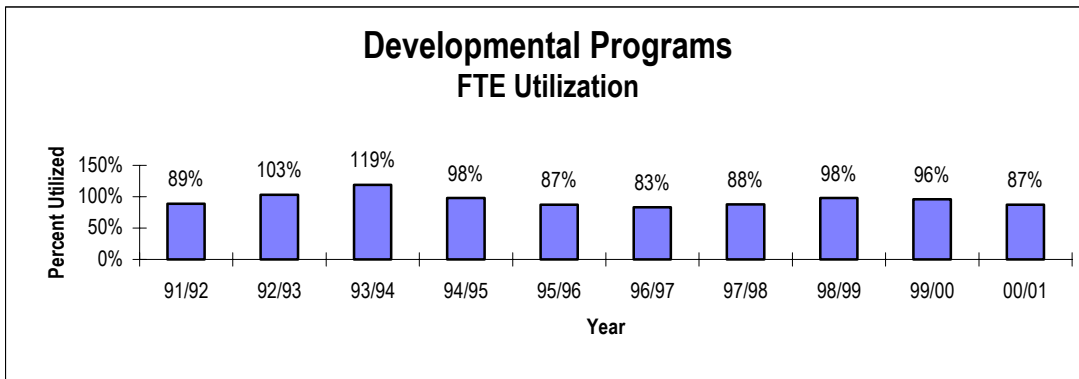
History of Total FTE Utilization: 1990-2001



Source: UCC FTE Reports



Source: UCC FTE Report 2000-2001



Source: UCC FTE Report 2000-2001

FUNDED VS. ACTUAL FTE REPORT 2000/01

NAME	FUNDED FTE	ACTUAL FTE	NAME	FUNDED FTE	ACTUAL FTE
ADULT BASIC EDUCATION			ENTRY LEVEL TRADES TRAINING		
ELT	36.5	30.1	PRAC HORT	38.2	36.9
VOC TRAIN & ESL	15.6	N/A	ELECTRICAL TR/ENT	20.0	17.8
ABE DEV (N.A.)	21.3	14.2	ELECTRONIC TECH	90.0	101.5
ABE DEV (FNAUTT)	12.7	20.7	AUTO MECHANICS	35.0	23.3
ABE DEV LEVEL	274.5	328.0	COMM TRANSPORT	24.0	9.3
FIRST STEPS	24.0	8.6	H.D. MECH	30.0	18.2
ABE FUND LEVEL	90.0	54.4	MARINE I/O	20.0	14.3
FN ACCESS	12.1	7.1	WELDER/FITTER	5.0	1.7
ABE EMPL PREP	12.0	9.6	WELDING C	28.0	20.3
C.A.P.P.	12.0	10.0	WELDING B	13.6	5.2
ASE EMPL PREP	51.0	24.8	WELDING A	2.0	1.8
ASE ACAD SKILLS	30.5	8.5	RESIDENTIAL CONST	17.0	11.7
SUBTOTAL	592.2	516.0	PLUM/STEAM	16.0	16.2
APPRENTICESHIP			PARTSPERSON	30.2	28.8
ELECTRIC WORK	68.5	48.2	COOKING	46.0	44.0
H.D. MECH APP	15.8	9.4	MEAT CUTTING	16.0	11.4
COMM TRANSPORT	17.3	13.1	CAREER TECHNICAL CENTRE	10.4	9.8
WELDING APP	1.2	1.8	SUBTOTAL	441.4	372.2
CARP/BUILDING APP	15.8	11.1	VOCATIONAL		
PLUM/STEAM APP	12.1	7.6	OFFICE ADMIN	149.0	93.6
GASFITTING	4.4	2.4	HUMAN SERV WKR	78.5	80.9
SUBTOTAL	135.1	93.5	RES. CARE AIDE	37.2	51.7
RAC (FUNCTION 3)			E.C.E.D.	52.0	36.2
ELECTRIC WORK APP	13.4	13.4	EXPANDED CAPACITY	58.8	98.4
H.D. MECH APP	3.1	3.1	CTC FTEs	13.0	15.6
CARP/BUILDING APP	15.8	9.4	PART TIME VOC	100.3	139.5
PLUM/STEAMFITTER	2.1	2.1	SUBTOTAL	488.8	515.9
GASFITTING	1.5	1.5	UNIVERSITY COLLEGE		
SUBTOTAL	35.9	29.5	ACADEMIC ARTS	285.0	1106.1
CAREER TECHNICAL			SCIENCE	210.0	387.9
ANIMAL HEALTH	44.0	44.1	B.A.	328.8	403.6
WOOD PROCESSING	32.0	19.8	B.Ed.	80.0	101.7
EDDT	72.0	56.5	B.Nurs.	60.0	64.9
BUS AD/ACCOUNT	180.0	130.9	B.B.A.	170.0	147.5
DAAD	22.0	24.8	B.Sc.	160.0	184.2
RESORT/REC MGMT	47.0	58.0	B.SW.	102.7	85.2
CONV/EVENT MANG	40.0	47.5	B.N.R.S.	67.0	79.3
COMPUTER SYST	120.0	100.0	B. Tourism	36.0	28.8
ADVENTURE GUIDE	44.0	43.3	B. Journalism	50.0	39.4
NURSING	140.0	186.5	B. Tech Appl. Cmpt. Sc.	50.0	24.3
ANA/CARDIO PERF.	6.0	19.9	SUBTOTAL	1599.5	2652.9
RESPIRATORY TEC	115.0	94.7	UCC TOTAL		
FINE ARTS	110.0	122.3		5409.9	5388.7
SUBTOTAL	972.0	948.3			
UNIVERSITY TRANSFER					
ACADEMIC ARTS	522.0	122.9			
SCIENCE	503.0	43.1			
SUMMER SCHOOL	120.0	94.4			
SUBTOTAL	1145.0	260.4			

99.7% UTILIZATION

UNFUNDED ACTIVITY	ACTUAL FTE
INTERNATIONAL EDUCATION	518.50
CREDIT COST RECOVERY	78.30
TOTAL UNFUNDED ACTIVITY	596.8

Full-time/Part-time Status & Gender Distribution

Academic 1&2 and Upper Level

Fall 2000 – Winter 2001

Gender Distribution - Academic Students:	Full-time	Part-time	Total
Male	1282 ()	900 (39.9%)	2182 (39.5%)
Femal	1987 (60.8%)		3343 (60.5%)
Total	3269	2256	5525

Age Distribution: Academic Programs

ACADEMIC 1&2 AND UPPER LEVEL

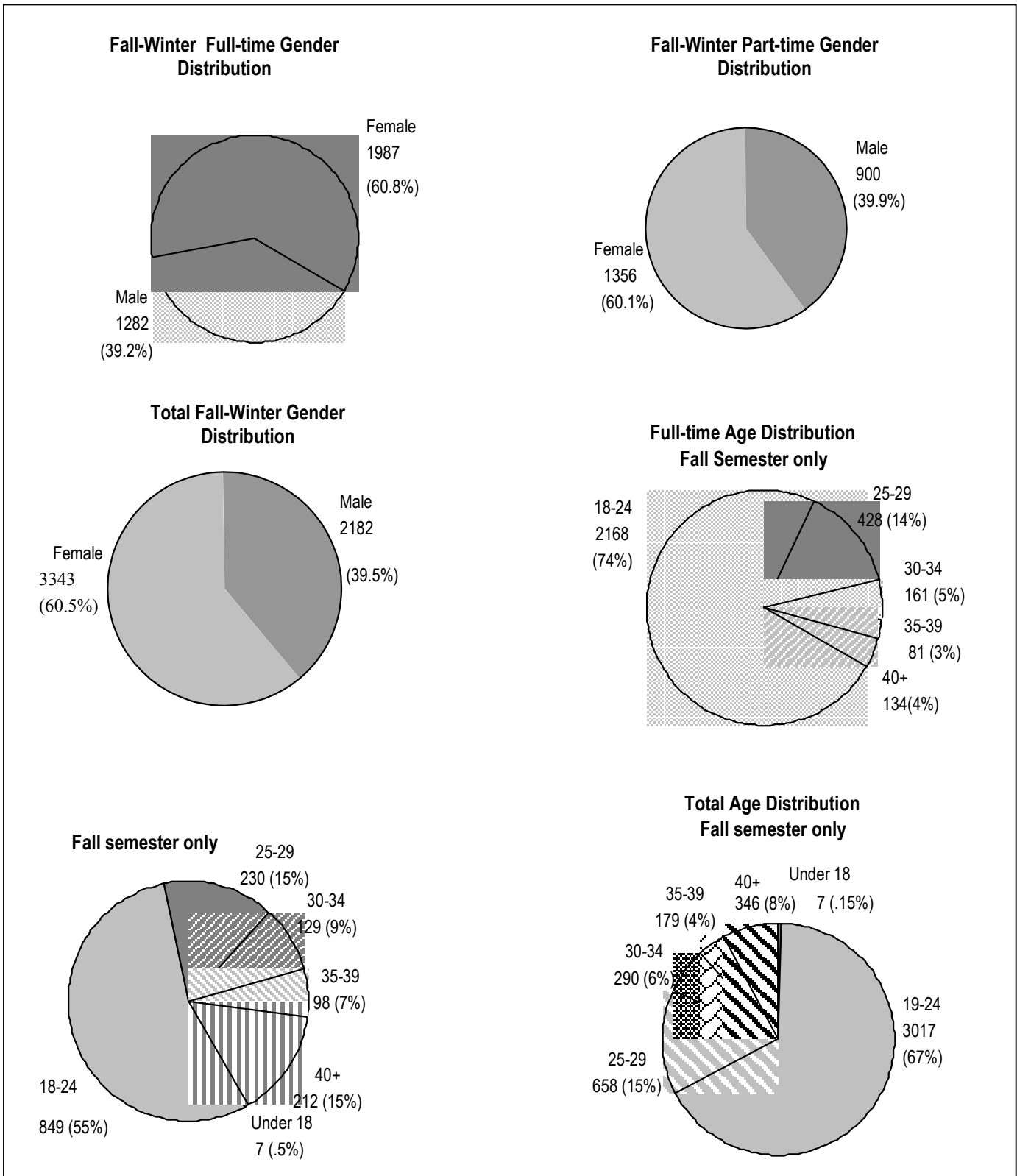
FALL 2000

Age G				Part-time			% o Students	
	Male	Female	Total	Male	Female	Total		
Under 18	0	0	0	2	5	7	7	0.15%
18-24	864	1304	2168	369	480	849	3017	67.09%
25-29	174	254	428	98	132	230	658	14.62%
30-34	61	100	161	41	88	129	290	6.45%
35-39	33	48	81	21	77	98	179	3.98%
40+	40	94	134	51	161	212	346	7.71%
Subtotal	1172	1800	2972	582	943	1525	4497	100.00%
Not Reported			1			8	9	
TOTA			2973			1533	4506	

FALL 2000:			
Acade	Full-time	Part-time	Total
Male	39.5%	37.9%	39.0%
Femal	60.5%		61.0%

Source: Office of Institutional Research

Age/Gender Distributions: Academic Programs
ACADEMIC 1&2 AND UPPER LEVEL



Source: Office of Institutional Research

Full-time/Part-time Status & Gender Distribution

Career/Technical Programs

Fall 2000 – Winter 2001

Gender Distribution – Career/Technical Students:	Full-time	Part-time	Total
Male	332 (37.4%)	248 (49.9%)	580 (41.9%)
Female	556 (62.6%)	249 (50.1%)	805 (58.1%)
Total	888	497	1385

Age Distribution: Career/Technical Programs

Fall 2000

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	0	1	1	3	1	4	5	0.45%
18-24	161	325	486	89	78	167	653	59.04%
25-29	78	92	170	30	30	60	230	20.80%
30-34	17	35	52	13	13	26	78	7.05%
35-39	11	21	32	10	12	22	54	4.88%
40+	9	22	31	16	39	55	86	7.78%
Subtotal	276	496	772	161	173	334	1106	100.00%
TOTAL			772			334	1106	

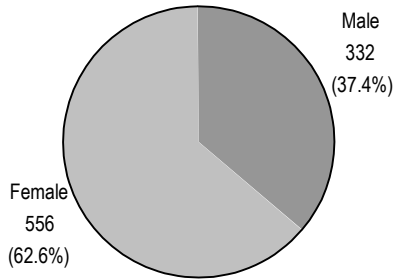
FALL 2000:			
Gender Distribution - Career/Technical Students:	Full-time	Part-time	Total
Male	276 (35.8%)	161 (48.2%)	437 (39.5%)
Female	496 (64.2%)	173 (51.8%)	669 (60.5%)

Source: Office of Institutional Research

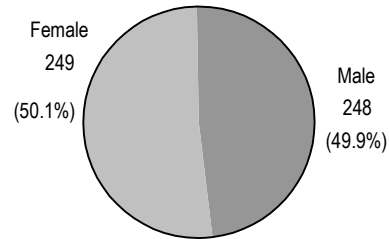
Age / Gender Distributions

Career/Technical Programs

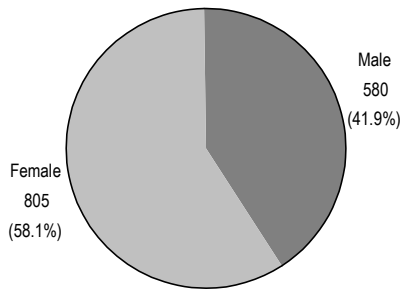
**Fall-Winter
Full-time Gender Distribution**



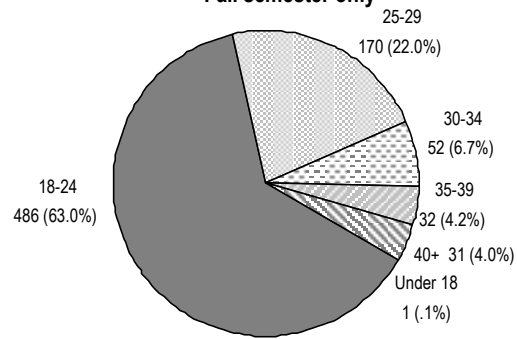
**Fall-Winter
Part-time Gender Distribution**



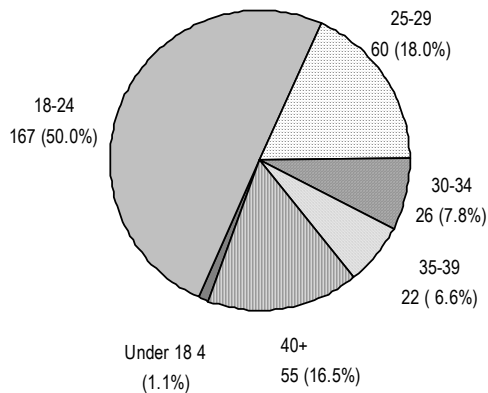
**Total Fall-Winter Gender
Distribution**



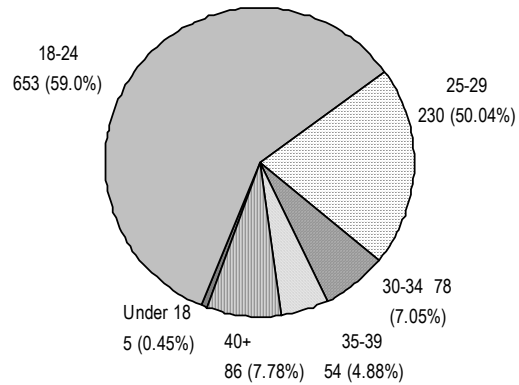
**Full-time Age Distribution
Fall semester only**



**Part-time Age Distribution
Fall semester only**



**Total Age Distribution
Fall semester only**



Full-time/Part-time Status & Gender Distribution

Student Development Programs

Fall 2000 – Winter 2001

Gender Distribution – Student Development:	Full-time	Part-time	Total
Male	98(38.8%)	347 (41.2%)	445 (40.7%)
Female	154 (61.2%)	495 (58.8%)	649 (59.3%)
Total	252	842	1094

Age Distribution: Student Development Programs

Fall 2000

Age Group	Full-Time			Part-Time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	0	0	0	1	3	4	4	.62%
18-24	40	76	116	112	111	223	339	51.83%
25-29	12	13	25	26	45	71	96	14.68%
30-34	4	10	14	15	28	43	57	8.71%
35-39	1	7	8	15	39	54	62	9.48%
40+	1	6	7	27	62	89	96	14.68%
Subtotal	58	112	170	196	288	484	654	100.00%
Not Reported			1			3	4	
TOTAL			171			487	658	

FALL 2000:

Gender Distribution - Student Development students:

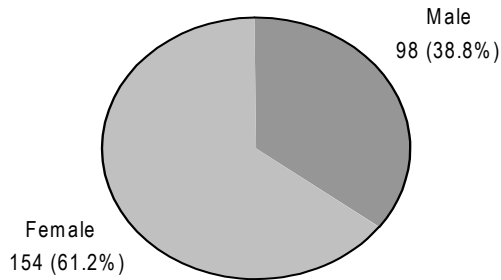
	Full-time	Part-time	Total
Male	58 (34.1%)	196 (40.4%)	254 (38.6%)
Female	112 (65.9%)	288 (59.6%)	400 (61.4%)

Source: Office of Institutional Research

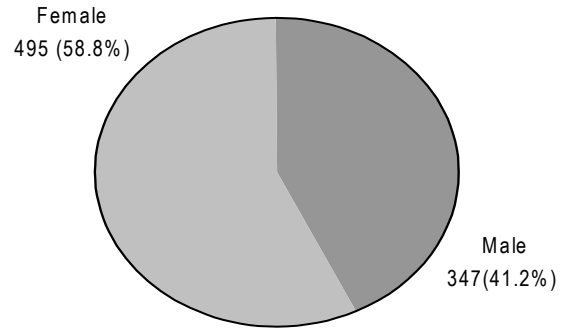
Age/Gender Distributions

Student Development Programs

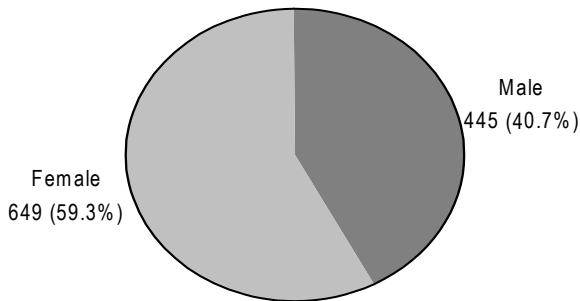
Fall-Winter Full-time Gender Distribution



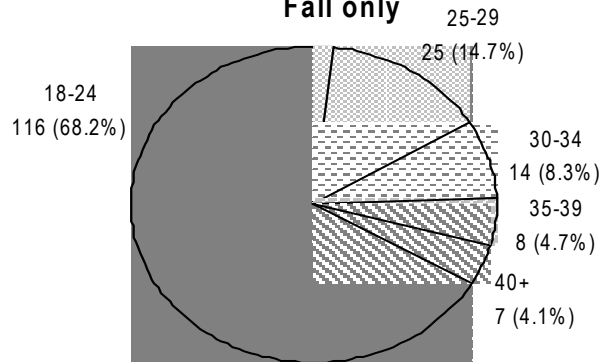
Fall-Winter Part-time Gender Distribution



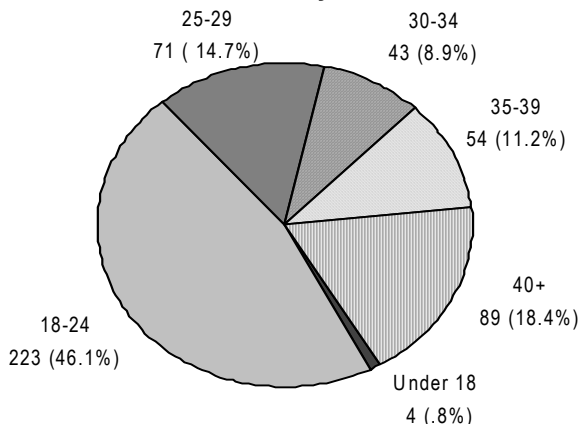
Total Fall-Winter Gender Distribution



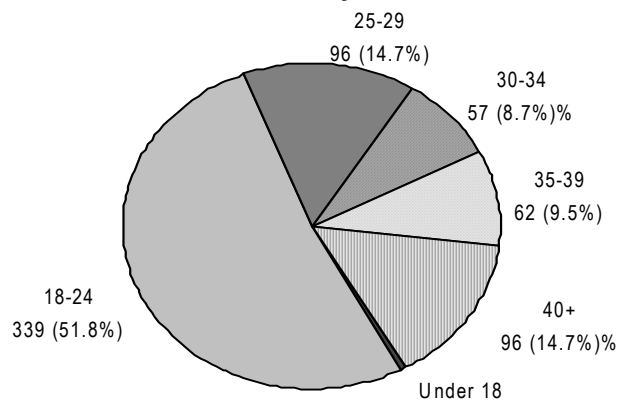
Full-time Age Distribution Fall only



Part-time Age Distribution Fall only



Total Age Distribution Fall only



Full-time/Part-time Status & Gender Distribution

Semesterized Vocational Programs

(Corrections, Community & School Support Worker, Early Childhood Education, Social Service Worker)
 Fall 2000 – Winter 2001

Gender Distribution – Semesterized Vocational Students:	Full-time	Part-time	Total
Male	10 (9.8%)	4 (6.5%)	14 (8.5%)
Female	92 (90.2%)	58 (93.5%)	150 (91.5%)
Total	102	62	164

Age Distribution: Semesterized Vocational Programs

Fall 2000

Age Group	Full Time			Part Time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	-	-	-	-	-	-	-	-
18-24	7	34	41	1	9	10	51	38.64%
25-29	0	10	10	0	7	7	17	12.88%
30-34	0	11	11	1	8	9	20	15.15%
35-39	1	11	12	1	4	5	17	12.88%
40+	1	14	15	0	12	12	27	20.45%
Subtotal	9	80	89	3	40	43	132	100%
Not Reported			0			0	0	
TOTAL			89			43	132	

FALL 2000:

Full Time Gender Distribution:	
Male	9 (10.1%)
Female	80 (89.9%)

Part Time Gender Distribution:	
Male	3 (7.0%)
Female	40 (93.0%)

Total Gender Distribution:	
Male	12 (9.1%)
Female	120 (90.9%)

Source: Office of Institutional Research

Gender Distribution

Non-Semesterized Vocational Programs

Fall 2000 – Winter 2001

Gender Distribution – Non-Semesterized Vocational Students:	Fu	Pa	Tot
Male	80	-	800
Female	32	-	329 (29.1%)
Total	1129	0	1129

Age Distribution: Non-Semesterized Vocational Programs

Fall 2000

Age Group	Male	Female	Total	% of all Students
Under 18	5	1	6	.86%
18-24	240	90	330	47.41%
25-29	103	42	145	20.83%
30-34	57	29	86	12.36%
35-39	26	22	48	6.90%
40+	45	36	81	11.64%
Subtotal	476	220	696	100%
Not Reported			10	
TOTAL				

FALL 2000:

Gender Distribution:	
Male	476 (68.4%)
Female	220 (31.6%)

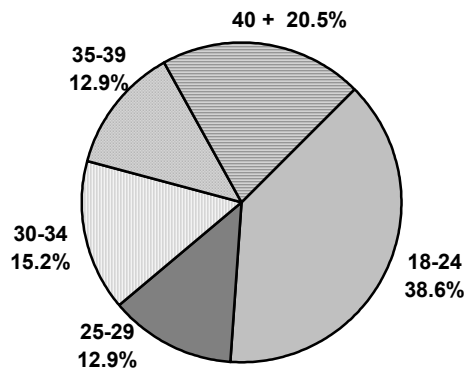
Source: Office of Institutional Research

Age/Gender Distributions

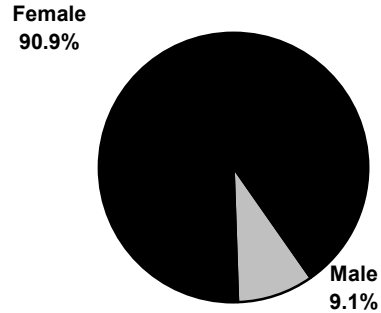
Vocational Programs

Fall 2000

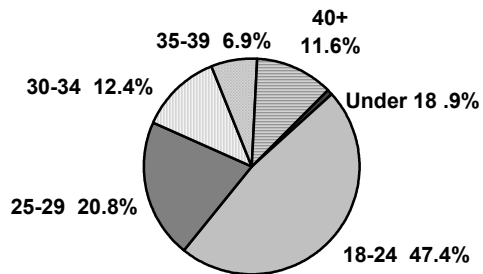
AGE DISTRIBUTION SEMESTERIZED VOCATIONAL



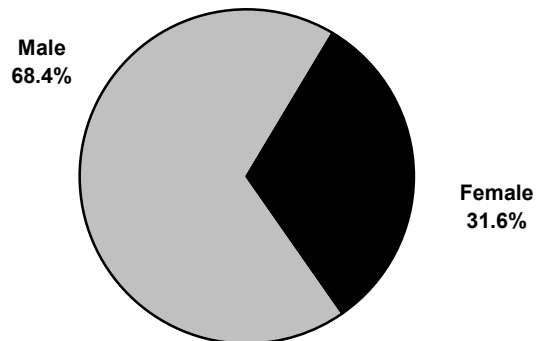
GENDER DISTRIBUTION SEMESTERIZED VOCATIONAL



AGE DISTRIBUTION NON SEMESTERIZED VOCATIONAL



GENDER DISTRIBUTION NON SEMESTERIZED VOCATIONAL



Source: Office of Institutional Research

Full-time/Part-time Status & Gender Distribution

Continuing Education Programs

Fall 2000 – Winter 2001

Gender Distribution – Student Development:	Full-time	Part-time	Total
Male	7(63.6%)	1318 (35.6%)	1325 (35.7%)
Female	4 (36.4%)	2385 (64.4%)	2389(64.3%)
Total	11	3703	3714

Age Distribution: Continuing Education Programs

Fall 2000

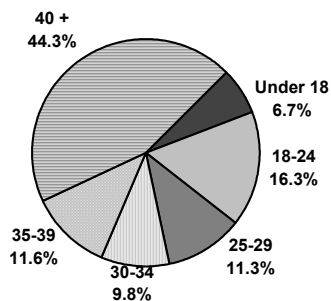
Age Group	Male	Female	Total	% of all Students
Under 18	38	122	160	6.65%
18-24	158	234	392	16.28%
25-29	132	141	273	11.34%
30-34	109	126	235	9.76%
35-39	91	189	280	11.63%
40+	420	653	1068	44.34%
Subtotal	943	1465	2408	100.00%
Not Reported			439	
TOTAL			2847	

FALL 2000:

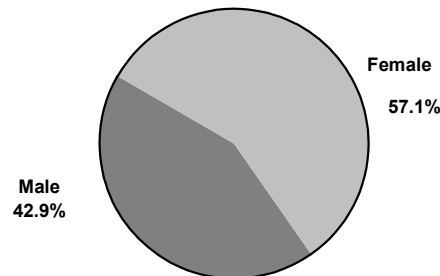
Gender Distribution:

Male	943 (39.2%)
Female	1565 (60.8%)

AGE DISTRIBUTION - FALL 2000



FALL- WINTER GENDER DISTRIBUTION



Source: Office of Institutional Research

Enrolment of International Students

2000-2001

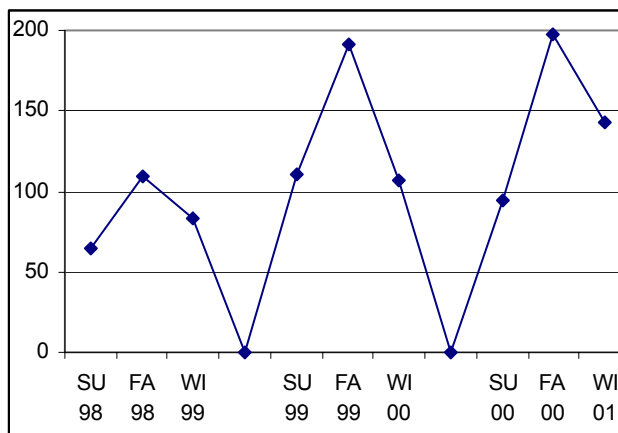
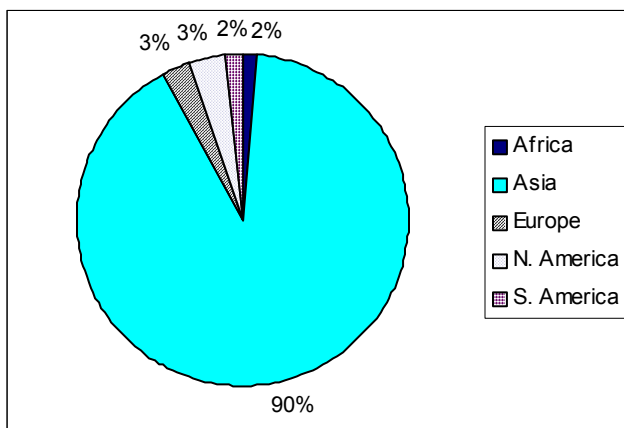
Country of Origin	SU 00	FA 00	WI 00	Total for 2000/2001	Country of Origin	SU 00	FA 00	WI 00	Total for 2000/2001
Angilla	1	-	-	1	Lithuania	-	1	1	2
Argentina	-	1	1	2	Macau	6	6	5	17
Bahrain	1	-	-	1	Malawi	-	1	-	1
Bangladesh	5	13	9	27	Malaysia	1	9	6	16
Barbados	-	-	1	1	Mexico	9	21	14	44
Brazil	5	2	4	11	Nepal	1	3	3	7
Burkina	-	-	1	1	Nigeria	-	1	1	2
Chile	1	2	-	3	Norway	-	4	5	9
China	38	81	123	242	Pakistan	-	1	1	2
Columbia	2	2	3	7	Saudi Arabia	-	-	1	1
Denmark	-	2	3	5	Singapore	1	4	1	6
Finland	-	1	2	3	Sudan	1	1	1	3
France	-	1	-	1	Sweden	-	1	-	1
Germany	-	2	4	6	Switzerland	-	1	2	3
Ghana	-	-	1	1	Taiwan	67	86	85	238
Guatemala	-	1	1	2	Tanzania	6	2	1	9
Holland	-	-	1	1	Thailand	-	8	7	15
Hong Kong	13	30	26	69	Turkey	1	3	-	4
India	9	4	8	21	UK	-	3	2	5
Indonesia	3	9	8	20	Yemen	-	-	1	1
Japan	96	130	117	343	Yugoslavia	1	-	-	1
Kenya	2	1	1	4	USA	-	1	1	2
Korea	68	90	79	237	Venezuela	-	1	1	2

TOTAL SUMMER 00	TOTAL FALL 00	TOTAL WINTER 01
338	530	532

Continental Distribution of International Students

New Admissions* of International Students

*Students new to UCC each semester

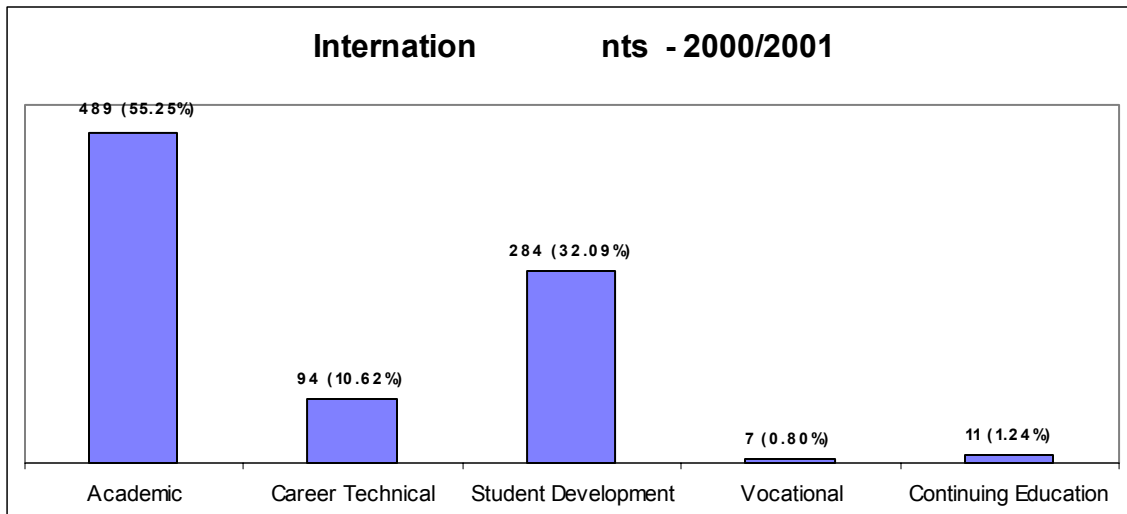


Source: International Education

International Students

2000-2001

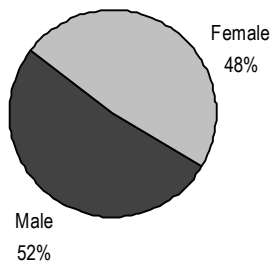
PERCENTAGE DISTRIBUTION BY MAJOR PROGRAM AREA



GENDER DISTRIBUTION

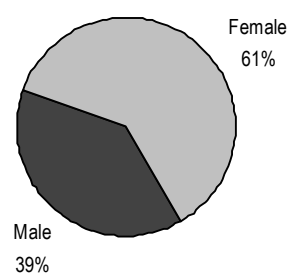
Academic Programs

n=489



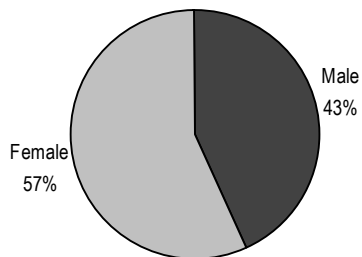
Career Technical Programs

n=94



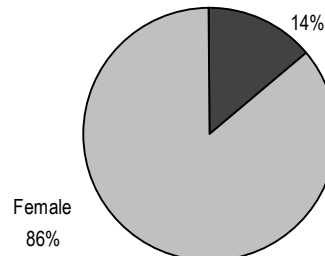
Student Development programs

n=284



Vocational Programs

n=7



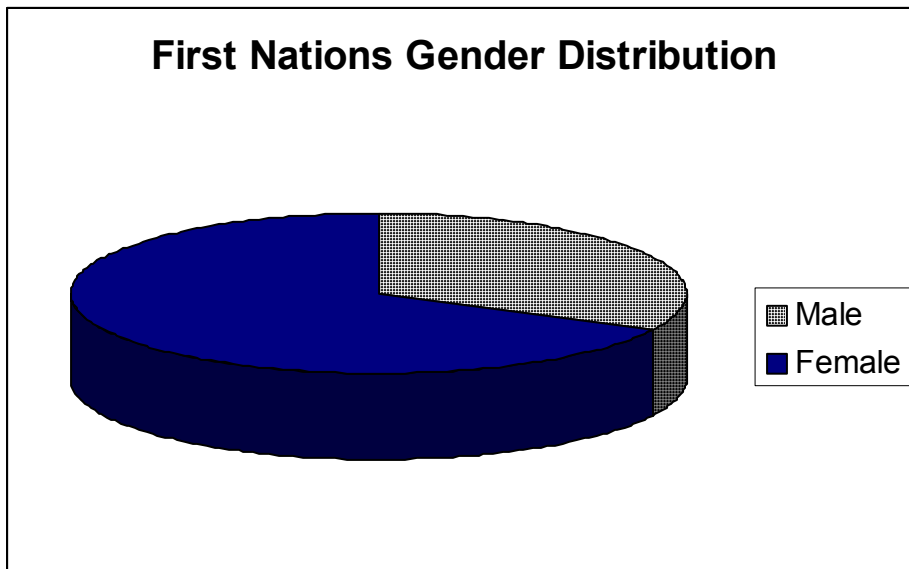
Source: Office of Institutional Research

First Nations Students

Annual Unduplicated Headcount

Summer 2000 – Winter 2001*

First Nations Gender Distribution		
Male	Female	Total
153	317	470



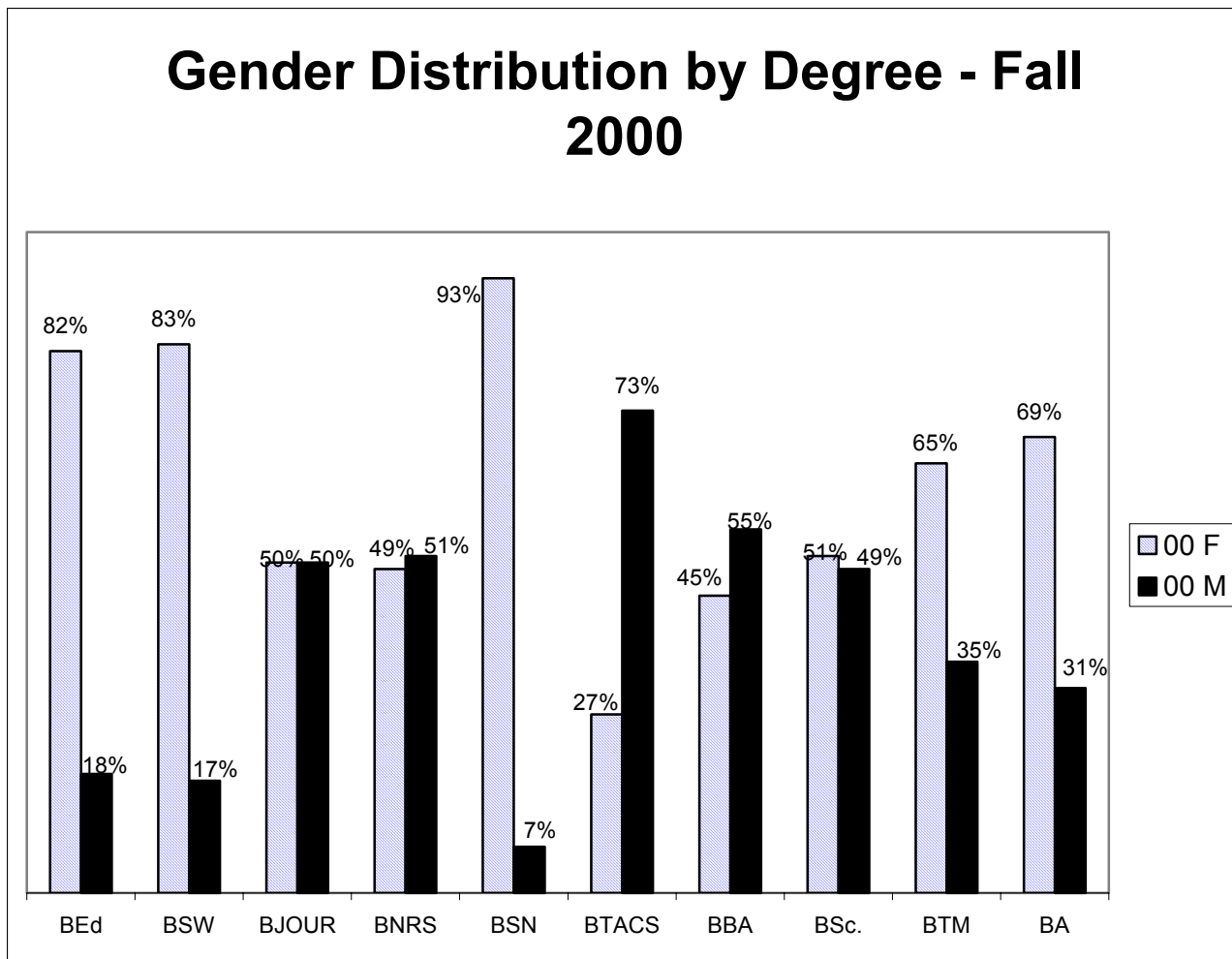
*Please note that these figures under-represent the number of First Nations students as only students who have self-reported First Nations status are included.

Source: Institutional Research and Planning

Gender Distribution by Degree

Fall 2000

GENDER DISTRIBUTION BY DEGREE - FALL 2000					
Degree	F	M	TOTAL	F	M
BEEd.	85	19	104	82%	18%
BSW	100	21	121	83%	17%
BJOUR	26	26	52	50%	50%
BNRS	69	72	141	49%	51%
BSN	214	16	230	93%	7%
BTACS	9	24	33	27%	73%
BBA	239	292	531	45%	55%
BSc.	508	493	1001	51%	49%
BTM	55	30	85	65%	35%
BA	1530	678	2208	69%	31%
TOTAL	2835	1671	4506		

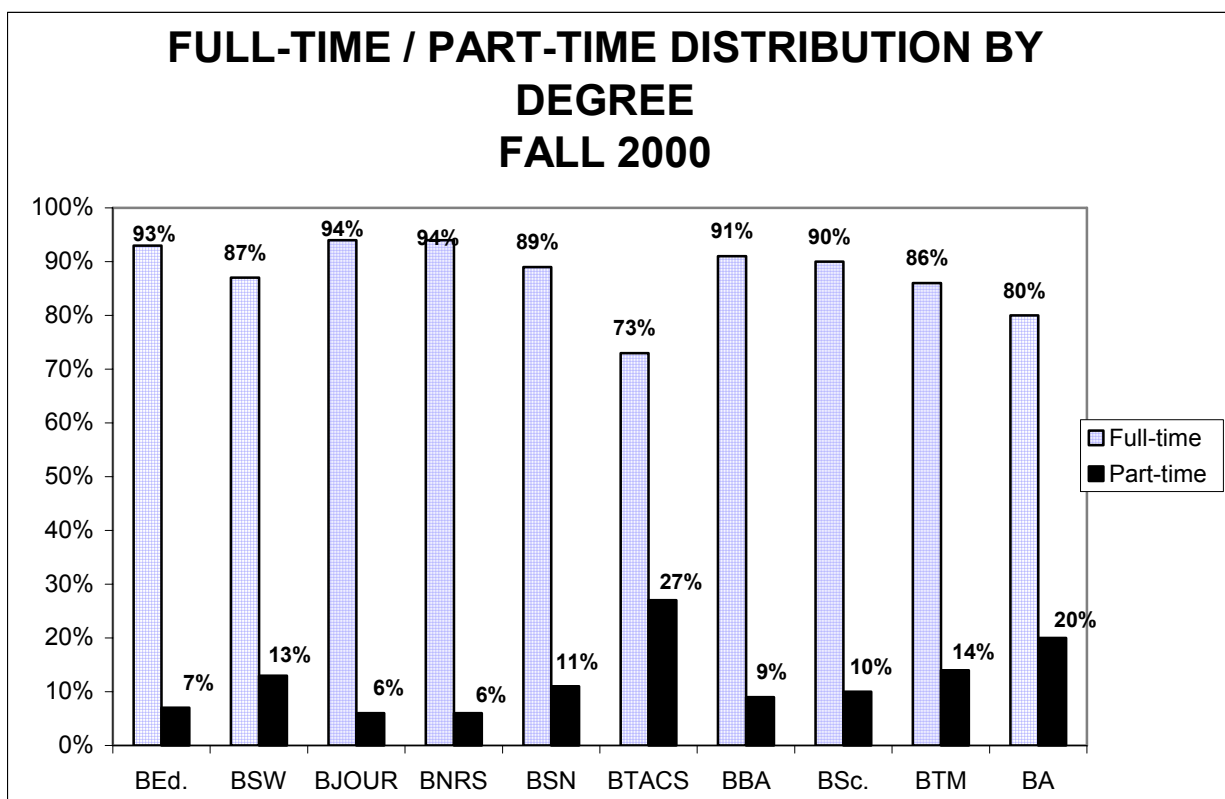


Source: Institutional Research and Planning

Full-time/Part-time Distribution by Degree

Fall 2000

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE – FALL 2000					
Degree	Full-time	Part-time	TOTAL	Full-time	Part-time
BEd.	97	7	104	93%	7%
BSW	105	16	121	87%	13%
BJOUR	49	3	52	94%	6%
BNRS	132	9	141	94%	6%
BSN	204	26	230	89%	11%
BTACS	24	9	33	73%	27%
BBA	485	46	531	91%	9%
BSc.	897	104	1001	90%	10%
BTM	73	12	85	86%	14%
BA	1776	432	2208	80%	20%
TOTAL	3842	664	4506		

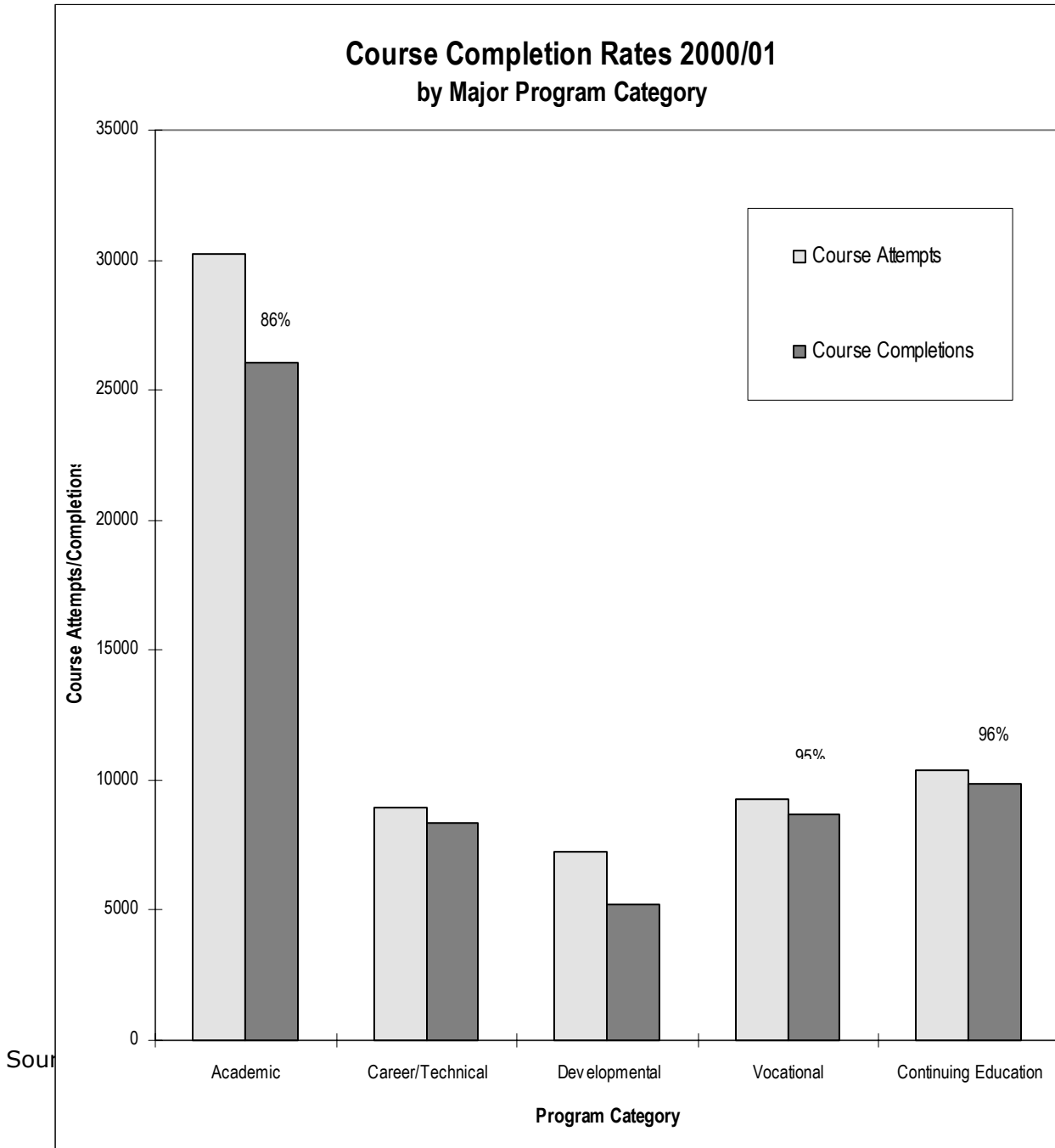


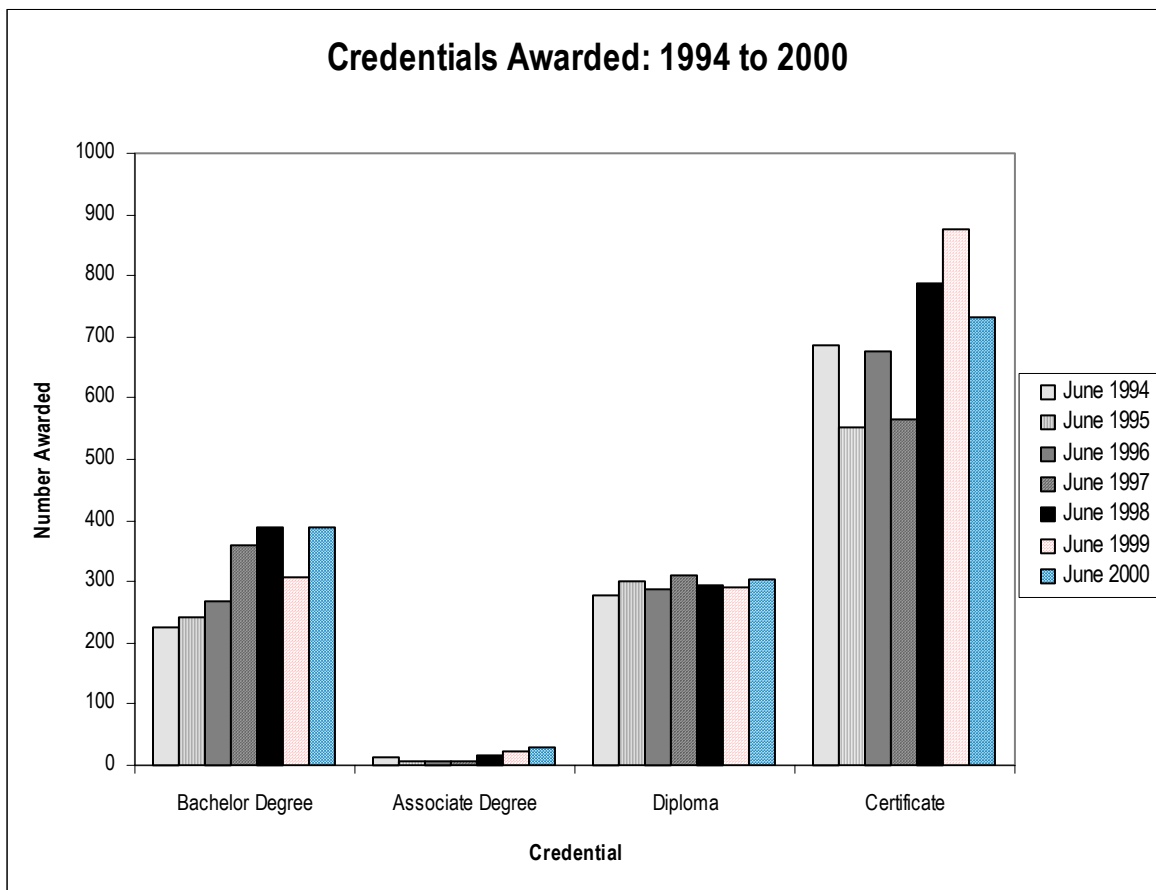
Source: Office of Institutional Research

Course Completion Rates

2000-2001

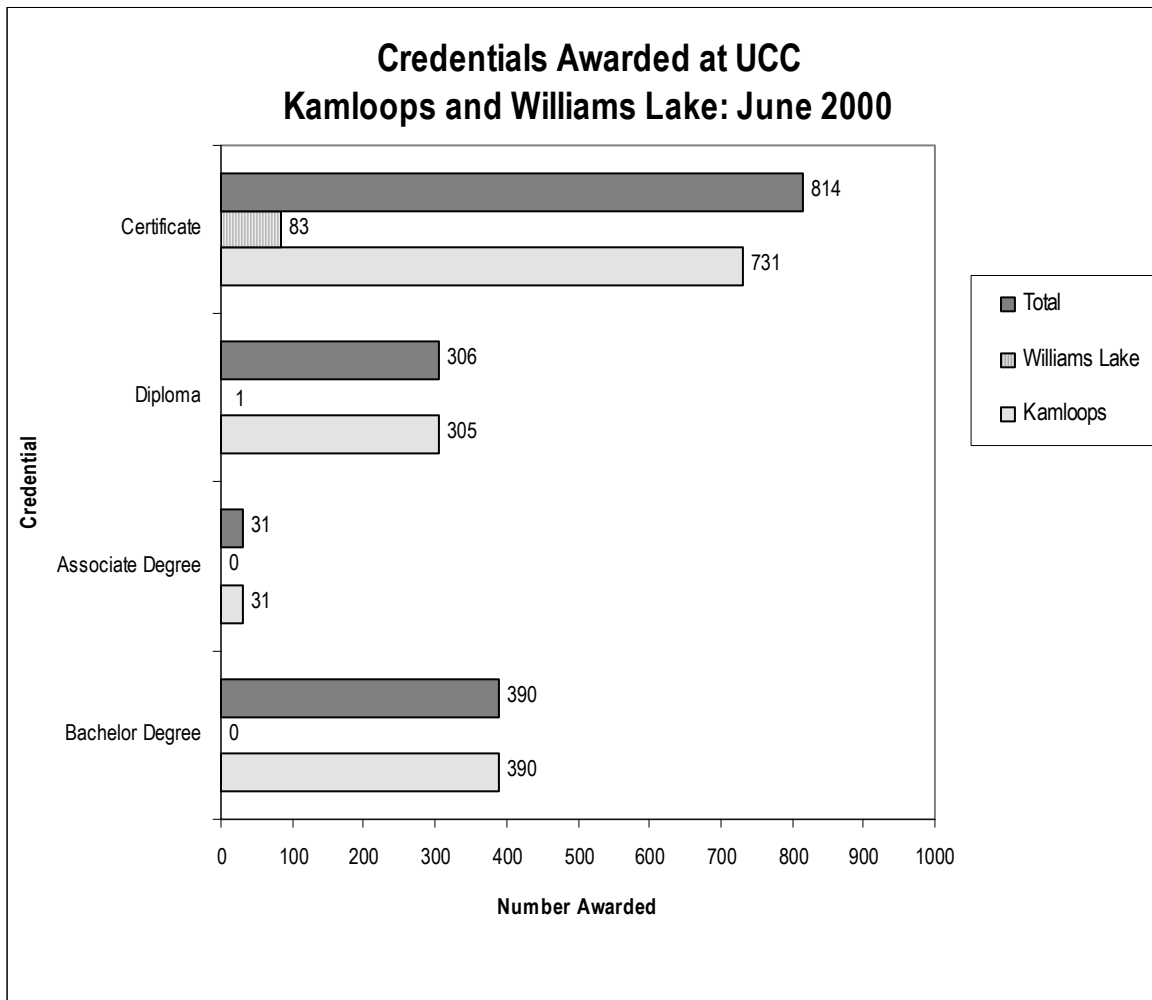
	Course Attempts	Course Completions	Completion Rate
Academic	30810	26459	86%
Career/Technical	8753	8174	93%
Developmental	7669	5632	73%
Vocational	8824	8357	95%
Continuing Education	9662	9250	96%
UCC Total	65718	57872	88%





Credentials Awarded by Division (Kamloops): June 2000					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	1	8	29	107	145
Professional Schools	391	129	0	198	718
Sciences and Health Sciences	53	57	2	85	197
Student Development	119	18	0	0	137
Trades and Technology	167	93	0	0	260
Totals	731	305	31	390	1457

Source: Office of Institutional Research

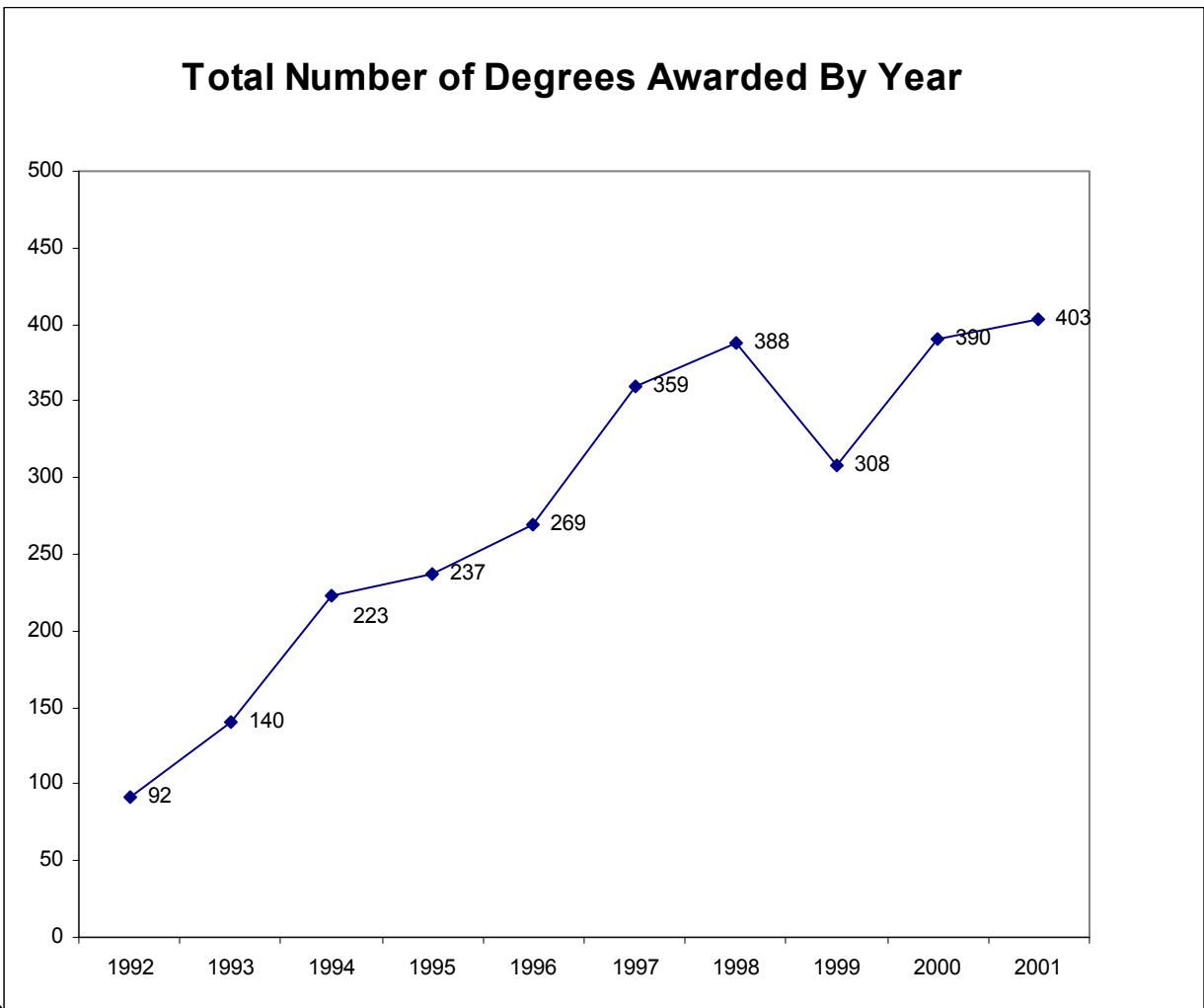


Credentials Awarded by Division (Kamloops and Williams Lake): June 2000					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	1	8	29	107	145
Professional Schools	448	130	0	198	776
Sciences and Health Sciences	53	57	2	85	197
Student Development	121	18	0	0	139
Trades and Technology	191	93	0	0	284
Totals	814	306	31	390	1541

Source: Office of Institutional Research

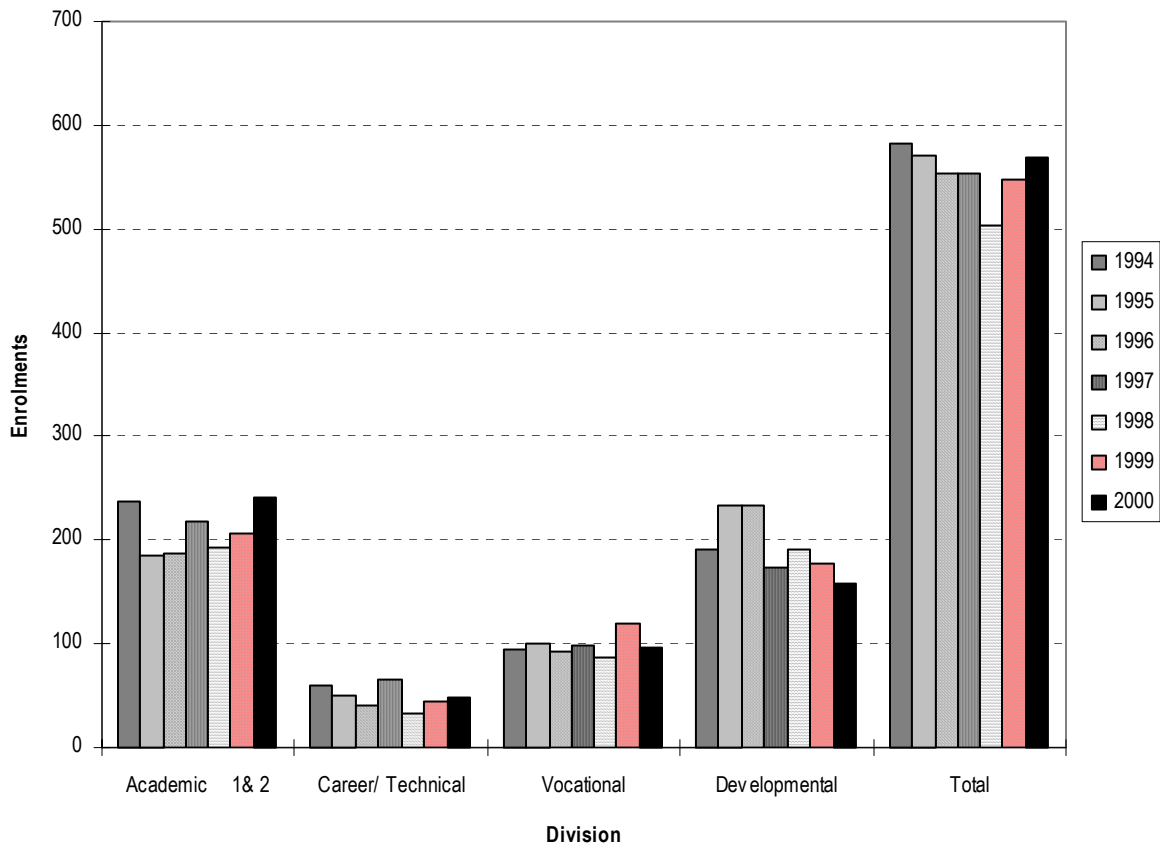
UCC Degrees Granted: 1992-2001

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	TOTAL
BA	24	44	66	77	88	92	96	88	95	119	789
BSc.	9	15	37	35	29	42	39	39	50	42	337
BSN	17	9	22	10	7	79	53	39	37	30	303
BSW	4	14	20	29	24	27	53	26	35	45	277
BBA	19	25	34	43	59	57	66	45	58	45	451
BNRS	0	0	0	0	14	23	37	35	35	38	182
BEEd.	19	33	44	43	48	39	44	32	54	43	399
BTACS	0	0	0	0	0	0	0	1	5	11	17
BTM	0	0	0	0	0	0	0	3	9	12	24
BJOUR	0	0	0	0	0	0	0	0	12	18	30
TOTAL	92	140	223	237	269	359	388	308	390	403	2809

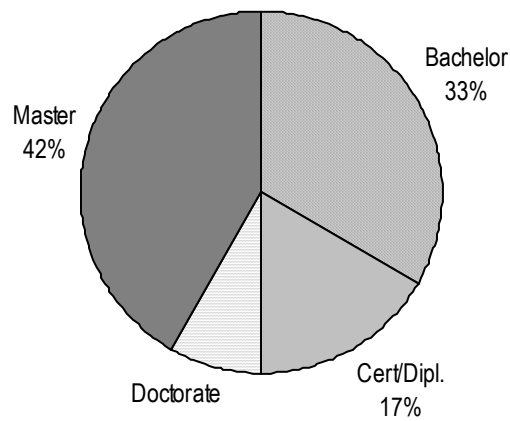


Source: Office of Institutional Research

Williams Lake Headcount Enrolments: Fall 1994-2000



(n=24)

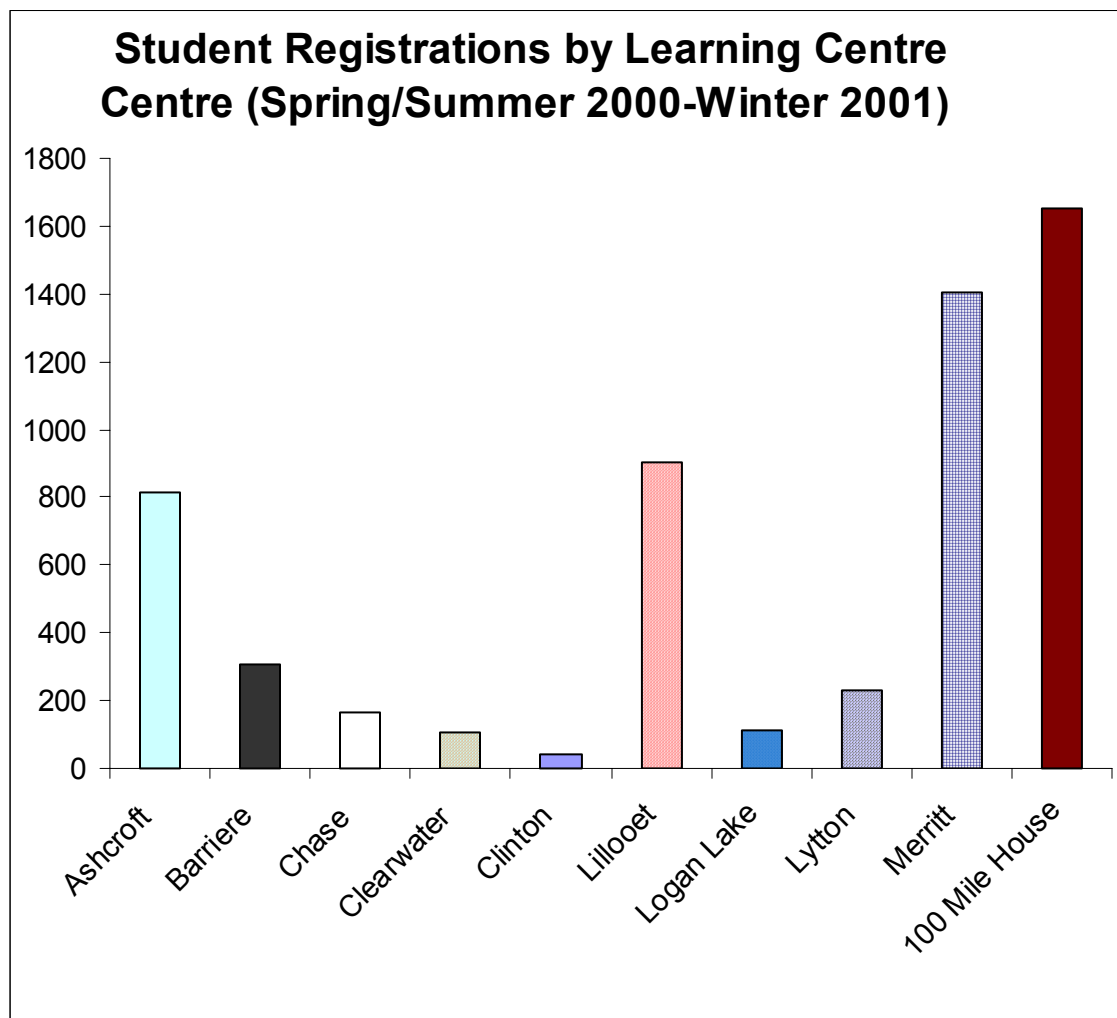


So

Regional Educational Activity

Spring/Summer 2000 – Winter 2001

	Courses offered	Courses run	Number of student registrations
Ashcroft	71	46	813
Barriere	49	37	304
Chase	15	13	165
Clearwater	16	16	109
Clinton	14	5	42
Lillooet	104	71	905
Logan Lake	23	11	112
Lytton	71	30	229
Merritt	158	105	1,402
100 Mile House	190	116	1,651
TOTAL	711	450	5,732



Source: Office of V.P. Community & Distributed Learning

UCC Employees

Profile of UCC Employees

(As on September 2000 Payroll)

	On-going	Temporary	Total
Administration/Excluded	85	1	86
Faculty*	315	57	372
Support Staff **	231	57	288
TOTAL	631	115	746

Does not include Student Employees or PTIC's

* Figures for Faculty do not include those on unassisted leave.

* Figures for Support Staff do not include ongoing Support Staff on leave.

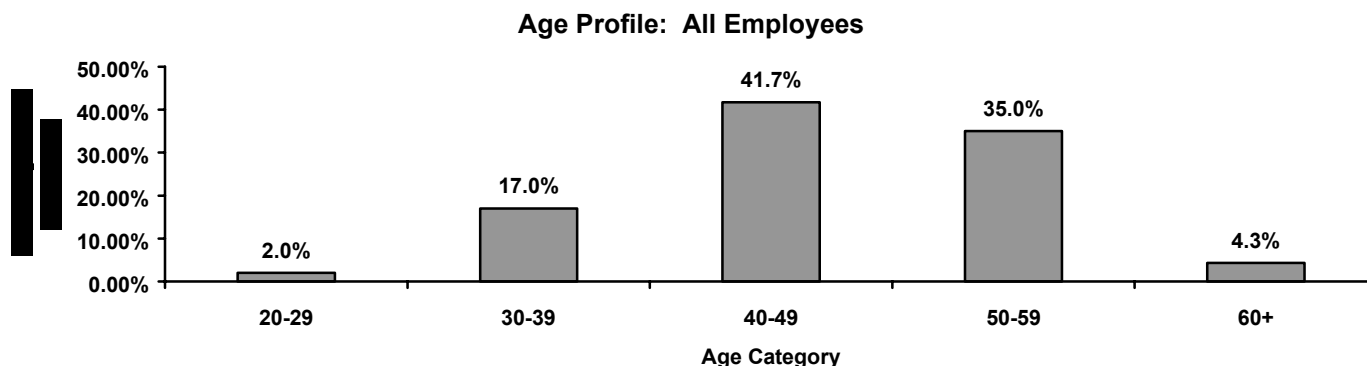
Age Profile of On-going Full-time Staff

(as on December 31, 2000)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	-	10	33	35	3	81
Faculty*	4	66	148	138	19	375
Support Staff*	10	42	109	70	8	239
TOTAL	14	118	290	243	30	695

* Totals include Regularization of 51 Faculty.

** As per December 31, 2000 (includes those employees with an established seniority date).

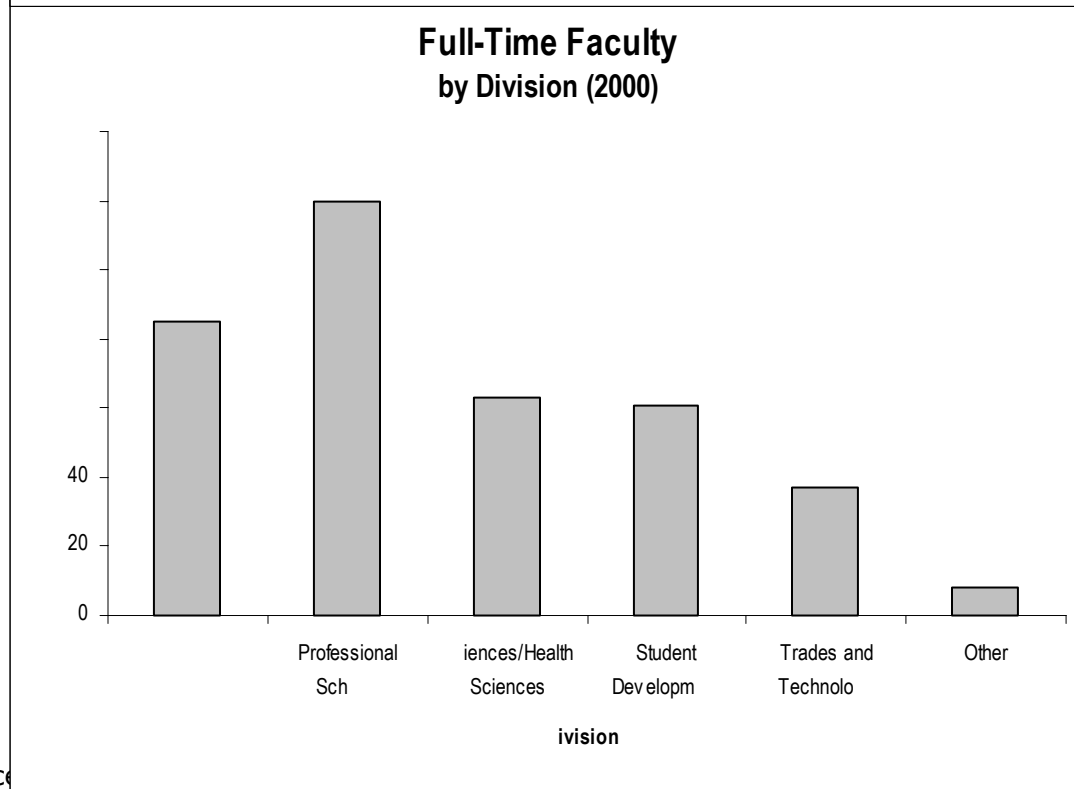
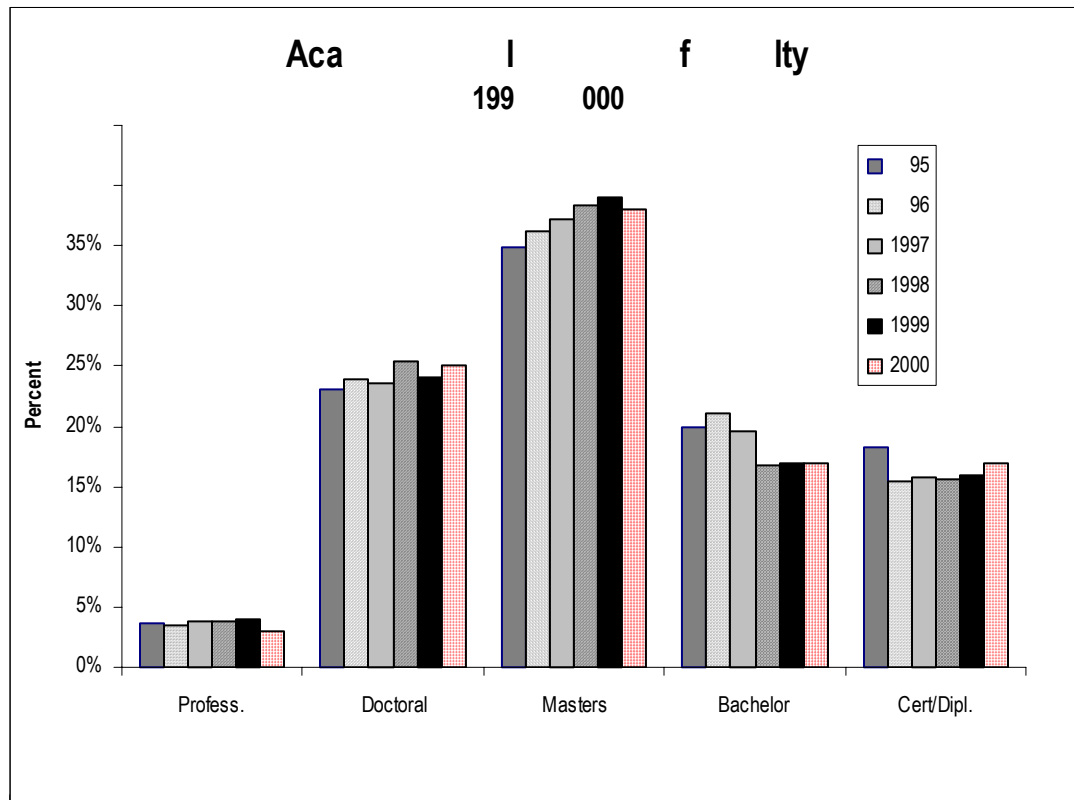


INSTRUCTIONAL STAFF

(Ongoing, Sessional and Part-Time as at November 2000)

Division					
Arts	85	23	108	58	50
Professional Schools	120	107	227	113	114
Sciences and Health Sciences	63	24	87	56	31
Student Development	61	37	98	30	68
Trades and Technology	37	6	43	41	2
Other	8	-	8	6	2
Grand Total	374	197	571		267
	65%	35%	100%	53%	47%
Arts					
English & Modern Languages	34	11	45	17	28
Journalism	6	-	6	4	2
Philosophy, History & Politics	11	2	13	10	3
Psychology	8	1	9	5	4
Social & Environmental Studies	15	5	20	13	7
Visual & Performing Arts	11	4	15	9	6
Divisional Total	85	23	108	58	50
Professional Schools					
Accounting	7	2	9	6	3
Computer Access Centre	3	21	24	12	12
Computing Science	12	-	12	10	2
Economics & Finance	12	1	13	11	2
Education	8	21	29	10	19
Management & Marketing	8	-	8	6	2
Mathematics & Statistics	16	-	16	12	4
Nursing	22	14	36	-	36
Office Administration	6	4	10	1	9
Social Work & Human Service	8	12	20	6	14
Tourism	18	32	50	39	11
Divisional Total	120	107	227	113	114
Sciences and Health Sciences					
Agriculture-Related	10	4	14	8	6
Allied Health	10	-	10	7	3
Biological Sciences	17	2	19	8	11
Natural Resource Science	7	10	17	13	4
Physical Sciences/Engineering	19	8	27	20	7
Divisional Total	63	24	87	56	31
Student Development					
College Preparation	18	12	30	13	17
College & Career Preparation (WL)	8	17	25	8	17
Co-operative & Career Education	10	3	13	3	10
English as a Second Language	23	4	27	4	23
Physical Education	2	1	3	2	1
Divisional Total	61	37	98	30	68
Trades and Technology					
Construction Trades	13	-	13	13	-
EDDT & DAAD	6	6	12	10	2
Electronics	6	-	6	6	-
Mechanical Trades	12	-	12	12	-
Divisional Total	37	6	43	41	2
Other					
Instructional Support Faculty	8	0	8	6	2

PLEASE NOTE: * Part-time faculty numbers do not reflect accurate head counts as some part-time faculty work for two or more departments.



Source

Academic Qualifications of Faculty

(Ongoing and Sessional as at November 2000)

Division	Doctoral	Masters	Profess.	Bachelor	Cert/Di pl.	Total
Arts	42	34	-	6	3	85
Professional Schools	28	59	6	14	13	120
Sciences & Health Sciences	20	17	4	10	12	63
Student Development	1	25	2	31	2	61
Trades and Technology	-	4	-	1	32	37
Other	1	4	-	2	1	8
Grand Total	92	143	12	64	63	374
Percentage	25%	38%	3%	17%	17%	100%

Arts						
English & Modern Languages	13	18	-	3	-	34
Journalism	2	3	-	-	1	6
Philosophy, History & Politics	9	2	-	-	-	11
Psychology	5	3	-	-	-	8
Social & Environmental Studies	11	3	-	1	-	15
Visual & Performing Arts	2	5	-	2	2	11
Divisional Total	42	34	0	6	3	85
Professional Schools						
Accounting	1	1	5	-	-	7
Computer Access Centre	-	2	-	-	1	3
Computing Science	-	6	-	3	-	12
Economics & Finance	9	3	-	-	-	12
Education	3	3	-	1	1	8
Management and Marketing	3	3	-	1	-	8
Mathematics and Statistics	4	9	-	1	-	16
Nursing	6	18	-	2	1	22
Office Administration	1	2	1	3	-	6
Social Work & Human Service	-	7	-	1	-	8
Tourism & Food Training	1	5	-	2	10	18
Divisional Total	28	59	6	14	13	120
Sciences and Health Sciences						
Agriculture-Related	-	-	4	-	6	10
Allied Health	-	5	-	1	4	10
Biological Sciences	6	6	-	4	1	17
Natural Resource Science	3	2	-	2	-	7
Physical Sciences/Engineering	11	4	-	3	1	19
Divisional Total	20	17	4	10	12	63
College Preparation	-	6	-	12	-	18
College & Career Preparation (WL)	-	3	-	5	-	8
Co-operative & Career Education	-	3	2	4	2	10
English as a Second Language	-	12	-	10	-	23
Physical Education	1	1	-	-	-	2
Divisional Total	1	25	2	31	2	61
Construction Trades	-	1	-	-	12	13
EDDT & DAAD	-	2	-	-	4	6
Electronics	-	2	-	1	3	6
Mechanical Trades	-	-	-	-	12	12
Divisional Total	0	5	0	1	31	37
Other						
Instructional Support Faculty	1	5	0	1	1	8
Total	1	5	0	1	1	8

Source: Office of Institutional Research

Student Services

2000-2001

Disability Services

	Pre-admission or placement only	Enrolled Students; Ongoing Support					Grand Total (pre-admission/ ongoing)
		ASE	ABE	Career/ Tech/Voc	Acad	Acad	
					Yr 1-2	Yr 3-4	
Learning Disability (with formal diagnosis)	59	2	9	13	21	0	104
No Diagnosis	12	3	0	0	0	0	15
Slow Learning/other Learning Deficit	110	0	6	1	1	0	118
Mental / Cognitive Disability	0	0	0	0	3	0	3
Multiple Disability	6	0	1	1	0	0	8
Mental Health Disability	13	0	0	0	6	0	19
Visual Impairment	3	1	0	1	6	0	11
Blind	2	0	0	1	1	0	4
Hearing Impairment	2	0	2	1	4	0	9
Deaf	6	2	1	3	0	0	12
Physical Disability	15	0	2	2	13	0	32
Neurological Disability	29	2	1	4	13	0	49
Other Disability	9	0	1	2	0	0	12
Total	266	10	23	29	68	0	396

Academic Advising - Kamloops Campus

(Jan-Dec 2000)

	Canadian Students	International Students	Total
Student Contacts – Front Counter (telephone, general inquiries, appointments made)			20,409
In Office Student Contacts – Advisors (walk-ins, appointments, telephone, e-mail, fax)	6,027	2,994	9,021
Off Campus Student Contacts - Advisors	668	0	668
Out of Office Student Contacts – Advisors (workshops, registrations, orientations) Combined Canadian and International.			3,111
Total Advisor contacts January to December 2000			12,800

Assessment Centre

2000-2001

Assessment Centre contacts (est.)	7837
Number of assessments conducted (est.)	2582
Off-campus testing and other assessment activities (est.)	1304

Financial Aid & Awards Office

2000-2001

	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	2,578	1,837	18,535,820
Adult Basic Education Student Assistance	581	440	138,464
Special Opportunity Grants	154	136	61,493
Training Assisted Benefits	213	207	48,458
Work Study	241	121	131,000
External Donor Awards	133	133	91,746
UCC Awards Apps/Nominations/Assessments	1,146	611	217,971
UCC Entrance Scholarships	24	22	34,800
Subtotal	5,070	3,507	19,259,752
Emergency Student Loans	93	69	22,550
Special Fee Deferrals**	425	375	245,100
Total Applications/Assessments	5,588	3,951	19,527,402
Individual Student Interviews	1,883		
Information/Application Workshop Attend.	196		
Telephone/Fax (excluding internal)	23,026		
Total Contacts	25,105		

*Actual value not available. Estimated average award = \$7,190.

**All students who were approved for government student assistance were granted automatic deferrals.

Library Services

	1995/ 96	1996/ 97	98	1998/ 99	1999/ 00	2000/ 01
Volumes ¹	124,719	131,818	144,106	153,484	156,576	158,515
AV Material	3,086	3,198	6,147	6,673	8,231	8,231
Back Issues Periodicals	36,044	37,962	39,562	41,500	42,400	42,400
Total	163,849	172,978	189,815	201,657	207,207	203,114
Current Periodical Subscriptions	1,800	1,746	1,206 ²	920 ²	885	873
Interlibrary Loans						
Articles	2,292	2,775	2,034	2,315	3,428	4227
Books	1,103	1,239	813	909	1,013	487
Audio-Visual	289	270	169	175	195	41
Total	3,684	4,284	3,016	3,399	4,636	4755
Services						
User Visits	236,160	242,856	236,167	281,490	253,634	210,517
Library Tours	110	101	116	104	142	133
Reference Questions	33,731	32,960	30,779	21,933	22,327	18,120
Staff (Kamloops & Williams Lake)						
Administrators	1	1	1	1	1	1
Librarians	4	3	3.75	4.5	5	6
Library Technicians	5	4.25	4	4	4	4
Library Assistants	1	1	0	0	0	0
Library Clerks	9	9	9	9.5	9.8	9.8
Secretaries	1	1	1	1	1	1
Student Assistants	2	2	2	1.4	1.7	1.7
Total	23	21.25	20.75	21.4	22.5	23.5

Source: Library

I Volumes include books, microforms, pamphlets and government documents.

II Reflects changes in Infotrac subscriptions.

¹Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

¹Includes \$39,853 from Library Campaign.

¹Includes \$108,484 from Library Campaign.

¹Includes \$295,676 from Library Campaign.

¹Includes \$88,017 from Library Campaign.

Library Acquisitions (in current dollars)

2000-2001	\$ 872,596 ³
1999-2000	\$ 612,268 ⁴
1998/99	\$ 778,012 ⁵
1997/98	\$ 629,603
1996/97	\$ 787,762 ⁶
1995/96	\$ 599,126 ⁷
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

Source: Library

I Volumes include books, microforms, pamphlets and government documents.

II Reflects changes in Infotrac subscriptions.

³Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

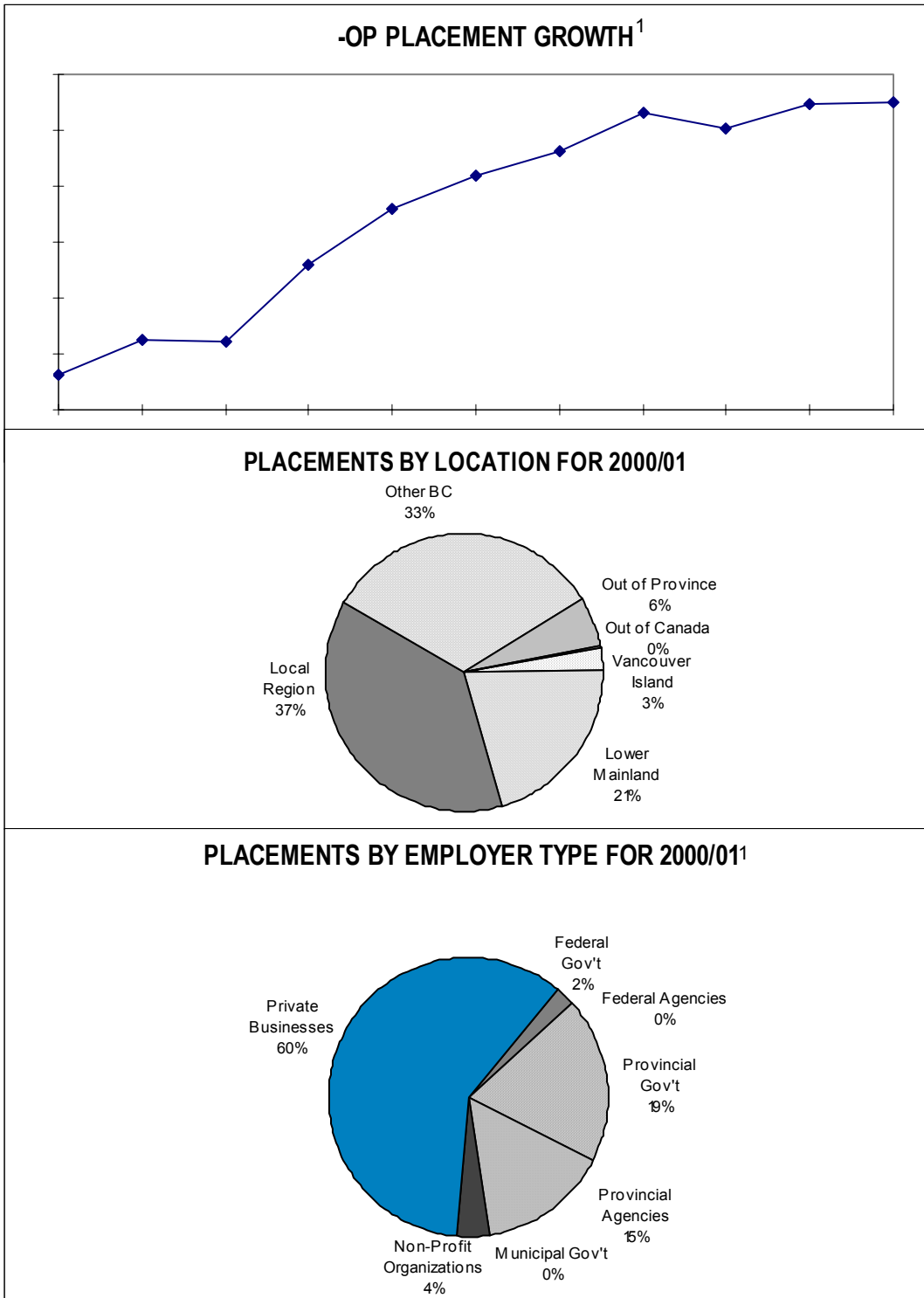
³Includes \$39,853 from Library Campaign.

³Includes \$108,484 from Library Campaign.

³Includes \$295,676 from Library Campaign.

³Includes \$88,017 from Library Campaign.

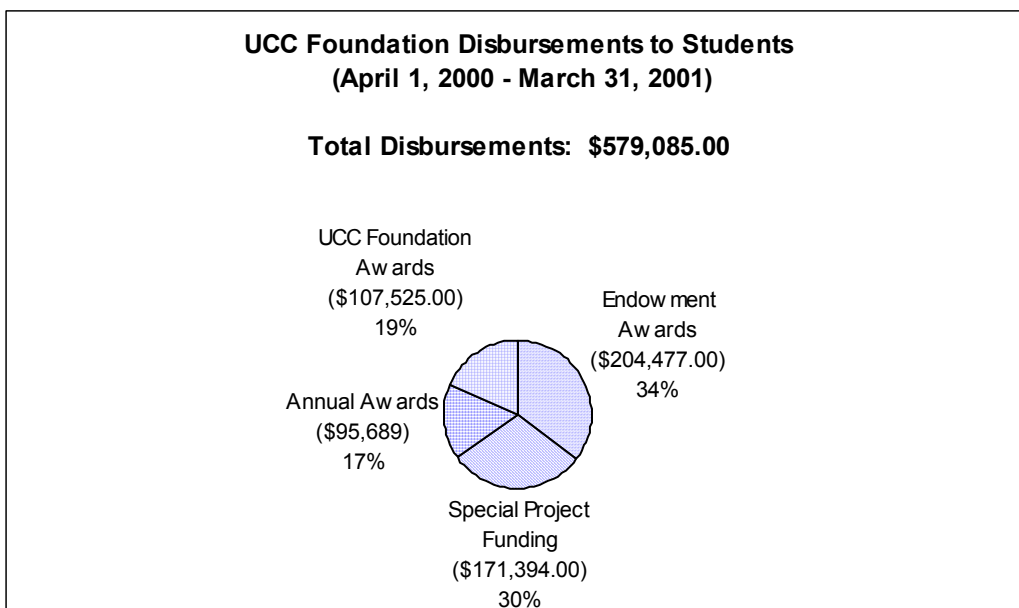
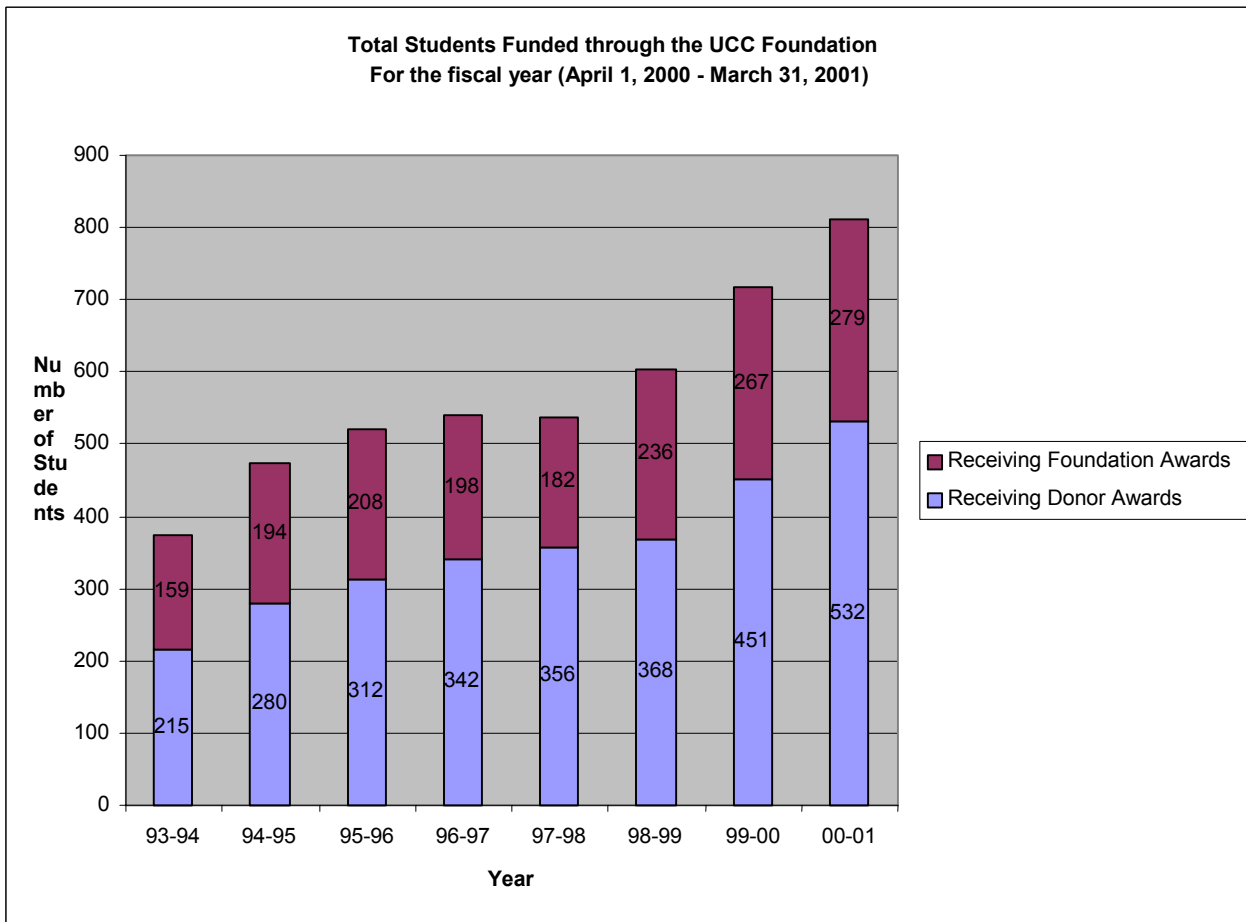
Co-operative Education



Note: Co-op year is reported from September 2000 to August 2001.

Source: Co-Operative Education Department

UCC Foundation



Source: UCC Foundation

Exhibit B – Statement of Financial Activity and Changes in Fund Balances

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Financial Activity and Changes in Fund Balances

Year ended March 31, 2001 with comparatives for 2000

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Specific Trust Fund	Services Fund	2001	2000
Revenue:							
Government Grants	\$ 38,647,118	-	-	-	\$ 4,976,435	\$ 43,623,553	\$ 40,685,648
Tuition fees	13,374,767	-	-	-	90,305	13,465,072	12,126,125
Gifts, grants and bequests	-	-	-	447,046	-	447,046	414,108
Other	1,785,968	356,121	-	-	944,420	3,086,509	2,982,046
Ancillary services	-	-	6,246,858	-	-	6,246,858	6,097,413
Amortizations of deferred contributions	-	4,100,049	-	-	-	4,100,049	4,435,064
Capital contributions for repairs	-	2,011,497	-	-	-	2,011,497	1,822,593
	53,807,853	6,467,667	6,246,858	447,046	6,011,160	72,980,584	68,562,997
	-	-	-	-	-	-	-
Expenditure:							
Salaries - instructional	25,104,548	-	-	-	942,585	26,047,133	24,401,826
Salaries - other staff	11,058,761	-	982,872	-	1,944,994	13,986,627	13,382,497
Employee benefits	5,229,282	-	176,673	-	237,576	5,643,531	4,862,227
Repairs and maintenance	433,900	2,011,497	57,001	-	36,709	2,539,107	2,350,158
Cost of goods sold	-	-	3,052,503	-	-	3,052,503	3,060,226
Expendable supplies	3,030,137	-	717,807	-	451,211	4,199,155	4,023,869
Memberships and subscriptions	186,600	-	6,527	-	1,777	194,904	180,723
Computer processing	8,295	-	-	-	-	8,295	28,859
Travel	1,694,025	-	20,737	-	459,888	2,174,650	1,808,309
Debt services	-	595,406	-	-	-	595,406	677,773
Building rentals and leases	923,969	-	-	-	23,702	947,398	1,007,680
Equipment rentals and leases	29,755	-	447,865	-	65,596	543,216	488,732
Advertising and public relations	421,642	-	-	-	35,083	456,725	425,373
Staff recruitment	190,895	-	-	-	-	190,895	141,666
Professional fees	394,167	-	39,861	900	891,638	1,326,386	1,135,438
Contractor fees and arrangements	1,943,602	-	-	-	-	1,943,602	1,776,255
Periodicals	213,617	-	-	-	113,546	327,163	298,123
Library Books	-	-	-	-	117,389	117,389	-
Marketing	-	-	13,696	-	-	13,696	27,206
Carried forward	50,862,922	2,606,903	5,515,362	900	64,307,781	64,307,781	60,076,900

Source: Office of V.P. Finance

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Financial Activity and Changes in Fund Balances (continued)

Year ended March 31, 2001, with comparatives for 2000

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Specific Trust Fund	Specific Services Fund	2000	1999
Brought forward	\$ 50,862,922	\$ 2,606,903	\$ 5,515,362	\$ 900	\$ 5,321,694	\$ 64,307,781	\$ 60,076,900
Expenditure (continued):							
Miscellaneous	11,835	-	7,007	-	14,465	33,307	67,188
College board	189,789	-	-	-	-	189,789	198,810
College Alumni	105,400	-	-	-	-	405,400	103,300
College Foundation	112,400	-	-	-	-	112,400	110,253
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	126,321	-	31,667	-	6,391	164,379	357,376
Building service contract	702,854	-	50,776	-	-	753,630	683,524
Security contract	155,525	-	533	-	48,000	204,058	200,191
Insurance	87,878	-	-	-	37,680	125,558	77,185
Postage	173,741	-	-	-	1,685	175,426	147,825
Utilities	1,452,169	-	-	-	4,264	1,456,433	1,015,826
Scholarships and Bursaries	-	-	-	424,817	-	424,817	403,520
Telephone	306,869	-	5,654	-	8,476	320,999	352,505
Amortization	-	4,650,093	-	-	-	4,650,093	4,682,084
	54,437,703	7,256,996	5,610,999	425,717	5,442,655	73,174,070	68,626,487
Excess (deficiency) of revenue over expenditure for the year							
	(629,850)	(789,329)	635,859	21,329	568,505	(193,486)	(63,490)
Fund balances (deficit), beginning of year							
as previously reported	(4,678,999)	3,778,163	52,079	218,830	2,292,033	1,662,106	1,725,596
Restatement (note 4)	18958	-	-	-	-	(1,895,858)	(1,895,858)
As restated	(6,574,857)	3,778,163	52,079	218,830	2,292,033	233,752	(170,262)
Transfers	(126,458)	1,410,831	(620,354)	-	(664,019)	-	-
Fund balances (deficit), end of year	\$ (7,331,165)	\$ 4,399,665	\$ 67,584	\$ 240,159	\$ 2,196,519	\$ (427,238)	\$ (233,752)

Source: Office of V.P. of Finance